State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 TAX EXEMPT BOND PROCEEDS**

Agency: **B04 AGRICULTURE DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	450	6800	R17	6812	BEGINNING FARMER-TAX EXEMP	N		11,000,000	11,000,000	0	0	0	0	
00 492 00 000	2000	450	6800	R17	6813	LIVESTOCK EXPANSION-TAX EXE	N		0	0	0	0	0	0	
00 492 00 000	2000	450	6800	R17	6814	SELLER SPONSORED-TAX EXEMP	N		700,000	700,000	0	0	0	0	
00 492 00 000	2000	450	6800	R17	6815	AGRIC IMPROVEMENT - TAX EXEM	N		4,300,000	4,300,000	0	0	0	0	
00 492 00 000	2000	450	6800	R17	6819	BOND ISSUE EXPENSE-TAX EXEMP	N		0	0	0	0	0	0	
00 492 00 000	2000	450	6800	R17	6811	LOAN RESTRUCT II-TAX EXEMPT	N		0	0	0	0	0	0	
			Total Appropriation:				**N**	**16,000,000**	**16,000,000**	**16,000,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:					**2000**	**16,000,000.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**00 492 00 000**			**16,000,000.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 000	2002	450	6800	R17	6814	SELLER SPONSORED-TAX EXEMP	N		362,303	362,303	0	0	0	0	
02 393 00 000	2002	450	6800	R17	6811	LOAN RESTRUCT II-TAX EXEMPT	N		0	0	0	0	0	0	
02 393 00 000	2002	450	6800	R17	6812	BEGINNING FARMER-TAX EXEMP	N		8,711,639	8,711,639	0	0	0	0	
02 393 00 000	2002	450	6800	R17	6813	LIVESTOCK EXPANSION-TAX EXE	N		0	0	0	0	0	0	
02 393 00 000	2002	450	6800	R17	6815	AGRIC IMPROVEMENT-TAX EXEM	N		2,926,058	2,926,058	0	0	0	0	
			Total Appropriation:				**N**	**12,000,000**	**12,000,000**	**12,000,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:					**2002**	**12,000,000.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**02 393 00 000**			**12,000,000.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
051 003 07 000	2005	450	6800	R17	6819	RFA GO BOND ISS EXPENSE TAX E	N		5,175	5,175	0	0	0	0	
051 003 07 000	2005	450	6800	R17	6815	AG IMPROVEMENT-TAX EXEMPT	N		3,528,644	3,528,644	0	0	0	0	
051 003 07 000	2005	450	6800	R17	6812	BEGINNING FARMER-TAX EXEMP	N		7,675,481	7,675,481	0	0	0	0	
051 003 07 000	2005	450	6800	R17	6814	SELLER SPONSERED -TAX EXEMP	N		290,700	290,700	0	0	0	0	
			Total Appropriation:				**N**	**11,500,000**	**11,500,000**	**11,500,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:					**2005**	**11,500,000.00**	**11,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**051 003 07 000**			**11,500,000.00**	**11,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 TAX EXEMPT BOND PROCEEDS**

Agency: **B04 AGRICULTURE DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
07 016 00 001 001 450	2007	450	6800	R17	6815	RFA: AG IMPROVEMENT	N		2,240,742	2,240,742	0	0	0	0	
07 016 00 001 001 450	2007	450	6800	R17	6819	RFA GO BOND ISS EXPENSE TAX E	N		10,931	10,931	0	0	0	0	
07 016 00 001 001 450	2007	450	6800	R17	6814	RFA: SELLER SPONSORED	N		335,000	335,000	0	0	0	0	
07 016 00 001 001 450	2007	450	6800	R17	6812	RFA: BEGINNING FARMER	N		14,413,327	14,413,327	0	0	0	0	
			Total Appropriation:				**N**	**17,000,000**	**17,000,000**	**17,000,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:						**17,000,000.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**07 016 00 001 001 450**			**17,000,000.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
09 093 00 000	2009	450	2500	R17	2582	RFA: SELLER SPONSORED	N		500,000	0	500,000	500,000	0	0	
09 093 00 000	2009	450	2500	R17	2583	RFA: AG IMPROVEMENT	N		1,000,000	0	1,000,000	1,000,000	0	0	
09 093 00 000	2009	450	2500	R17	2581	RFA: BEGINNING FARMER	N		12,000,000	741,804	11,258,196	11,258,196	0	0	
			Total Appropriation:				**N**	**741,804**	**13,500,000**	**741,804**	**12,758,196**	**12,758,196**	**0**	**0**	**0**
			Total Fiscal Year:						**13,500,000.00**	**741,803.61**	**12,758,196.39**	**12,758,196.39**	**0.00**	**0.00**	
			Total			**09 093 00 000**			**13,500,000.00**	**741,803.61**	**12,758,196.39**	**12,758,196.39**	**0.00**	**0.00**	
86 398 06 019	1996	450	0000	R07	6812	BEGINNING FARMER-TAX EXEMP	O		1,634,537	1,634,537	0	0	0	0	
86 398 06 019	1996	450	0000	R07	6813	LIVESTOCK EXPANSION-TAX EXE	O		100,000	100,000	0	0	0	0	
86 398 06 019	1996	450	0000	R07	6814	SELLER SPONSORED-TAX EXEMP	O		0	0	0	0	0	0	
86 398 06 019	1996	450	0000	R07	6811	LOAN RESTRUCT II-TAX EXEMPT	O		336,800	336,800	0	0	0	0	
86 398 06 019	1996	450	0000	R07	6821	AGRIC IMPROVEMENT-TAX EXEM	O		60,800	60,800	0	0	0	0	
86 398 06 019	1996	450	0000	R07	6819	RFA GO BOND ISS EXPENSE-TAX/E	O		4,460	4,460	0	0	0	0	
			Total Appropriation:				**O**	**2,136,597**	**2,136,597**	**2,136,597**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:						**2,136,597.15**	**2,136,597.15**	**0.00**	**0.00**	**0.00**	**0.00**	
86 398 06 019	1997	450	0000	R07	6811	LOAN RESTRUCT II-TAX EXEMPT	N		0	0	0	0	0	0	
86 398 06 019	1997	450	0000	R07	6812	BEGINNING FARMER-TAX EXEMP	N		8,672	8,672	0	0	0	0	
86 398 06 019	1997	450	0000	R07	6814	SELLER SPONSORED-TAX EXEMP	N		0	0	0	0	0	0	
86 398 06 019	1997	450	0000	R07	6813	LIVESTOCK EXPANSION-TAX EXE	N		0	0	0	0	0	0	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 TAX EXEMPT BOND PROCEEDS**

Agency: **B04 AGRICULTURE DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
86 398 06 019	1997	450	0000	R07	6819	RFA GO BOND ISS EXPENSE-TAX/E	N		0	0	0	0	0	0	
86 398 06 019	1997	450	0000	R07	6815	AGRIC IMPROVEMENT - TAX EXEM	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**8,672**	**8,672**	**8,672**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1997			**8,672.00**	**8,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**86 398 06 019**					**2,145,269.15**	**2,145,269.15**	**0.00**	**0.00**	**0.00**	**0.00**	
95S 002 00 000	1995	500	0000	C50	1211	SEED POTATO INSPECTION BOND	N		89,654	89,654	0	0	0	0	
						Total Appropriation:	**N**	**89,654**	**89,654**	**89,654**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**89,654.48**	**89,654.48**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**95S 002 00 000**					**89,654.48**	**89,654.48**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1997	500	0000	C51	2531	BIOCONTROL GREENHOUSE BUIL	N		273,524	273,524	0	0	0	0	
						Total Appropriation:	**N**	**273,524**	**273,524**	**273,524**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1997			**273,523.93**	**273,523.93**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**96 463 00 000**					**273,523.93**	**273,523.93**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 012	1996	450	0000	R17	6814	SELLER SPONSORED-TAX EXEMP	N		322,500	322,500	0	0	0	0	
96 463 00 012	1996	450	0000	R17	6813	LIVESTOCK EXPANSION-TAX EXE	N		0	0	0	0	0	0	
96 463 00 012	1996	450	0000	R17	6812	BEGINNING FARMER-TAX EXEMP	N		17,099,702	17,099,702	0	0	0	0	
96 463 00 012	1996	450	0000	R17	6811	LOAN RESTRUCT II-TAX EXEMPT	N		0	0	0	0	0	0	
96 463 00 012	1996	450	0000	R17	6815	AGRIC IMPROVEMENT - TAX EXEM	N		1,659,912	1,659,912	0	0	0	0	
96 463 00 012	1996	450	0000	R17	6819	BOND ISSUE EXPENSE-TAX EXEMP	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**19,082,115**	**19,082,115**	**19,082,115**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1996			**19,082,114.53**	**19,082,114.53**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 TAX EXEMPT BOND PROCEEDS**

Agency: **B04 AGRICULTURE DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total	96	463 00 012				19,082,114.53	19,082,114.53	0.00	0.00	0.00	0.00	
	Total	B04	AGRICULTURE DEPT						91,590,562.09	78,832,365.70	12,758,196.39	12,758,196.39	0.00	0.00	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B21 ECONOMIC SECURITY DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
92 558 00 000	1995	500	0000	880	0000	HEAD START BONDING	N		23,671	23,671	0	0	0	0	
						Total Appropriation:	**N**	**23,671**	**23,671**	**23,671**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**23,671.00**	**23,671.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**92 558 00 000**					**23,671.00**	**23,671.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	607	0000	TRUANCY & CURFEW CTR BONDI	N		250,000	250,000	0	0	0	0	
						Total Appropriation:	**N**	**250,000**	**250,000**	**250,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	877	0000	HEAD START/EARLY CHILD BONDI	N		1,011,329	1,011,329	0	0	0	0	
						Total Appropriation:	**N**	**1,011,329**	**1,011,329**	**1,011,329**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**1,261,329.00**	**1,261,329.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**1,261,329.00**	**1,261,329.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	0000	843	0000	HEAD START BONDING 97	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1996			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**96 463 00 000**					**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	Total	**B21**	**ECONOMIC SECURITY DEPT**						**1,285,000.00**	**1,285,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 TRADE & ECON DEVELOPMENT DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	131	1420	PFA WIF 2000	N		12,010,000	12,010,000	0	0	0	0	
				Total Appropriation:		**500 0000 131**	**N**	**12,010,000**	**12,010,000**	**12,010,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	132	1421	MPFA STATE MATCH 00 492 022 C	N		6,548,966	6,548,966	0	0	0	0	
00 492 00 000	2000	500	0000	132	1451	MPFA STATE MATCH 00 492 022 D	N		6,344,034	6,344,034	0	0	0	0	
				Total Appropriation:		**500 0000 132**	**N**	**12,893,000**	**12,893,000**	**12,893,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	133	1404	HENNEPIN CNTY EMPOWERMENT Z	N		3,000,000	3,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 133**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	134	1335	KANABEC CNTY - MORA WORKFO	N		100,000	100,000	0	0	0	0	
				Total Appropriation:		**500 0000 134**	**N**	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	135	1404	MPLS EMPOWERMENT ZONE	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 135**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	136	1404	MPLS EMPOWERMENT ZONE	N		2,900,000	2,900,000	0	0	0	0	
				Total Appropriation:		**500 0000 136**	**N**	**2,900,000**	**2,900,000**	**2,900,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	182	1320	MPLS - HERITAGE PARK	N		1,452,686	1,452,686	0	0	0	0	
				Total Appropriation:		**500 0000 182**	**N**	**1,452,686**	**1,452,686**	**1,452,686**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	506	0000	182	1320	MPLS - HERITAGE PARK	N		1,447,314	1,447,314	0	0	0	0	
				Total Appropriation:		**506 0000 182**	**N**	**1,447,314**	**1,447,314**	**1,447,314**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 TRADE & ECON DEVELOPMENT DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 2000			**33,803,000.00**	**33,803,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**00**	**492 00 000**				**33,803,000.00**	**33,803,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
011 012 00 000	2001	500	0000	120	1408	FEDERAL DISASTER PROGRAMS	N		7,000,000	7,000,000	0	0	0	0	
						Total Appropriation: 500 0000 120	**N**	**7,000,000**	**7,000,000**	**7,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2001			**7,000,000.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**011**	**012 00 000**				**7,000,000.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
02 374 00 000	2002	500	0000	138	1420	WIF 2000 REALLOCATED	N		3,590,000	3,590,000	0	0	0	0	
						Total Appropriation: 500 0000 138	**N**	**3,590,000**	**3,590,000**	**3,590,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**3,590,000.00**	**3,590,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02**	**374 00 000**				**3,590,000.00**	**3,590,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 000	2002	500	0000	139	1421	MPFA STATE MATCH CW 2002	N		9,800,000	9,800,000	0	0	0	0	
02 393 00 000	2002	500	0000	139	1451	MPFA STATE MATCH DW 2002	N		6,200,000	6,200,000	0	0	0	0	
						Total Appropriation: 500 0000 139	**N**	**16,000,000**	**16,000,000**	**16,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**16,000,000.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02**	**393 00 000**				**16,000,000.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
021 001 00 000	2002	500	0000	140	1419	FLOOD RELIEF 2002 INFRASTRUCT	N		1,911,181	1,911,181	0	0	0	0	
						Total Appropriation: 500 0000 140	**N**	**1,911,181**	**1,911,181**	**1,911,181**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 TRADE & ECON DEVELOPMENT DEPT** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
021 001 00 000	2002	506	0000	140			N								
				Total Appropriation:	**506**	**0000**	**140**	**N**	**0**						
				Total Fiscal Year:	**2002**				**1,911,180.91**	**1,911,180.91**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**021 001 00 000**					**1,911,180.91**	**1,911,180.91**	**0.00**	**0.00**	**0.00**	**0.00**	
031 020 00 000	2003	500	0000	141	1404	REDEVELOPMENT - LITTLE FALLS	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**141**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	142	1420	WIF 2003	N		13,500,000	13,500,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**142**	**N**	**13,500,000**	**13,500,000**	**13,500,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	143	1420	WIF 2003 KNIFE RIVER	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**143**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	144	1400	GREATER MN BUS DVLP INFRAS	N		7,256,818	7,256,818	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**144**	**N**	**7,256,818**	**7,256,818**	**7,256,818**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	145	1404	ROY WILKINS AUDITORIUM	N		2,299,764	2,299,764	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**145**	**N**	**2,299,764**	**2,299,764**	**2,299,764**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	146	1404	ST. PAUL PHALEN BLVD	N		3,798,514	3,798,514	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**146**	**N**	**3,798,514**	**3,798,514**	**3,798,514**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 TRADE & ECON DEVELOPMENT DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
031 020 00 000	2003	500	0000	147	1400	ROSEAU FLOOD RELIEF INFRASTR	N		1,125,000	1,125,000	0	0	0	0	
				Total Appropriation:		**500 0000 147**	**N**	**1,125,000**	**1,125,000**	**1,125,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	148	1400	ROSEAU FLOOD RELIEF RELOCATI	N		500,000	500,000	0	0	0	0	
				Total Appropriation:		**500 0000 148**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	506	0000	144	1400	GREATER MN BUS DVLP INFRAS	N		0	0	0	0	0	0	
				Total Appropriation:		**506 0000 144**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	506	0000	145			N								
				Total Appropriation:		**506 0000 145**	**N**	**0**							
031 020 00 000	2003	506	0000	146			N								
				Total Appropriation:		**506 0000 146**	**N**	**0**							
				Total Fiscal Year:		**2003**			**29,480,096.04**	**29,480,096.04**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**031 020 00 000**					**29,480,096.04**	**29,480,096.04**	**0.00**	**0.00**	**0.00**	**0.00**	
05 020 00 000	2005	500	0000	149	1451	MATCH 2005 CH 20 SEC 23 DW	N		6,685,000	6,685,000	0	0	0	0	
05 020 00 000	2005	500	0000	149	1421	MATCH 2005 CH 20 SEC 23 CW	N		7,695,000	7,695,000	0	0	0	0	
				Total Appropriation:		**500 0000 149**	**N**	**14,380,000**	**14,380,000**	**14,380,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	150	1420	WIF 2005	N		7,384,530	7,384,530	0	0	0	0	
				Total Appropriation:		**500 0000 150**	**N**	**7,384,530**	**7,384,530**	**7,384,530**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
05 020 00 000	2005	500	0000	151			N								
				Total Appropriation:			**N**	**0**							
05 020 00 000	2005	500	0000	152	1420	WIF 2005 AURORA	N		1,500,000	1,500,000	0	0	0	0	
				Total Appropriation:			**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	153	1420	WIF 2005 CIR SSD	N		1,686,498	1,686,498	0	0	0	0	
				Total Appropriation:			**N**	**1,686,498**	**1,686,498**	**1,686,498**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	154	1420	WIF 2005 CORRECTIVE ACTION	N		5,000,000	5,000,000	0	0	0	0	
				Total Appropriation:			**N**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	155	1420	WIF 2005 DULUTH	N		4,520,739	4,520,739	0	0	0	0	
				Total Appropriation:			**N**	**4,520,739**	**4,520,739**	**4,520,739**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	156	1420	WIF 2005 EAGLE BEND	N		1,700,000	1,700,000	0	0	0	0	
				Total Appropriation:			**N**	**1,700,000**	**1,700,000**	**1,700,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	157	1420	WIF 2005 TWO HARBORS	N		1,500,000	1,500,000	0	0	0	0	
				Total Appropriation:			**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	158	1420	WIF 2005 BAYPORT	N		1,149,208	1,149,208	0	0	0	0	
				Total Appropriation:			**N**	**1,149,208**	**1,149,208**	**1,149,208**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
05 020 00 000	2005	500	0000	159	1320	WIF-NEW BRIGHTON(DEED)	N		1,418,497	1,418,497	0	0	0	0	
						Total Appropriation: 500 0000 159	**N**	**1,418,497**	**1,418,497**	**1,418,497**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	160	1420	TOTAL MAX DAILY LOAD 2005	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation: 500 0000 160	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	161	1410	AUSTIN FLOOD RELIEF	N		624,983	624,983	0	0	0	0	
						Total Appropriation: 500 0000 161	**N**	**624,983**	**624,983**	**624,983**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	162	1410	ALBERT LEA PUBLIC IMPROVEMEN	N		600,000	600,000	0	0	0	0	
						Total Appropriation: 500 0000 162	**N**	**600,000**	**600,000**	**600,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	163	1410	AUTIN FLOOD - FREEBORN COUNT	N		392,922	392,922	0	0	0	0	
						Total Appropriation: 500 0000 163	**N**	**392,922**	**392,922**	**392,922**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	164	1410	AUSTIN FLOOD- BLOOMING PRAI	N		200,000	200,000	0	0	0	0	
						Total Appropriation: 500 0000 164	**N**	**200,000**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	165	1420	SPAP 2005 BURNSVILLE	N		3,000,000	3,000,000	0	0	0	0	
						Total Appropriation: 500 0000 165	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	166	1419	CROOKSTON RIVERBANK PROTE	N		1,029,929	1,029,929	0	0	0	0	
						Total Appropriation: 500 0000 166	**N**	**1,029,929**	**1,029,929**	**1,029,929**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	167	1419	RED LAKE FALLS	N		398,578	398,578	0	0	0	0	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**500**	**0000** **167**	**N**	**398,578**	**398,578**	**398,578**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	168			N								
				Total Appropriation:	**500**	**0000** **168**	**N**	**0**							
05 020 00 000	2005	500	0000	169	1419	ROSEAU - REHAB & REPLACEMEN	N		4,941,000	4,941,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **169**	**N**	**4,941,000**	**4,941,000**	**4,941,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	170	1419	ROSEAU - CITY HALL	N		8,126,434	8,126,434	0	0	0	0	
				Total Appropriation:	**500**	**0000** **170**	**N**	**8,126,434**	**8,126,434**	**8,126,434**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	171	1410	GREATER MN BUS DEV INFRASTR	N		9,795,207	9,795,207	0	0	0	0	
				Total Appropriation:	**500**	**0000** **171**	**N**	**9,795,207**	**9,795,207**	**9,795,207**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	172	1404	REDEVELOPMENT ACCOUNT	N		6,590,695	6,590,695	0	0	0	0	
				Total Appropriation:	**500**	**0000** **172**	**N**	**6,590,695**	**6,590,695**	**6,590,695**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	173	1404	REDEVELOPMENT - MOUNDSVIE	N		5,000,000	5,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **173**	**N**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	174	1404	REDEVELOPMENT - WILLMAR	N		920,577	920,577	0	0	0	0	
				Total Appropriation:	**500**	**0000** **174**	**N**	**920,577**	**920,577**	**920,577**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	175			N								

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: B22 EMPLOYMENT & ECONOMIC DEVELPMT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:		**500 0000 175**	**N**	**0**							
05 020 00 000	2005	500	0000	176	1410	BIOSCIENCES DEV - GENERAL	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	176	1404	REDEV - CNTY RD J	N		12,955,872	12,955,872	0	0	0	0	
05 020 00 000	2005	500	0000	176	1330	BIOSCIENCED DEV - GENERAL	N		91,039	91,039	0	0	0	0	
				Total Appropriation:		**500 0000 176**	**N**	**13,046,911**	**13,046,911**	**13,046,911**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	177	1330	BIOSCIENCED DEV - WORTHINGTO	N		2,186,053	2,186,053	0	0	0	0	
				Total Appropriation:		**500 0000 177**	**N**	**2,186,053**	**2,186,053**	**2,186,053**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	178	1330	BUFFALO LAKE MAINT GAR & ST	N		690,000	690,000	0	0	0	0	
				Total Appropriation:		**500 0000 178**	**N**	**690,000**	**690,000**	**690,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	179	1330	DETROIT LAKES - REG HIST PAV	N		283,000	283,000	0	0	0	0	
				Total Appropriation:		**500 0000 179**	**N**	**283,000**	**283,000**	**283,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	180	1330	LAURENTIAN ENERGY AUTH - WO	N		2,000,000	2,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 180**	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	181			N								
				Total Appropriation:		**500 0000 181**	**N**	**0**							
05 020 00 000	2005	500	0000	182			N								
				Total Appropriation:		**500 0000 182**	**N**	**0**							
05 020 00 000	2005	500	0000	183	1320	MPLS SHUBERT CENTER	N		1,000,000	1,000,000	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation: 500 0000 183	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	184	1330	MOORHEAD - HJEMKOMST CENT	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation: 500 0000 184	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	185	1320	ORONO BIG ISLAND VETERANS C	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation: 500 0000 185	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	187	1320	ST PAUL - PHALEN CORRIDOR	N		4,000,000	4,000,000	0	0	0	0	
05 020 00 000	2005	500	0000	187	1404	ST PAUL - PHALEN CORRIDOR	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 187	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	150	1420	WIF 2005	N		2,015,470	2,015,470	0	0	0	0	
						Total Appropriation: 506 0000 150	**N**	**2,015,470**	**2,015,470**	**2,015,470**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	153	1420	WIF 2005 CIR SSD	O		13,502	6,308	7,195	0	7,195	0	
						Total Appropriation: 506 0000 153	**O**	**6,308**	**13,502**	**6,308**	**7,195**	**0**	**7,195**	**0**	**-7,195**
05 020 00 000	2005	506	0000	155	1420	WIF 2005 DULUTH	N		429,261	429,261	0	0	0	0	
						Total Appropriation: 506 0000 155	**N**	**429,261**	**429,261**	**429,261**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	158	1420	WIF 2005 BAYPORT	N		4,130	4,130	0	0	0	0	
						Total Appropriation: 506 0000 158	**N**	**4,130**	**4,130**	**4,130**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
05 020 00 000	2005	506	0000	159	1320	WIF-NEW BRIGHTON(DEED)	N		581,503	581,503	0	0	0	0	
						Total Appropriation: 506 0000 159	**N**	**581,503**	**581,503**	**581,503**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	161	1410	AUSTIN FLOOD RELIEF	N		175,017	175,017	0	0	0	0	
						Total Appropriation: 506 0000 161	**N**	**175,017**	**175,017**	**175,017**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	163	1410	AUTIN FLOOD - FREEBORN COUNT	O		7,078	0	7,078	0	7,078	0	
						Total Appropriation: 506 0000 163	**O**	**0**	**7,078**	**0**	**7,078**	**0**	**7,078**	**0**	**-7,078**
05 020 00 000	2005	506	0000	166	1419	CROOKSTON RIVERBANK PROTE	N		686,125	686,125	0	0	0	0	
						Total Appropriation: 506 0000 166	**N**	**686,125**	**686,125**	**686,125**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	167	1419	RED LAKE FALLS	N		201,422	201,422	0	0	0	0	
						Total Appropriation: 506 0000 167	**N**	**201,422**	**201,422**	**201,422**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	170	1419	ROSEAU - CITY HALL	N		152,566	152,566	0	0	0	0	
						Total Appropriation: 506 0000 170	**N**	**152,566**	**152,566**	**152,566**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	171	1410	GREATER MN BUS DEV INFRASTR	N		204,793	204,793	0	0	0	0	
						Total Appropriation: 506 0000 171	**N**	**204,793**	**204,793**	**204,793**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	172	1404	REDEVELOPMENT ACCOUNT	O		1,809,305	480,876	1,328,429	3,369	1,325,060	0	
						Total Appropriation: 506 0000 172	**O**	**480,876**	**1,809,305**	**480,876**	**1,328,429**	**3,369**	**1,325,060**	**0**	**-1,325,060**
05 020 00 000	2005	506	0000	174	1404	REDEVELOPMENT - WILLMAR	N		0	0	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: B22 EMPLOYMENT & ECONOMIC DEVELPMT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	176	1410	BIOSCIENCES DEV - GENERAL	O		2,355,474	1,479,269	876,205	0	876,205	0	
05 020 00 000	2005	506	0000	176	1404	REDEV - CNTY RD J	O		167,923	167,923	0	0	0	0	
05 020 00 000	2005	506	0000	176	1330	BIOSCIENCED DEV - GENERAL	O		429,692	292,813	136,879	0	136,879	0	
						Total Appropriation:	**O**	**1,940,005**	**2,953,089**	**1,940,005**	**1,013,084**	**0**	**1,013,084**	**0**	**-1,013,084**
05 020 00 000	2005	506	0000	177	1330	BIOSCIENCED DEV - WORTHINGTO	O		313,947	0	313,947	0	313,947	0	
						Total Appropriation:	**O**	**0**	**313,947**	**0**	**313,947**	**0**	**313,947**	**0**	**-313,947**
05 020 00 000	2005	506	0000	181	1320	HENNEPIN CNTY - PLANETARIUM	N		22,000,000	0	22,000,000	22,000,000	0	0	
						Total Appropriation:	**N**	**0**	**22,000,000**	**0**	**22,000,000**	**22,000,000**	**0**	**0**	**0**
						Total Fiscal Year: 2005			**141,612,967.13**	**116,943,234.33**	**24,669,732.80**	**22,003,368.80**	**2,666,364.00**	**0.00**	
			Total	**05 020 00 000**					**141,612,967.13**	**116,943,234.33**	**24,669,732.80**	**22,003,368.80**	**2,666,364.00**	**0.00**	
06 258 00 000	2006	500	0000	188	1421	CW LOA S2006	N		32,903,200	32,903,200	0	0	0	0	
06 258 00 000	2006	500	0000	188	1451	DW LOA S2006	N		5,896,800	5,896,800	0	0	0	0	
						Total Appropriation:	**N**	**38,800,000**	**38,800,000**	**38,800,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	189	1420	WIF 2006	N		6,814,302	6,814,302	0	0	0	0	
						Total Appropriation:	**N**	**6,814,302**	**6,814,302**	**6,814,302**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	190	1420	WIF 2006 CORRECTIVE ACTION	N		3,914,923	3,914,923	0	0	0	0	
						Total Appropriation:	**N**	**3,914,923**	**3,914,923**	**3,914,923**	**0**	**0**	**0**	**0**	**0**

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Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	500	0000	191	1420	WIF 2006/5 CORRECTIVE ACTION	N		500,000	500,000	0	0	0	0	
				Total Appropriation:		**500 0000 191**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	192	1420	WIF 2006 ASKOV	N		1,868,218	1,868,218	0	0	0	0	
				Total Appropriation:		**500 0000 192**	**N**	**1,868,218**	**1,868,218**	**1,868,218**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	193	1420	WIF 2006 LK TOWN	N		1,500,000	1,500,000	0	0	0	0	
				Total Appropriation:		**500 0000 193**	**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	194	1420	SPAP 2006 CIR SSD	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 194**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	195	1410	GREATER MN BUS DEV INFRASTR	N		4,877,977	4,877,977	0	0	0	0	
				Total Appropriation:		**500 0000 195**	**N**	**4,877,977**	**4,877,977**	**4,877,977**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	196	1410	GMBDI - POLK COUNTY	N		175,737	175,737	0	0	0	0	
				Total Appropriation:		**500 0000 196**	**N**	**175,737**	**175,737**	**175,737**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	197	1410	GMBDI - LACRESCENT	N		1,400,000	1,400,000	0	0	0	0	
				Total Appropriation:		**500 0000 197**	**N**	**1,400,000**	**1,400,000**	**1,400,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	198	1404	REDEVELOPMENT GRANTS	N		2,021,619	2,021,619	0	0	0	0	
				Total Appropriation:		**500 0000 198**	**N**	**2,021,619**	**2,021,619**	**2,021,619**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	199	1404	REDEVELOPMENT - WORTINGTON	N		638,722	638,722	0	0	0	0	

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Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation: 500 0000 199	**N**	**638,722**	**638,722**	**638,722**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1A0	1404	REDEVELOPMENT - WINONA	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 1A0	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1A1	1330	BIOSCIENCE BDPI - ROCHESTER	N		8,000,000	8,000,000	0	0	0	0	
						Total Appropriation: 500 0000 1A1	**N**	**8,000,000**	**8,000,000**	**8,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1A2	1330	BIOSCIENCE BDPI - COUNTIES	N		954,435	954,435	0	0	0	0	
06 258 00 000	2006	500	0000	1A2	1410	BIOSCIENCE BDPI - COUNTIES	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 1A2	**N**	**954,435**	**954,435**	**954,435**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1A3	1420	TOTAL MAX DAILY LOAD 2006	N		4,542,348	4,542,348	0	0	0	0	
						Total Appropriation: 500 0000 1A3	**N**	**4,542,348**	**4,542,348**	**4,542,348**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1A4	1420	PHOSPHORUS 2006	N		2,310,000	2,310,000	0	0	0	0	
						Total Appropriation: 500 0000 1A4	**N**	**2,310,000**	**2,310,000**	**2,310,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1A5	1420	SMALL COMMUNITY WW 2006	N		216,973	216,973	0	0	0	0	
						Total Appropriation: 500 0000 1A5	**N**	**216,973**	**216,973**	**216,973**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1A6	1320	BEMIDJI REGIONAL EVENTS CENT	N		3,000,000	3,000,000	0	0	0	0	
						Total Appropriation: 500 0000 1A6	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1A7	1420	SPAP 2006 BURNSVILLE	N		2,500,000	2,500,000	0	0	0	0	

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Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:									
		500	**0000**	**1A7**			**N**	**2,500,000**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1A8	1320	DULUTH LAKE SUPERIOR ZOO	N		0	0	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**1A8**			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1A9	1320	ITASCA COUNTY INFRASTRUCTUR	N		3,786,776	3,786,776	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**1A9**			**N**	**3,786,776**	**3,786,776**	**3,786,776**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1B0	1320	ITASCA COUNTY INFRASTRUCTUR	N		4,000,000	4,000,000	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**1B0**			**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1B1			N								
						Total Appropriation:									
		500	**0000**	**1B1**			**N**	**0**							
06 258 00 000	2006	500	0000	1B2	1320	LITTLE FALLS ZOO	N		400,000	400,000	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**1B2**			**N**	**400,000**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1B3	1320	HENNEPIN CNTY: LOWRY AVE CO	N		5,000,000	5,000,000	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**1B3**			**N**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1B4	1320	SHUBERT THEATER	N		1,598,899	1,598,899	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**1B4**			**N**	**1,598,899**	**1,598,899**	**1,598,899**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1B5	1320	MOUNTAIN IRON: ENERGY PARK	N		225,460	225,460	0	0	0	0	

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All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**500**	**0000** **1B5**	**N**	**225,460**	**225,460**	**225,460**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1B6	1420	SPAP 2006 REDWOOD-COTTONWOO	N		182,069	182,069	0	0	0	0	
				Total Appropriation:	**500**	**0000** **1B6**	**N**	**182,069**	**182,069**	**182,069**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1B7	1320	ROSEVILLE: JOHN ROSE OVAL	N		500,000	500,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **1B7**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1B8	1320	ASIAN PACIFIC CULTURAL CENTE	N		65,061	65,061	0	0	0	0	
				Total Appropriation:	**500**	**0000** **1B8**	**N**	**65,061**	**65,061**	**65,061**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1B9	1320	ST. PAUL: ORDWAY CENTER	N		6,554,120	6,554,120	0	0	0	0	
				Total Appropriation:	**500**	**0000** **1B9**	**N**	**6,554,120**	**6,554,120**	**6,554,120**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1C0			N								
				Total Appropriation:	**500**	**0000** **1C0**	**N**	**0**							
06 258 00 000	2006	500	0000	1C1	1320	VIRGINIA: REGIONAL MED CTR	N		600,000	600,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **1C1**	**N**	**600,000**	**600,000**	**600,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	1C2	1320	WILLMAR: RICE MEMERIAL HOSP	N		500,000	500,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **1C2**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	800	0000	MPLS WFC REPAIRS	N		600,000	599,683	317	317	0	0	
				Total Appropriation:	**500**	**0000** **800**	**N**	**599,683**	**600,000**	**599,683**	**317**	**317**	**0**	**0**	**0**

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Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	506	0000	189	1420	WIF 2006	N		7,037,730	7,037,730	0	0	0	0	
				Total Appropriation:	**506**	**0000**	**189**	**N**	**7,037,730**	**7,037,730**	**7,037,730**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	190	1420	WIF 2006 CORRECTIVE ACTION	N		233,045	212,064	20,981	20,981	0	0	
				Total Appropriation:	**506**	**0000**	**190**	**N**	**233,045**	**233,045**	**212,064**	**20,981**	**20,981**	**0**	**0**	**20,981**
06 258 00 000	2006	506	0000	192	1420	WIF 2006 ASKOV	O		1,131,782	811,293	320,489	0	320,489	0	
				Total Appropriation:	**506**	**0000**	**192**	**O**	**811,293**	**1,131,782**	**811,293**	**320,489**	**0**	**320,489**	**0**	**-320,489**
06 258 00 000	2006	506	0000	194	1420	HIBBING WASTEWATER TREATMEN	O		2,500,000	2,010,046	489,954	0	489,954	0	
				Total Appropriation:	**506**	**0000**	**194**	**O**	**2,010,046**	**2,500,000**	**2,010,046**	**489,954**	**0**	**489,954**	**0**	**-489,954**
06 258 00 000	2006	506	0000	195	1410	GREATER MN BUS DEV INFRASTR	N		1,222,023	1,222,023	0	0	0	0	
				Total Appropriation:	**506**	**0000**	**195**	**N**	**1,222,023**	**1,222,023**	**1,222,023**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	196			N								
				Total Appropriation:	**506**	**0000**	**196**	**N**	**0**							
06 258 00 000	2006	506	0000	198	1404	REDEVELOPMENT GRANTS	O		5,928,381	4,710,187	1,218,194	0	1,218,194	0	
				Total Appropriation:	**506**	**0000**	**198**	**O**	**4,710,187**	**5,928,381**	**4,710,187**	**1,218,194**	**0**	**1,218,194**	**0**	**-1,218,194**
06 258 00 000	2006	506	0000	199	1404	REDEVELOPMENT - WORTHINGTO	O		161,278	0	161,278	0	161,278	0	
				Total Appropriation:	**506**	**0000**	**199**	**O**	**0**	**161,278**	**0**	**161,278**	**0**	**161,278**	**0**	**-161,278**

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Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	506	0000	1A0	1404	REDEVELOPMENT - WINONA	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	1A2	1410	BIOSCIENCE BDPI - COUNTIES	N		1,045,565	1,045,565	0	0	0	0	
						Total Appropriation:	**N**	**1,045,565**	**1,045,565**	**1,045,565**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	1A3	1420	TOTAL MAX DAILY LOAD 2006	N		457,652	457,652	0	0	0	0	
						Total Appropriation:	**N**	**457,652**	**457,652**	**457,652**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	1A5	1420	SMALL COMMUNITY WW 2006	O		648,480	468,340	180,139	149,161	30,978	0	
						Total Appropriation:	**O**	**468,340**	**648,480**	**468,340**	**180,139**	**149,161**	**30,978**	**0**	**-30,978**
06 258 00 000	2006	506	0000	1A8	1320	DULUTH LAKE SUPERIOR ZOO	O		600,000	438,823	161,177	0	161,177	0	
						Total Appropriation:	**O**	**438,823**	**600,000**	**438,823**	**161,177**	**0**	**161,177**	**0**	**-161,177**
06 258 00 000	2006	506	0000	1A9	1320	ITASCA COUNTY INFRASTRUCTUR	O		4,213,224	2,251,639	1,961,586	0	1,961,586	0	
						Total Appropriation:	**O**	**2,251,639**	**4,213,224**	**2,251,639**	**1,961,586**	**0**	**1,961,586**	**0**	**-1,961,586**
06 258 00 000	2006	506	0000	1B4	1320	SHUBERT THEATER	O		9,401,101	7,801,063	1,600,038	0	1,600,038	0	
						Total Appropriation:	**O**	**7,801,063**	**9,401,101**	**7,801,063**	**1,600,038**	**0**	**1,600,038**	**0**	**-1,600,038**
06 258 00 000	2006	506	0000	1B5	1320	MOUNTAIN IRON: ENERGY PARK	N		274,540	274,540	0	0	0	0	
						Total Appropriation:	**N**	**274,540**	**274,540**	**274,540**	**0**	**0**	**0**	**0**	**0**

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Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	506	0000	1B6	1420	SPAP 2006 REDWOOD-COTTONWOO	N		0	0	0	0	0	0	
				Total Appropriation:		**506 0000 1B6**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	1B8	1320	ASIAN PACIFIC CULTURAL CENTE	N		0	0	0	0	0	0	
				Total Appropriation:		**506 0000 1B8**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	1B9	1320	ST. PAUL: ORDWAY CENTER	N		945,880	945,880	0	0	0	0	
				Total Appropriation:		**506 0000 1B9**	**N**	**945,880**	**945,880**	**945,880**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2006**			**143,848,321.04**	**137,734,168.11**	**6,114,152.93**	**170,459.68**	**5,943,693.25**	**0.00**	
			Total	**06 258 00 000**					**143,848,321.04**	**137,734,168.11**	**6,114,152.93**	**170,459.68**	**5,943,693.25**	**0.00**	
071 002 00 000	2008	500	0000	1C4	1420	SPAP 2007 PUBL INFRASTR DISAST	N		7,783,947	7,783,947	0	0	0	0	
				Total Appropriation:		**500 0000 1C4**	**N**	**7,783,947**	**7,783,947**	**7,783,947**	**0**	**0**	**0**	**0**	**0**
071 002 00 000	2008	506	0000	1C4	1420	SPAP 2007 PUBL INFRASTR DISAST	O		2,216,053	373,878	1,842,175	318,437	1,523,739	0	
				Total Appropriation:		**506 0000 1C4**	**O**	**373,878**	**2,216,053**	**373,878**	**1,842,175**	**318,437**	**1,523,739**	**0**	**-1,523,739**
				Total Fiscal Year:		**2008**			**10,000,000.00**	**8,157,824.51**	**1,842,175.49**	**318,436.71**	**1,523,738.78**	**0.00**	
			Total	**071 002 00 000**					**10,000,000.00**	**8,157,824.51**	**1,842,175.49**	**318,436.71**	**1,523,738.78**	**0.00**	
08 179 00 000	2008	500	0000	1C5	1421	CW LOA S2008	N		24,000,000	24,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 1C5**	**N**	**24,000,000**	**24,000,000**	**24,000,000**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
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Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
08 179 00 000	2008	500	0000	1C6	1451	DW LOA S2008	N		6,000,000	6,000,000	0	0	0	0	
				Total Appropriation:			**N**	**6,000,000**	**6,000,000**	**6,000,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1C7	1420	WIF 2008	N		12,154,015	12,154,015	0	0	0	0	
				Total Appropriation:			**N**	**12,154,015**	**12,154,015**	**12,154,015**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1C8			N								
				Total Appropriation:			**N**	**0**							
08 179 00 000	2008	500	0000	1C9	1420	WIF 2008/5 CORRECTIVE ACTION	N		58,421	58,421	0	0	0	0	
				Total Appropriation:			**N**	**58,421**	**58,421**	**58,421**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1D0	1420	TOTAL MAX DAILY LOAD 2008	N		1,604,916	1,604,916	0	0	0	0	
				Total Appropriation:			**N**	**1,604,916**	**1,604,916**	**1,604,916**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1D1	1420	SMALL COMMUNITY WW 2008	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1D2	1420	BAYPORT STORM SEWER 2008	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1D3	1410	GREATER MN BUS DEV PUB INFR	N		3,612,239	3,612,239	0	0	0	0	
				Total Appropriation:			**N**	**3,612,239**	**3,612,239**	**3,612,239**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1D4	1330	BIOSCIENCE BUS DEV PUB INFRAS	N		946,758	946,758	0	0	0	0	

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Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
08 179 00 000	2008	500	0000	1D4	1410	BIOSCIENCE BUS DEV PUB INFRAS	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 1D4**	**N**	**946,758**	**946,758**	**946,758**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1D5	1330	BIOSCIENCE BDPI-RESEARCH	N		67,686	67,686	0	0	0	0	
				Total Appropriation:		**500 0000 1D5**	**N**	**67,686**	**67,686**	**67,686**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1D6	1330	BIOSCIENCE BDPI - WORTHINGTO	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 1D6**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1D7	1404	REDEVELOPMENT - 2008 BOND	N		790,954	790,954	0	0	0	0	
				Total Appropriation:		**500 0000 1D7**	**N**	**790,954**	**790,954**	**790,954**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1D8	1404	REDEVELOPMENT AH-GWAH-CH	N		1,719,597	1,719,597	0	0	0	0	
				Total Appropriation:		**500 0000 1D8**	**N**	**1,719,597**	**1,719,597**	**1,719,597**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1D9	1320	BEMIDJI REGIONAL EVENT CENTE	N		15,201,727	15,201,727	0	0	0	0	
				Total Appropriation:		**500 0000 1D9**	**N**	**15,201,727**	**15,201,727**	**15,201,727**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1E0	1330	CROOKSTON ICE ARENA	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 1E0**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1E1	1330	DULUTH - DECC ARENA	N		26,459,084	26,459,084	0	0	0	0	
				Total Appropriation:		**500 0000 1E1**	**N**	**26,459,084**	**26,459,084**	**26,459,084**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1E2	1320	ITASCA CNTY STEEL PLANT INFR	N		2,735,855	2,735,855	0	0	0	0	

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Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**500**	**0000** **1E2**	**N**	**2,735,855**	**2,735,855**	**2,735,855**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1E3	1330	ROCHESTER MAYO CIVIC CENTER	N		2,938,600	2,938,600	0	0	0	0	
				Total Appropriation:	**500**	**0000** **1E3**	**N**	**2,938,600**	**2,938,600**	**2,938,600**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1E4	1320	ROSEVILLE - JOHN ROSE OVAL	N		296,298	296,298	0	0	0	0	
				Total Appropriation:	**500**	**0000** **1E4**	**N**	**296,298**	**296,298**	**296,298**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	1E5	1300	ST CLOUD CIVIC CENTER	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000** **1E5**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	1C7	1420	WIF 2008	N		2,132,821	2,112,635	20,186	0	20,186	0	
				Total Appropriation:	**506**	**0000** **1C7**	**N**	**2,132,821**	**2,132,821**	**2,112,635**	**20,186**	**0**	**20,186**	**0**	**0**
08 179 00 000	2008	506	0000	1C8			N								
				Total Appropriation:	**506**	**0000** **1C8**	**N**	**0**							
08 179 00 000	2008	506	0000	1C9	1420	WIF 2008/5 CORRECTIVE ACTION	O		654,743	641,515	13,228	13,228	0	0	
				Total Appropriation:	**506**	**0000** **1C9**	**O**	**641,515**	**654,743**	**641,515**	**13,228**	**13,228**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	1D0	1420	TOTAL MAX DAILY LOAD 2008	N		395,084	395,084	0	0	0	0	
				Total Appropriation:	**506**	**0000** **1D0**	**N**	**395,084**	**395,084**	**395,084**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	1D1			N								

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All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**506**	**0000**	**1D1**	**N**	**0**						
08 179 00 000	2008	506	0000	1D2			N								
				Total Appropriation:	**506**	**0000**	**1D2**	**N**	**0**						
08 179 00 000	2008	506	0000	1D3	1410	GREATER MN BUS DEV PUB INFR	O		3,387,761	961,054	2,426,706	22,875	2,403,831	0	
				Total Appropriation:	**506**	**0000**	**1D3**	**O**	**961,054**	**3,387,761**	**961,054**	**2,426,706**	**22,875**	**2,403,831**	**0**	**-2,403,831**
08 179 00 000	2008	506	0000	1D4	1410	BIOSCIENCE BUS DEV PUB INFRAS	O		2,973,973	0	2,973,973	373,973	2,600,000	0	
08 179 00 000	2008	506	0000	1D4	1330	BIOSCIENCE BUS DEV PUB INFRAS	O		579,269	0	579,269	0	579,269	0	
				Total Appropriation:	**506**	**0000**	**1D4**	**O**	**0**	**3,553,242**	**0**	**3,553,242**	**373,973**	**3,179,269**	**0**	**-3,179,269**
08 179 00 000	2008	506	0000	1D5	1330	BIOSCIENCE BDPI-RESEARCH	O		3,432,314	0	3,432,314	0	3,432,314	0	
				Total Appropriation:	**506**	**0000**	**1D5**	**O**	**0**	**3,432,314**	**0**	**3,432,314**	**0**	**3,432,314**	**0**	**-3,432,314**
08 179 00 000	2008	506	0000	1D6	1330	BIOSCIENCE BDPI - WORTHINGTO	O		1,000,000	0	1,000,000	0	1,000,000	0	
				Total Appropriation:	**506**	**0000**	**1D6**	**O**	**0**	**1,000,000**	**0**	**1,000,000**	**0**	**1,000,000**	**0**	**-1,000,000**
08 179 00 000	2008	506	0000	1D7	1404	REDEVELOPMENT - 2008 BOND	O		5,069,046	90,355	4,978,690	399,973	4,578,717	0	
				Total Appropriation:	**506**	**0000**	**1D7**	**O**	**90,355**	**5,069,046**	**90,355**	**4,978,690**	**399,973**	**4,578,717**	**0**	**-4,578,717**
08 179 00 000	2008	506	0000	1D8	1404	REDEVELOPMENT AH-GWAH-CH	O		170,403	165,543	4,860	0	4,860	0	
				Total Appropriation:	**506**	**0000**	**1D8**	**O**	**165,543**	**170,403**	**165,543**	**4,860**	**0**	**4,860**	**0**	**-4,860**
08 179 00 000	2008	506	0000	1D9	1320	BEMIDJI REGIONAL EVENT CENTE	N		4,798,273	4,798,273	0	0	0	0	

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Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:									
			506	**0000**	**1D9**		**N**	**4,798,273**	**4,798,273**	**4,798,273**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	1E0	1330	CROOKSTON ICE ARENA	N		10,000,000	10,000,000	0	0	0	0	
						Total Appropriation:									
			506	**0000**	**1E0**		**N**	**10,000,000**	**10,000,000**	**10,000,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	1E1	1330	DULUTH - DECC ARENA	O		11,540,916	10,682,158	858,758	0	858,758	0	
						Total Appropriation:									
			506	**0000**	**1E1**		**O**	**10,682,158**	**11,540,916**	**10,682,158**	**858,758**	**0**	**858,758**	**0**	**-858,758**
08 179 00 000	2008	506	0000	1E2	1320	ITASCA CNTY STEEL PLANT INFR	O		25,264,145	7,209,691	18,054,453	0	18,054,453	0	
						Total Appropriation:									
			506	**0000**	**1E2**		**O**	**7,209,691**	**25,264,145**	**7,209,691**	**18,054,453**	**0**	**18,054,453**	**0**	**-18,054,453**
08 179 00 000	2008	506	0000	1E3	1330	ROCHESTER MAYO CIVIC CENTER	N		561,400	561,400	0	0	0	0	
						Total Appropriation:									
			506	**0000**	**1E3**		**N**	**561,400**	**561,400**	**561,400**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	1E4	1320	ROSEVILLE - JOHN ROSE OVAL	O		303,703	150,870	152,833	0	152,833	0	
						Total Appropriation:									
			506	**0000**	**1E4**		**O**	**150,870**	**303,703**	**150,870**	**152,833**	**0**	**152,833**	**0**	**-152,833**
08 179 00 000	2008	506	0000	1E5	1300	ST CLOUD CIVIC CENTER	O		2,000,000	1,879,639	120,361	0	120,361	0	
						Total Appropriation:									
			506	**0000**	**1E5**		**O**	**1,879,639**	**2,000,000**	**1,879,639**	**120,361**	**0**	**120,361**	**0**	**-120,361**
						Total Fiscal Year:	**2008**		**172,850,000.00**	**138,234,368.65**	**34,615,631.35**	**810,049.46**	**33,805,581.89**	**0.00**	
			Total	**08 179 00 000**					**172,850,000.00**	**138,234,368.65**	**34,615,631.35**	**810,049.46**	**33,805,581.89**	**0.00**	
09 093 00 000	2009	500	0000	1E7	1404	REDEVELOPMENT ST. LOUIS	N		0	0	0	0	0	0	
						Total Appropriation:									
			500	**0000**	**1E7**		**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
09 093 00 000	2009	500	0000	1E8	1404	OLMSTED CNTY STEAM LINE EXT	N		2,038,177	2,038,177	0	0	0	0	
						Total Appropriation:	**N**	**2,038,177**	**2,038,177**	**2,038,177**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	506	0000	1E7	1404	REDEVELOPMENT ST. LOUIS	O		750,000	668,114	81,886	0	81,886	0	
						Total Appropriation:	**O**	**668,114**	**750,000**	**668,114**	**81,886**	**0**	**81,886**	**0**	**-81,886**
09 093 00 000	2009	506	0000	1E8	1404	OLMSTED CNTY STEAM LINE EXT	O		2,193,182	2,144,917	48,265	0	48,265	0	
						Total Appropriation:	**O**	**2,144,917**	**2,193,182**	**2,144,917**	**48,265**	**0**	**48,265**	**0**	**-48,265**
						Total Fiscal Year: 2009			**4,981,359.35**	**4,851,208.81**	**130,150.54**	**0.00**	**130,150.54**	**0.00**	
			Total	**09 093 00 000**					**4,981,359.35**	**4,851,208.81**	**130,150.54**	**0.00**	**130,150.54**	**0.00**	
10 189 00 000	2010	506	0000	101	1410	GREATER MN BUS DVLP INFRAST	O		8,515,000	205,805	8,309,195	3,686,051	4,623,144	0	
						Total Appropriation:	**O**	**205,805**	**8,515,000**	**205,805**	**8,309,195**	**3,686,051**	**4,623,144**	**0**	**-4,623,144**
10 189 00 000	2010	506	0000	102	1410	GMBDI - NORTH BRANCH	N		1,000,000	0	1,000,000	1,000,000	0	0	
						Total Appropriation:	**N**	**0**	**1,000,000**	**0**	**1,000,000**	**1,000,000**	**0**	**0**	**0**
10 189 00 000	2010	506	0000	103	1410	GMBDI- PINE TECH COLLEGE	O		200,000	0	200,000	0	200,000	0	
						Total Appropriation:	**O**	**0**	**200,000**	**0**	**200,000**	**0**	**200,000**	**0**	**-200,000**
10 189 00 000	2010	506	0000	104	1410	GMBDI - VOYAGEURS NAT'L PARK	N		285,000	285,000	0	0	0	0	
						Total Appropriation:	**N**	**285,000**	**285,000**	**285,000**	**0**	**0**	**0**	**0**	**0**

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10 189 00 000	2010	506	0000	105	1410	INNOVATIVE BUS DVLP PUBLIC I	O		4,000,000	0	4,000,000	1,496,230	2,503,770	0	
			Total Appropriation:	**506**	**0000**	**105**	**O**	**0**	**4,000,000**	**0**	**4,000,000**	**1,496,230**	**2,503,770**	**0**	**-2,503,770**
10 189 00 000	2010	506	0000	106	1404	REDEVELOPMENT GRANTS	O		3,000,000	491,840	2,508,160	0	2,508,160	0	
			Total Appropriation:	**506**	**0000**	**106**	**O**	**491,840**	**3,000,000**	**491,840**	**2,508,160**	**0**	**2,508,160**	**0**	**-2,508,160**
10 189 00 000	2010	506	0000	107	1404	REDVLP-LAKE ELMO - WATER PU	N		1,000,000	0	1,000,000	1,000,000	0	0	
			Total Appropriation:	**506**	**0000**	**107**	**N**	**0**	**1,000,000**	**0**	**1,000,000**	**1,000,000**	**0**	**0**	**0**
10 189 00 000	2010	506	0000	108	1404	REDVLP-LAKE ELMO - SEWER	O		1,000,000	0	1,000,000	0	1,000,000	0	
			Total Appropriation:	**506**	**0000**	**108**	**O**	**0**	**1,000,000**	**0**	**1,000,000**	**0**	**1,000,000**	**0**	**-1,000,000**
10 189 00 000	2010	506	0000	109	1600	DULUTH ZOO	N		200,000	0	200,000	200,000	0	0	
			Total Appropriation:	**506**	**0000**	**109**	**N**	**0**	**200,000**	**0**	**200,000**	**200,000**	**0**	**0**	**0**
10 189 00 000	2010	506	0000	110			N								
			Total Appropriation:	**506**	**0000**	**110**	**N**	**0**							
10 189 00 000	2010	506	0000	111	1410	RAMSEY CNTY - RICE ST BIOSCI	O		5,000,000	3,345,045	1,654,955	0	1,654,955	0	
			Total Appropriation:	**506**	**0000**	**111**	**O**	**3,345,045**	**5,000,000**	**3,345,045**	**1,654,955**	**0**	**1,654,955**	**0**	**-1,654,955**
10 189 00 000	2010	506	0000	112	1600	ST PAUL ORDWAY CTR PERFORMIN	N		16,000,000	0	16,000,000	16,000,000	0	0	
			Total Appropriation:	**506**	**0000**	**112**	**N**	**0**	**16,000,000**	**0**	**16,000,000**	**16,000,000**	**0**	**0**	**0**

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Sec/Seq: A96 ARBITRAGE - FY'X

Agency: B22 EMPLOYMENT & ECONOMIC DEVELPMT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 2010			**40,200,000.00**	**4,327,689.49**	**35,872,310.51**	**23,382,281.06**	**12,490,029.45**	**0.00**	
			Total	**10 189 00 000**					**40,200,000.00**	**4,327,689.49**	**35,872,310.51**	**23,382,281.06**	**12,490,029.45**	**0.00**	
102 001 00 000	2011	506	0000	113	1410	WADENA TORNADO	O		750,000	75,599	674,401	0	674,401	0	
						Total Appropriation: 506 0000 113	**O**	**75,599**	**750,000**	**75,599**	**674,401**	**0**	**674,401**	**0**	**-674,401**
						Total Fiscal Year: 2011			**750,000.00**	**75,599.03**	**674,400.97**	**0.00**	**674,400.97**	**0.00**	
			Total	**102 001 00 000**					**750,000.00**	**75,599.03**	**674,400.97**	**0.00**	**674,400.97**	**0.00**	
87 400 00 007	1995	500	0000	101	1420	WASTEWATER INFRASTRUCTURE	N		2,521,458	2,521,458	0	0	0	0	
						Total Appropriation: 500 0000 101	**N**	**2,521,458**	**2,521,458**	**2,521,458**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**2,521,458.00**	**2,521,458.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**87 400 00 007**					**2,521,458.00**	**2,521,458.00**	**0.00**	**0.00**	**0.00**	**0.00**	
89 300 00 000	1995	500	0000	102	1400	SEAWAY PORT AUTH-DULUTH	N		83,674	83,674	0	0	0	0	
						Total Appropriation: 500 0000 102	**N**	**83,674**	**83,674**	**83,674**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**83,673.93**	**83,673.93**	**0.00**	**0.00**	**0.00**	**0.00**	
89 300 00 000	1996	500	0000	102			N								
						Total Appropriation: 500 0000 102	**N**	**0**							
						Total Fiscal Year: 1996									

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: B22 TRADE & ECON DEVELOPMENT DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
89 300 00 000	1997	500	0000	102			N								
			Total Appropriation:				**N**	**0**							
			Total Fiscal Year:												
			Total	**89 300 00 000**					**83,673.93**	**83,673.93**	**0.00**	**0.00**	**0.00**	**0.00**	
89 300 00 017	1995	500	0000	103	1420	WASTEWATER INFRASTRUCTURE	N		390,000	390,000	0	0	0	0	
			Total Appropriation:				**N**	**390,000**	**390,000**	**390,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:						**390,000.00**	**390,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**89 300 00 017**					**390,000.00**	**390,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
90 610 00 000	1995	350	0000	101	1420	WASTEWATER INFRASTRUCTURE	N		719,493	719,493	0	0	0	0	
			Total Appropriation:				**N**	**719,493**	**719,493**	**719,493**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	350	0000	102	1400	METRO OPEN SPACE	N		1,504,700	1,504,700	0	0	0	0	
			Total Appropriation:				**N**	**1,504,700**	**1,504,700**	**1,504,700**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	350	0000	103	1420	WASTEWATER INFRASTRUCTURE	N		380,970	380,970	0	0	0	0	
			Total Appropriation:				**N**	**380,970**	**380,970**	**380,970**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:						**2,605,163.00**	**2,605,163.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**90 610 00 000**					**2,605,163.00**	**2,605,163.00**	**0.00**	**0.00**	**0.00**	**0.00**	
92 558 00 000	1995	500	0000	104	1400	MET COUNCIL OPEN SPACE	N		318,000	318,000	0	0	0	0	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: B22 TRADE & ECON DEVELOPMENT DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation: 500 0000 104	**N**	**318,000**	**318,000**	**318,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**318,000.00**	**318,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**92 558 00 000**					**318,000.00**	**318,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	105	1400	CONTAMINATION CLEANUP	N		1,500,000	1,500,000	0	0	0	0	
						Total Appropriation: 500 0000 105	**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	106	1400	SEAWAY PORT AUTH DULUTH	N		1,200,000	1,200,000	0	0	0	0	
						Total Appropriation: 500 0000 106	**N**	**1,200,000**	**1,200,000**	**1,200,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	107	1400	PRAIRIELAND EXPO CENTER	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation: 500 0000 107	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	108	1400	NE MN TOURISM & EXPO CENTER	N		1,200,000	1,200,000	0	0	0	0	
						Total Appropriation: 500 0000 108	**N**	**1,200,000**	**1,200,000**	**1,200,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	109	1420	PUBL FACIL AUTH MATCH	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	109	1421	MPFA STATE MATCH	N		10,437,936	10,437,936	0	0	0	0	
						Total Appropriation: 500 0000 109	**N**	**10,437,936**	**10,437,936**	**10,437,936**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**15,337,936.00**	**15,337,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**15,337,936.00**	**15,337,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	0000	111	1420	PFA WIF LAWS OF 96	N		17,500,000	17,500,000	0	0	0	0	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: B22 TRADE & ECON DEVELOPMENT DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total Appropriation:		**500**	**0000**	**111**	**N**	**17,500,000**	**17,500,000**	**17,500,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	117	1451	MPFA STATE MATCH LAWS 96-DW	N		4,000,000	4,000,000	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**117**	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**1996**				**21,500,000.00**	**21,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1997	500	0000	112	1420	PFA RED ROCK RURAL WATER SY	N		600,000	600,000	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**112**	**N**	**600,000**	**600,000**	**600,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**1997**				**600,000.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total		**96 463 00 000**				**22,100,000.00**	**22,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
97 246 00 000	1998	500	0000	114	1420	PFA WIF LAWS OF 97	N		4,000,000	4,000,000	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**114**	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**1998**				**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total		**97 246 00 000**				**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
97S 002 00 000	1998	500	0000	115	1400	MPFA FLOOD NEW HOUSING	N		5,000,000	5,000,000	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**115**	**N**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**
97S 002 00 000	1998	500	0000	116	1400	MPFA FLOOD REPAIR AND REPLAC	N		4,000,000	4,000,000	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**116**	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 TRADE & ECON DEVELOPMENT DEPT** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 1998			**9,000,000.00**	**9,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**97S 002 00 000**					**9,000,000.00**	**9,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
98 404 00 000	1998	500	0000	121	1420	BAYPORT STORM SEWER	O		650,000	650,000	0	0	0	0	
				Total Appropriation:		**500 0000 121**	**O**	**650,000**	**650,000**	**650,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	122	1408	SPAP - ST CLOUD COMM CNTR	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 122**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	124	1420	WASTEWATER INFRASTRUCTURE 9	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 124**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	125	1420	WIF 98 HAWLEY	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 125**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	126	1421	MPFA STATE MATCH LAWS 98 W	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 126**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	127	1421	MPFA STATE MATCH LAWS 98 DW	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 127**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	137	1420	ST PETER WASTEWATER	N		3,000,000	3,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 137**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1998			**3,650,000.00**	**3,650,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 TRADE & ECON DEVELOPMENT DEPT** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total	**98**	**404 00 000**				**3,650,000.00**	**3,650,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	1999	500	0000	110	1200	PTR - DULUTH ENTER & CONV CT	N		12,000,000	12,000,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**110**	**N**	**12,000,000**	**12,000,000**	**12,000,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	113	1335	VETS MEM PEF ARTS - ST LOUIS P	N		315,000	315,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**113**	**N**	**315,000**	**315,000**	**315,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	118	1404	MONTEVIDEO DOWNTOWN REVI	N		1,500,000	1,500,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**118**	**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	119	1335	HUTCHINSON COMMUNITY CTR	N		999,999	999,999	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**119**	**N**	**999,999**	**999,999**	**999,999**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	122	1408	SPAP - ST CLOUD COMM CNTR	N		738,557	738,557	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**122**	**N**	**738,557**	**738,557**	**738,557**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	123	1200	FERGUS FALLLS CONVENTION CT	N		1,500,000	1,500,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**123**	**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	124	1420	WASTEWATER INFRASTRUCTURE 9	N		14,000,000	14,000,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**124**	**N**	**14,000,000**	**14,000,000**	**14,000,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	125	1420	WIF 98 HAWLEY	N		1,300,000	1,300,000	0	0	0	0	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B22 TRADE & ECON DEVELOPMENT DEPT** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:									
		500	**0000**	**125**			**N**	**1,300,000**	**1,300,000**	**1,300,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	127	1451	MPFA STATE MATCH LAWS 98 DW	N		1,500,000	1,500,000	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**127**			**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	128	1404	MAYO CIVIC CTR - ROCHESTER	N		2,800,000	2,800,000	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**128**			**N**	**2,800,000**	**2,800,000**	**2,800,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	129	1420	WIF 99	N		20,500,000	20,500,000	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**129**			**N**	**20,500,000**	**20,500,000**	**20,500,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	130	1451	MPFA STATE MATCH DW 99 240 0	N		2,200,000	2,200,000	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**130**			**N**	**2,200,000**	**2,200,000**	**2,200,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**1999**	**59,353,555.56**	**59,353,555.56**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	2000	500	0000	122			N								
						Total Appropriation:									
		500	**0000**	**122**			**N**	**0**							
						Total Fiscal Year:		**2000**							
						Total 99 240 00 000			**59,353,555.56**	**59,353,555.56**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total B22 TRADE & ECON DEVELOPMENT DEPT			**725,386,710.96**	**621,468,156.37**	**103,918,554.59**	**46,684,595.71**	**57,233,958.88**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B24 PUBLIC FACILITIES AUTHORITY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
10 189 00 000	2010	506	0000	101	1999	CWBF LOA S2010	N		19,200,000	19,200,000	0	0	0	0	
			Total Appropriation:		**506**	**0000**	**101**	**N**	**19,200,000**	**19,200,000**	**19,200,000**	**0**	**0**	**0**	**0**	**0**
10 189 00 000	2010	506	0000	102	2999	DWBF LOA S2010	N		10,800,000	10,800,000	0	0	0	0	
			Total Appropriation:		**506**	**0000**	**102**	**N**	**10,800,000**	**10,800,000**	**10,800,000**	**0**	**0**	**0**	**0**	**0**
10 189 00 000	2010	506	0000	103	9000	WASTEWATER INFRASTRUCTURE 2	O		24,200,000	6,484,399	17,715,601	12,695,983	5,019,619	0	
			Total Appropriation:		**506**	**0000**	**103**	**O**	**6,484,399**	**24,200,000**	**6,484,399**	**17,715,601**	**12,695,983**	**5,019,619**	**0**	**-5,019,619**
10 189 00 000	2010	506	0000	104	9000	WIF 2010 SPAP: WILLIAMS	O		2,800,000	0	2,800,000	0	2,800,000	0	
			Total Appropriation:		**506**	**0000**	**104**	**O**	**0**	**2,800,000**	**0**	**2,800,000**	**0**	**2,800,000**	**0**	**-2,800,000**
			Total Fiscal Year:		**2010**					**57,000,000.00**	**36,484,398.65**	**20,515,601.35**	**12,695,982.68**	**7,819,618.67**	**0.00**	
			Total	**10 189 00 000**						**57,000,000.00**	**36,484,398.65**	**20,515,601.35**	**12,695,982.68**	**7,819,618.67**	**0.00**	
102 001 00 000	2011	506	0000	105			N								
			Total Appropriation:		**506**	**0000**	**105**	**N**	**0**							
			Total Fiscal Year:		**2011**											
			Total	**102 001 00 000**												
	Total	**B24**	**PUBLIC FACILITIES AUTHORITY**							**57,000,000.00**	**36,484,398.65**	**20,515,601.35**	**12,695,982.68**	**7,819,618.67**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: B34 HOUSING FINANCE AGENCY

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
02 393 00 000	2002	500	0000	B06	2396	SBF-CAPITAL BONDING BILL FY02	N		16,200,000	16,200,000	0	0	0	0	
						Total Appropriation:	**N**	**16,200,000**	**16,200,000**	**16,200,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**16,200,000.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 393 00 000**					**16,200,000.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
021 001 00 000	2002	500	0000	B07	2397	SBF-PO RENTAL HOUSING LOANS	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation:	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**1,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**021 001 00 000**					**1,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
05 020 00 000	2005	500	0000	B08	2398	BONDING HSG HOMELESS	N		12,000,000	12,000,000	0	0	0	0	
						Total Appropriation:	**N**	**12,000,000**	**12,000,000**	**12,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	B09	2399	BONDING SUPP HSG HENN CO	N		337,130	337,130	0	0	0	0	
						Total Appropriation:	**N**	**337,130**	**337,130**	**337,130**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	B09	2399	BONDING SUPP HSG HENN CO	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2005			**12,337,129.99**	**12,337,129.99**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**05 020 00 000**					**12,337,129.99**	**12,337,129.99**	**0.00**	**0.00**	**0.00**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B34 HOUSING FINANCE AGENCY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	500	0000	B10	2400	FY06 PERM SUPP HSG	N		8,587,420	8,587,420	0	0	0	0	
						Total Appropriation: 500 0000 B10	**N**	**8,587,420**	**8,587,420**	**8,587,420**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	B11	2401	FY06 TRANSITIONAL HOUSING	N		200,075	200,075	0	0	0	0	
						Total Appropriation: 500 0000 B11	**N**	**200,075**	**200,075**	**200,075**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	B10	2400	FY06 PERM SUPP HSG	O		8,912,580	2,889,112	6,023,468	0	6,023,468	0	
						Total Appropriation: 506 0000 B10	**O**	**2,889,112**	**8,912,580**	**2,889,112**	**6,023,468**	**0**	**6,023,468**	**0**	**-6,023,468**
06 258 00 000	2006	506	0000	B11	2401	FY06 TRANSITIONAL HOUSING	O		1,799,925	313,536	1,486,389	0	1,486,389	0	
						Total Appropriation: 506 0000 B11	**O**	**313,536**	**1,799,925**	**313,536**	**1,486,389**	**0**	**1,486,389**	**0**	**-1,486,389**
						Total Fiscal Year: 2006			**19,500,000.00**	**11,990,143.57**	**7,509,856.43**	**0.00**	**7,509,856.43**	**0.00**	
			Total			**06 258 00 000**			**19,500,000.00**	**11,990,143.57**	**7,509,856.43**	**0.00**	**7,509,856.43**	**0.00**	
08 179 00 000	2008	500	0000	B12	2402	FY08 BONDING BILL	O		1,000,000	333,124	666,876	666,876	0	0	
						Total Appropriation: 500 0000 B12	**O**	**333,124**	**1,000,000**	**333,124**	**666,876**	**666,876**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	B12	2402	FY08 BONDING BILL	O		666,876	666,876	0	0	0	0	
						Total Appropriation: 506 0000 B12	**O**	**666,876**	**666,876**	**666,876**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2008			**1,666,875.55**	**1,000,000.00**	**666,875.55**	**666,875.55**	**0.00**	**0.00**	
			Total			**08 179 00 000**			**1,666,875.55**	**1,000,000.00**	**666,875.55**	**666,875.55**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B34 HOUSING FINANCE AGENCY** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
09 093 00 000	2009	500	0000	B13	2403	FY09 BONDG PUBLIC HSG REHAB	E		0	0	0	0	0	0	
						Total Appropriation:	**E**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	506	0000	B13	2403	FY09 BONDING PUBLIC HSG REHA	N		2,000,000	690,335	1,309,666	1,309,666	0	0	
						Total Appropriation:	**N**	**690,335**	**2,000,000**	**690,335**	**1,309,666**	**1,309,666**	**0**	**0**	**0**
						Total Fiscal Year:		**2009**	**2,000,000.00**	**690,334.50**	**1,309,665.50**	**1,309,665.50**	**0.00**	**0.00**	
			Total			**09 093 00 000**			**2,000,000.00**	**690,334.50**	**1,309,665.50**	**1,309,665.50**	**0.00**	**0.00**	
90 610 00 000	1995	500	0000	B01	2390	SBF-TRANSITIONAL HOUSING '90	N		535,000	535,000	0	0	0	0	
						Total Appropriation:	**N**	**535,000**	**535,000**	**535,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**1995**	**535,000.00**	**535,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**90 610 00 000**			**535,000.00**	**535,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
92 558 00 000	1995	500	0000	B02	2391	SBF-BATTD WOMENS SHELTERS '	N		391,078	391,078	0	0	0	0	
92 558 00 000	1995	500	0000	B02	2290	SBF-LAND TRUSTS '92	N		525,000	525,000	0	0	0	0	
						Total Appropriation:	**N**	**916,078**	**916,078**	**916,078**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**1995**	**916,078.35**	**916,078.35**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**92 558 00 000**			**916,078.35**	**916,078.35**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	B03	2393	SBF-BATTERED WOMEN '94	N		1,000,000	1,000,000	0	0	0	0	
94 643 00 000	1995	500	0000	B03	2392	SBF-TRANSITIONAL HOUSING '94	N		1,500,000	1,500,000	0	0	0	0	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B34 HOUSING FINANCE AGENCY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total Appropriation:		**500**	**0000**	**B03**	**N**	**2,500,000**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**
					Total Fiscal Year:	**1995**				**2,500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
			Total	**94 643 00 000**						**2,500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
96 463 00 000	1997	500	0000	B04	2394	1996 APPROP-POTH	N			2,500,000	2,500,000	0	0	0	0
			Total Appropriation:		**500**	**0000**	**B04**	**N**	**2,500,000**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**
					Total Fiscal Year:	**1997**				**2,499,999.97**	**2,499,999.97**	**0.00**	**0.00**	**0.00**	**0.00**
			Total	**96 463 00 000**						**2,499,999.97**	**2,499,999.97**	**0.00**	**0.00**	**0.00**	**0.00**
97S 002 00 000	1998	500	0000	B05	2395	SBF-PERM RENTAL HSG 97	N			2,000,000	2,000,000	0	0	0	0
			Total Appropriation:		**500**	**0000**	**B05**	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
					Total Fiscal Year:	**1998**				**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
			Total	**97S 002 00 000**						**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total		**B34**	**HOUSING FINANCE AGENCY**							**61,155,083.86**	**51,668,686.38**	**9,486,397.48**	**1,976,541.05**	**7,509,856.43**	**0.00**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B9D AMATEUR SPORTS COMM**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	1200	IC2	3200	ICE ARENA GRANTS/MD 2000	N		558,500	558,500	0	0	0	0	
00 492 00 000	2000	500	1200	IC2	3300	ICE ARENA GRANTS	N		250,000	250,000	0	0	0	0	
00 492 00 000	2000	500	1200	IC2	1200	ICE ARENA GRANTS/MD 2000	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**IC2**	**N**	**808,500**	**808,500**	**808,500**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	1200	NSC	1200	NSC CONFERENCE CENTER	N		299,928	299,928	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**NSC**	**N**	**299,928**	**299,928**	**299,928**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2000**					**1,108,428.38**	**1,108,428.38**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**00 492 00 000**						**1,108,428.38**	**1,108,428.38**	**0.00**	**0.00**	**0.00**	**0.00**	
02 374 00 000	2002	500	1200	GRF	1200	GIANTS RIDGE FACILITY	N		690,000	690,000	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**GRF**	**N**	**690,000**	**690,000**	**690,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2002**					**690,000.00**	**690,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 374 00 000**						**690,000.00**	**690,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
031 020 00 000	2003	500	1200	SEC	1200	NSC SPORT EVENT CTR	N		5,000,000	5,000,000	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**SEC**	**N**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2003**					**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**031 020 00 000**						**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
09 093 00 000	2009	500	0000	PKG	1000	NSC PARKING LOT	N		1,000,000	991,500	8,500	8,500	0	0	
				Total Appropriation:	**500**	**0000**	**PKG**	**N**	**991,500**	**1,000,000**	**991,500**	**8,500**	**8,500**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: B9D AMATEUR SPORTS COMM

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 2009			**1,000,000.00**	**991,500.00**	**8,500.00**	**8,500.00**	**0.00**	**0.00**	
			Total	**09 093 00 000**					**1,000,000.00**	**991,500.00**	**8,500.00**	**8,500.00**	**0.00**	**0.00**	
10 189 00 000	2010	500	0000	NVC			N								
				Total Appropriation:	**500**	**0000**	**NVC**	**N**	**0**						
10 189 00 000	2010	500	0000	WHC	1000	WOMENS HOCKEY CTR	N		950,000	950,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**WHC**	**N**	**950,000**	**950,000**	**950,000**	**0**	**0**	**0**	**0**	**0**
10 189 00 000	2010	506	0000	NVC			N								
				Total Appropriation:	**506**	**0000**	**NVC**	**N**	**0**						
						Total Fiscal Year: 2010			**950,000.00**	**950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**10 189 00 000**					**950,000.00**	**950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	1200	INS	1200	INDOOR	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**INS**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	1200	JOS	1200	JUNIOR OVAL SPEEDSKATING FA	N		500,000	500,000	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**JOS**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	1200	PKG	1200	NATIONAL SPORTS CTR PARKING	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**PKG**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B9D AMATEUR SPORTS COMM** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 1995			**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	1200	MUS	1200	MPLS URBAN SPORTS CENTER	N		3,400,000	3,400,000	0	0	0	0	
				Total Appropriation:	**500**	**1200** **MUS**	**N**	**3,400,000**	**3,400,000**	**3,400,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	1200	ROC	1200	NATL VOLLEYBALL CTR/ROCHES	N		2,300,000	2,300,000	0	0	0	0	
				Total Appropriation:	**500**	**1200** **ROC**	**N**	**2,300,000**	**2,300,000**	**2,300,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	1200	SKI	1200	BUSH LAKE SKI JUMP	N		500,000	500,000	0	0	0	0	
				Total Appropriation:	**500**	**1200** **SKI**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1996			**6,200,000.00**	**6,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1997	500	0000	ICG	2402	ICE ARENA GRANT 96-HUTCHINSO	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000** **ICG**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1997	500	0000	NSC	0000	NSC LAND ACQUISITION	N		400,000	400,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **NSC**	**N**	**400,000**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1997	500	1200	CUR	3400	BONDING/CURLING CENTER	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:	**500**	**1200** **CUR**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1997	500	1200	ICG	3300	BONDING-ICE ARENAS-RENOVATIO	N		1,336,000	1,336,000	0	0	0	0	
96 463 00 000	1997	500	1200	ICG	3200	BONDING-ICE ARENAS-NEW	N		5,600,000	5,600,000	0	0	0	0	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B9D AMATEUR SPORTS COMM**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
96 463 00 000	1997	500	1200	ICG	3400	BONDING/CURLING CENTER	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**6,936,000**	**6,936,000**	**6,936,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:			**8,336,000.00**	**8,336,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**96 463 00 000**					**14,536,000.00**	**14,536,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	Total	**B9D**	**AMATEUR SPORTS COMM**						**23,784,428.38**	**23,775,928.38**	**8,500.00**	**8,500.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **B9U MINNESOTA TECHNOLGY INC**

All Fiscal Years as of **8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1997	500	0000	MGF	0000	NRRI COLERAINE FACILITY MOD.	N		400,000	400,000	0	0	0	0	
						Total Appropriation:	**N**	**400,000**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1997			**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 94 643 00 000			**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
		Total	**B9U**			**MINNESOTA TECHNOLGY INC**			**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E26 MN STATE COLLEGES/UNIVERSITIES**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	8000	A00	2025	ALEX TC DESIGN	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000** **A00**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	B00	2026	ANOKA HENN REALIGNMENT	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000** **B00**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	C00	2027	BSU AMER INDIAN HIST MUSEUM	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000** **C00**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	D00	2028	BSU/NWTC TECH LAB BLDG	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000** **D00**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	E00	2029	FOND DU LAC CLSRM,LAB,TECH S	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000** **E00**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	F00	2030	ITASCA TECH/ENGINEERING BLD	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000** **F00**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	G00	2031	MPLS LIBRARY INFO	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000** **G00**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	H00	2102	SCTC ROOF RPLCMNT DAY CARE B	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2100	HIBBING BLDG 2 STORAGE REROO	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	8000	MNSCU HEAPR	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2101	HIBBING SCIENCE BLD CLSRM HE	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2099	RDGWTR-WILLMAR INDOOR AIR Q	N		0	0	0	0	0	0	

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00 492 00 000	2000	500	8000	H00	2020	RDGWTR WILLMAR VET TECH KE	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2021	ANOKA HENN CONCRETE & CARP	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2022	MPLS CTC BLDG SAFETY & SYSTE	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2024	MRHD SU LIBRARY AHU REPAIRS	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2049	ALEX INDOOR AIR QUALITY	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2050	ALEX ROOF REPLACEMENT	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2051	PINE TC EMRGCY BOILER REPAIR	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2052	BSU HIGH VOLTAGE MODIFICATIO	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2053	BSU EXTERIOR BRICK REPAIR	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2054	RAINY RIVER GROUND WTR INTR	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2055	HIBB PAULACCI WATER INTRUSIO	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2056	IHCC MOISTURE INTRUSION	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2057	ITASCA BLEACHER REPLACEMEN	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2058	LK SUPERIOR ACCESSIBILITY	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2059	LK SUP ELEVATOR REPLACEMEN	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2060	LAURENTIAN VISUAL FIRE ALAR	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2061	LAURENTIAN FIRE ALARM/	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2062	METRO ACCESSIBLE AUTOMATIC D	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2063	MPLS ADA RESTROOM COMPLIANC	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2064	MPLS UPGRADE ELEVATOR	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2065	MN WEST AIR QUALITY	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2066	MN WEST BRICK TUCKPOINTING	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2067	MN WEST WORTHGTN AIR CONDI	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2068	MHD HVAC/ELECTRICAL REPAIRS	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2069	MHD C02 DETECTION/EXHAUST	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2070	MHD BLEACHER REPLACEMENT	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2071	RRCC ADA RESTROOM COMPL	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2072	RRCC CHEMISTRY VENT HOODS	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2073	RW/WIN FIRE SPRINKLER FINAL P	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2074	SWSU CHILLER TOWER REPLACEM	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2075	SCSU REPAIR ELECT SYST/TUNNEL	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2076	SPTC ENCLOSE LOADING DOCK	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2077	MNSCU SYSTEM RESERVE	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2078	MNSCU ROOFS	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2080	FOND DU LAC BOILER REPAIR	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2081	FOND DU LAC ENTR DOOR CANOP	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2082	CENTRAL LKS BRAINERD BLEACH	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2084	IHCC SCIENCE BLDG ASBESTOS AB	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2085	WINONA SU MINNE HALL HVAC	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2086	MN WEST EMERGENCY ROOF REP	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2087	HIBBING RENOVATE ADMIN SPAC	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2088	INVER HILLS CC CHILLER DESIGN	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2089	VERMILION CC PAGING/NOTIF SY	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2090	VERMILION CC FIRE ALARM/DETE	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2091	SPTC REPAIRS TO EXT MASONRY	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2093	FOND DU LAC STRM DAMAGE RE	N		0	0	0	0	0	0	

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00 492 00 000	2000	500	8000	H00	2094	NWTC-MHD AIR QUALITY IMPRV	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2095	MN WEST UPGRADE BLEACHERS	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2096	MHD REPAIRS TO BOILER NO 1	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2097	MPLS CC TC CHILLER REPLACEMEN	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2098	WINONA SU HVAC RPR PHELPS HA	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**8000** **H00**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	H10	8000	MNSCU-MKTO ATHLETIC FACILI	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H10	2046	MKTO SU ATHLETIC FAC REPAIRS	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**8000** **H10**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	H20	8000	RIDGEWATER HVAC	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H20	2047	RIDGEWATER HVAC MOD	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H20	2092	RDGWTR-HUTCH HVAC MOD PH II	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**8000** **H20**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	H30	2048	WINONA SU EMGCY BOILER REP	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H30	8000	WINONA SU EMRGY BOILER RPL	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**8000** **H30**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	I00	2032	MKTO STUDENT ATHLETIC FACIL	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**8000** **I00**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	J10	2034	MHD HAGEN HALL SCIENCE BLDG	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**8000** **J10**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	K00	2035	NORMANDALE SCIENCE BLDG AD	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**8000** **K00**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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00 492 00 000	2000	500	8000	L00	2036	N HENN GEN ED BLDG PHASE II	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	M00	2037	NORTHLAND HVAC/DVLP LEARN	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	N00	2038	NWTC/MHD HEALTH SCIENCE CT	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	P00	2039	ROCHESTER SITE DEVELOPMENT	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	P10	2023	ROCHESTER CC&TC GRNHSE CLS	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	P10	2040	ROCHESTER GREENHOUSE/CLASS	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	Q00	2041	SWSU LIBRARY RENOVATION	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	R00	2042	ST CLOUD SU REMODEL LAWRENC	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	S00	2043	ST CLOUD TC A&B WINGS HVAC B	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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00 492 00 000	2000	500	8000	T00	2044	WINONA SU DESIGN NEW SCIEN	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	8000	U00	2045	METRO SU LAND ACQUISITION	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	A00	2025	ALEX TC DESIGN	N		500,000	500,000	0	0	0	0	
				Total Appropriation:			**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	B00	2026	ANOKA HENN REALIGNMENT	N		12,500,000	12,500,000	0	0	0	0	
				Total Appropriation:			**N**	**12,500,000**	**12,500,000**	**12,500,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	C00	2027	BSU AMER INDIAN HIST MUSEUM	N		2,000,000	2,000,000	0	0	0	0	
				Total Appropriation:			**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	D00	2028	BSU/NWTC TECH LAB BLDG	N		5,000,000	5,000,000	0	0	0	0	
				Total Appropriation:			**N**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	E00	2029	FOND DU LAC CLSRM,LAB,TECH S	N		4,465,930	4,465,930	0	0	0	0	
				Total Appropriation:			**N**	**4,465,930**	**4,465,930**	**4,465,930**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	F00	2030	ITASCA TECH/ENGINEERING BLD	N		3,469,749	3,469,749	0	0	0	0	
00 492 00 000	2000	505	8000	F00	2108	ITASCA CC TECH/ENG BLDG DLGT	N		48,932	48,932	0	0	0	0	
				Total Appropriation:			**N**	**3,518,681**	**3,518,681**	**3,518,681**	**0**	**0**	**0**	**0**	**0**

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00 492 00 000	2000	505	8000	G00	2031	MPLS LIBRARY INFO	N		11,610,500	11,610,500	0	0	0	0	
						Total Appropriation: 505 8000 G00	**N**	**11,610,500**	**11,610,500**	**11,610,500**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	H00	2073	RW/WIN FIRE SPRINKLER FINAL P	N		250,000	250,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2074	SWSU CHILLER TOWER REPLACEM	N		750,000	750,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2110	RDGWTR-WILLMAR EXT DOOR CL	N		3,300	3,300	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2111	METRO SU COMP INFO LAB RMDL	N		30,000	30,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2112	ITASCA CC ST SVC BLDG CARPET	N		32,807	32,807	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2113	ITASCA CC RPL EXT DOORS & CLS	N		11,926	11,926	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2114	N HENN COURTYARD RENOVATIO	N		1,100,000	1,100,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2117	MN WEST CILLER REPLACEMNT/WT	N		12,090	12,090	0	0	0	0	
00 492 00 000	2000	505	8000	H00	8000	MNSCU HEAPR	N		0	0	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2020	RDGWTR WILLMAR VET TECH KE	N		25,000	25,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2021	ANOKA HENN CONCRETE & CARP	N		20,000	20,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2022	MPLS CTC BLDG SAFETY & SYSTE	N		76,940	76,940	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2024	MRHD SU LIBRARY AHU REPAIRS	N		134,290	134,290	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2049	ALEX INDOOR AIR QUALITY	N		149,441	149,441	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2050	ALEX ROOF REPLACEMENT	N		249,000	249,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2051	PINE TC EMRGCY BOILER REPAIR	N		26,160	26,160	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2052	BSU HIGH VOLTAGE MODIFICATIO	N		886,000	886,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2053	BSU EXTERIOR BRICK REPAIR	N		95,119	95,119	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2054	RAINY RIVER GROUND WTR INTR	N		150,986	150,986	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2055	HIBB PAULACCI WATER INTRUSIO	N		375,599	375,599	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2056	IHCC MOISTURE INTRUSION	N		431,992	431,992	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2057	ITASCA BLEACHER REPLACEMEN	N		50,000	50,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2058	LK SUPERIOR ACCESSIBILITY	N		45,000	45,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2059	LK SUP ELEVATOR REPLACEMEN	N		64,000	64,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2060	LAURENTIAN VISUAL FIRE ALAR	N		28,800	28,800	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2061	LAURENTIAN FIRE ALARM/	N		29,788	29,788	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2075	SCSU REPAIR ELECT SYST/TUNNEL	N		500,000	500,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2076	SPTC ENCLOSE LOADING DOCK	N		29,500	29,500	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2077	MNSCU SYSTEM RESERVE	N		0	0	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2078	MNSCU ROOFS	N		12,372,386	12,372,386	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2080	FOND DU LAC BOILER REPAIR	N		1,278	1,278	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2081	FOND DU LAC ENTR DOOR CANOP	N		0	0	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2082	CENTRAL LKS BRAINERD BLEACH	N		20,188	20,188	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2084	IHCC SCIENCE BLDG ASBESTOS AB	N		71,312	71,312	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2085	WINONA SU MINNE HALL HVAC	N		2,122,325	2,122,325	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2086	MN WEST EMERGENCY ROOF REP	N		37,570	37,570	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2087	HIBBING RENOVATE ADMIN SPAC	N		125,000	125,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2088	INVER HILLS CC CHILLER DESIGN	N		141,696	141,696	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2089	VERMILION CC PAGING/NOTIF SY	N		25,000	25,000	0	0	0	0	

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00 492 00 000	2000	505	8000	H00	2090	VERMILION CC FIRE ALARM/DETE	N		22,000	22,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2091	SPTC REPAIRS TO EXT MASONRY	N		185,500	185,500	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2093	FOND DU LAC STRM DAMAGE RE	N		1,849	1,849	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2094	NWTC-MHD AIR QUALITY IMPRV	N		122,994	122,994	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2095	MN WEST UPGRADE BLEACHERS	N		37,675	37,675	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2096	MHD REPAIRS TO BOILER NO 1	N		87,659	87,659	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2097	MPLS CC TC CHILLER REPLACEMEN	N		74,000	74,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2098	WINONA SU HVAC RPR PHELPS HA	N		20,000	20,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2099	RDGWTR-WILLMAR INDOOR AIR Q	N		33,916	33,916	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2100	HIBBING BLDG 2 STORAGE REROO	N		26,190	26,190	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2101	HIBBING SCIENCE BLD CLSRM HE	N		13,211	13,211	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2102	SCTC ROOF RPLCMNT DAY CARE B	N		93,014	93,014	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2103	RDGWTR-WILLMAR BLDG ENVEL	N		26,700	26,700	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2104	ST PAUL TC BLDG DEMOLITION	N		30,000	30,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2105	MN WEST WATER INFILTRATION	N		3,985	3,985	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2107	RAINY RVR CC BIOLOGY FUMEHOO	N		2,500	2,500	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2109	MPLS CCTC PLAZA FLOOR RENEWA	N		2,600	2,600	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2062	METRO ACCESSIBLE AUTOMATIC D	N		95,964	95,964	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2063	MPLS ADA RESTROOM COMPLIANC	N		98,400	98,400	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2064	MPLS UPGRADE ELEVATOR	N		36,806	36,806	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2065	MN WEST AIR QUALITY	N		153,734	153,734	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2066	MN WEST BRICK TUCKPOINTING	N		80,872	80,872	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2067	MN WEST WORTHGTN AIR CONDI	N		148,586	148,586	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2068	MHD HVAC/ELECTRICAL REPAIRS	N		760,180	760,180	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2069	MHD C02 DETECTION/EXHAUST	N		28,000	28,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2070	MHD BLEACHER REPLACEMENT	N		328,052	328,052	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2071	RRCC ADA RESTROOM COMPL	N		23,557	23,557	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2072	RRCC CHEMISTRY VENT HOODS	N		160,255	160,255	0	0	0	0	
						Total Appropriation:	**N**	**23,172,691**	**23,172,691**	**23,172,691**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	H10	2046	MKTO SU ATHLETIC FAC REPAIRS	N		3,000,000	3,000,000	0	0	0	0	
00 492 00 000	2000	505	8000	H10	8000	MNSCU-MKTO ATHLETIC FACILI	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	H20	2092	RDGWTR-HUTCH HVAC MOD PH II	N		20,000	20,000	0	0	0	0	
00 492 00 000	2000	505	8000	H20	8000	RIDGEWATER HVAC	N		0	0	0	0	0	0	
00 492 00 000	2000	505	8000	H20	2047	RIDGEWATER HVAC MOD	N		679,799	679,799	0	0	0	0	
						Total Appropriation:	**N**	**699,799**	**699,799**	**699,799**	**0**	**0**	**0**	**0**	**0**

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00 492 00 000	2000	505	8000	H30	2048	WINONA SU EMGCY BOILER REP	N		4,295,666	4,295,666	0	0	0	0	
00 492 00 000	2000	505	8000	H30	8000	WINONA SU EMRGY BOILER RPL	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**4,295,666**	**4,295,666**	**4,295,666**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	I00	2032	MKTO STUDENT ATHLETIC FACIL	N		6,851,000	6,851,000	0	0	0	0	
						Total Appropriation:	**N**	**6,851,000**	**6,851,000**	**6,851,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	J10	2034	MHD HAGEN HALL SCIENCE BLDG	N		1,600,000	1,600,000	0	0	0	0	
						Total Appropriation:	**N**	**1,600,000**	**1,600,000**	**1,600,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	K00	2035	NORMANDALE SCIENCE BLDG AD	N		11,321,600	11,321,600	0	0	0	0	
						Total Appropriation:	**N**	**11,321,600**	**11,321,600**	**11,321,600**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	L00	2106	N HENN CC GEN ED/CLA TECH EQP	N		1,159,647	1,159,647	0	0	0	0	
00 492 00 000	2000	505	8000	L00	2036	N HENN GEN ED BLDG PHASE II	N		8,604,004	8,604,004	0	0	0	0	
00 492 00 000	2000	505	8000	L00	2115	N HENN GEN ED E ENTR RENOVAT	N		72,449	72,449	0	0	0	0	
						Total Appropriation:	**N**	**9,836,099**	**9,836,099**	**9,836,099**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	M00	2037	NORTHLAND HVAC/DVLP LEARN	N		4,963,018	4,963,018	0	0	0	0	
						Total Appropriation:	**N**	**4,963,018**	**4,963,018**	**4,963,018**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	N00	2038	NWTC/MHD HEALTH SCIENCE CT	N		1,248,650	1,248,650	0	0	0	0	
						Total Appropriation:	**N**	**1,248,650**	**1,248,650**	**1,248,650**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	P00	2039	ROCHESTER SITE DEVELOPMENT	N		1,400,000	1,400,000	0	0	0	0	
						Total Appropriation:	**N**	**1,400,000**	**1,400,000**	**1,400,000**	**0**	**0**	**0**	**0**	**0**

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00 492 00 000	2000	505	8000	P10	2040	ROCHESTER GREENHOUSE/CLASS	N		4,220,719	4,220,719	0	0	0	0	
00 492 00 000	2000	505	8000	P10	2023	ROCHESTER CC&TC GRNHSE CLS	N		244,281	244,281	0	0	0	0	
						Total Appropriation: 505 8000 P10	**N**	**4,465,000**	**4,465,000**	**4,465,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	Q00	2041	SWSU LIBRARY RENOVATION	N		800,000	800,000	0	0	0	0	
						Total Appropriation: 505 8000 Q00	**N**	**800,000**	**800,000**	**800,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	R00	2042	ST CLOUD SU REMODEL LAWRENC	N		3,833,450	3,833,450	0	0	0	0	
						Total Appropriation: 505 8000 R00	**N**	**3,833,450**	**3,833,450**	**3,833,450**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	S00	2116	SCTC A&BWINGS	N		71,106	71,106	0	0	0	0	
00 492 00 000	2000	505	8000	S00	2043	ST CLOUD TC A&B WINGS HVAC B	N		7,920,894	7,920,894	0	0	0	0	
						Total Appropriation: 505 8000 S00	**N**	**7,992,000**	**7,992,000**	**7,992,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	T00	2044	WINONA SU DESIGN NEW SCIEN	N		1,600,000	1,600,000	0	0	0	0	
						Total Appropriation: 505 8000 T00	**N**	**1,600,000**	**1,600,000**	**1,600,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	505	8000	U00	2045	METRO SU LAND ACQUISITION	N		252,760	252,760	0	0	0	0	
						Total Appropriation: 505 8000 U00	**N**	**252,760**	**252,760**	**252,760**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2000			**126,926,844.09**	**126,926,844.09**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**00 492 00 000**					**126,926,844.09**	**126,926,844.09**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 000	2002	505	8000	A02	2200	ALEX TC CLSRM/TECH BLDG	N		8,845,000	8,845,000	0	0	0	0	

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				Total Appropriation:	**505**	**8000**	**A02**	**N**	**8,845,000**	**8,845,000**	**8,845,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	505	8000	B02	2201	CENTURY DSGN INTMDUATE SPC R	N		2,500,000	2,500,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**B02**	**N**	**2,500,000**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	505	8000	C02	2202	METRO LIBRARY & INFO ACCESS	N		16,870,000	16,870,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**C02**	**N**	**16,870,000**	**16,870,000**	**16,870,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	505	8000	D02	2203	MPLS CONSOLID REM PH 2	N		8,621,000	8,621,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**D02**	**N**	**8,621,000**	**8,621,000**	**8,621,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	505	8000	E02	2204	MRHD NEW SCIENCE BLDG	N		18,207,100	18,207,100	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**E02**	**N**	**18,207,100**	**18,207,100**	**18,207,100**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	505	8000	F02	2205	NORM SCIENDE REMODEL PH 2	N		9,346,000	9,346,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**F02**	**N**	**9,346,000**	**9,346,000**	**9,346,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	505	8000	G02	2206	WINONA SU NEW SCI BLDG	N		28,068,000	28,068,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**G02**	**N**	**28,068,000**	**28,068,000**	**28,068,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	505	8000	H02	2297	BSU FIRE ALARM CTRL MONITORIN	N		927,454	927,454	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2298	SOUTHWEST SU FIRE PROTECTIO	N		556,602	556,602	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2303	NE HIGH ED VRGNIA FIRE ALRM	N		34,864	34,864	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2304	NE HIGH ED EVLTH COOLING UNI	N		55,922	55,922	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2305	NEHD VRGNA BLDG AUTOMATN S	N		39,978	39,978	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2306	HENN TC RPLC HVAC BKLYN PK	N		125,692	125,692	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2307	RVRLND AUSTIN EAST FIRE SYST	N		57,757	57,757	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2308	MSU MKT BLAKESLEE STADIUM L	N		113,293	113,293	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2309	FOND DU LAC FIRE SPRINKLR RP	N		16,327	16,327	0	0	0	0	

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02 393 00 000	2002	505	8000	H02	2310	METRO SU SMOKE DOORS	N		34,543	34,543	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2311	MSCSTC FIRE DETECTION MONIT	N		66,579	66,579	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2312	CNTRL LKS BOILER AHU UPGRADE	N		69,579	69,579	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2313	HIBBING WATER & ELEC DIST UPG	N		149,592	149,592	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2314	MPLS CTC HTG & COOL UPGRADE	N		125,595	125,595	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2315	NE HIGH ED VRGNIA CTRL HTG PL	N		127,422	127,422	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2316	SO WEST MN SU CTRL CHILLER PL	N		76,600	76,600	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2317	MSU MHD FIRE DETECTION SYST	N		52,500	52,500	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2318	N HENN FIRE SPRKLR TEST STATN	N		700	700	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2319	SO CTRL BOILER BURNER RPLCM	N		57,101	57,101	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2320	WSU UTILITY PLANT FIRE ALARM	N		57,619	57,619	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2331	DAKOTA CO HVAC DRIVES RPLC	N		46,063	46,063	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2332	PINE TC ADA ENTR CONCRETE RP	N		12,810	12,810	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2333	SP COLLEGE DOOR RPLCMNTS	N		7,109	7,109	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2334	ANOKA TC FIRE & BURGLAR ALA	N		10,801	10,801	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2335	NRTHLND TRF DRAINAGE & RF R	N		5,500	5,500	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2336	NO HENN CCE BLDG NEW RSTRM	N		38,569	38,569	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2337	WSU WATKINS HALL HVAC RPR	N		7,100	7,100	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2338	CNTRL LKS CHEM LAB RENOVATI	N		50,000	50,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2339	MPLS CCTC PLAZA FLOOR RENEWA	N		110,122	110,122	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2340	HENN TC IRRIGATION SYST BK PK	N		62,654	62,654	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2341	HENN TC CABLE RPLCMT BK PK	N		80,671	80,671	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2342	HENN TC EMERGENCY GENERATOR	N		221,927	221,927	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2343	HTC BP PTG LABS, HVAC/ELCTRNC	N		23,629	23,629	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2344	HTC BP RPLC LTNG, AUTO BODY L	N		24,044	24,044	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2345	HTC RPLC AUDITORIUM CNTRL S	N		38,552	38,552	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2346	NO HENN CCE BLDG NEW RSTRM	N		158,429	158,429	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2347	PINE TC MOLD ABATEMENT	N		15,000	15,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2348	MSU MKT PERF ARTS STAGE LGHT	N		84,667	84,667	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2349	FOND DU LAC CLN & VARN CANOP	N		7,820	7,820	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2223	AN-HEN FIRE SPRINKLER SYS HOR	N		57,067	57,067	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2224	AN-HEN HANDICAPPED ACCESS	N		15,022	15,022	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2225	AN-RAM BURNER CONTROLS BOI	N		60,000	60,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2226	AN-RAM STORM SEWER E GYM	N		210,000	210,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2227	BEM ELEC LOOP EXPAN NO & SO	N		1,073,200	1,073,200	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2228	CENTURY MODERN COOLING SYS	N		1,775,000	1,775,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2229	CENTURY CHEM/BIO LAB REFURB	N		400,000	400,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2230	DAK FIRE ALARM/LIFE SAFETY	N		170,006	170,006	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2231	DAK REPLACE CHILLER	N		34,994	34,994	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2232	DAK NO WALL/WINDW WATER IN	N		70,332	70,332	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2233	FERG EXT REPAIRS FIRE ALRM AD	N		188,020	188,020	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2234	FDL REPAIR BRICK PAVERS/GROU	N		0	0	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2235	FDL REPAIR DRYWALL CRACKS	N		6,925	6,925	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2236	FDL LIGHTING-DINING AREA	N		13,675	13,675	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2237	HEN RPLC CHILLER SYS BP	N		1,613,363	1,613,363	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2238	HEN RPLC CHILLER EP DESIGN	N		2,250	2,250	0	0	0	0	

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02 393 00 000	2002	505	8000	H02	2239	HIB ENERGY MGMT SYS	N		49,885	49,885	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2240	HIB MAJOR UTIL TUNNEL DESIGN	N		35,114	35,114	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2241	IHCC CENTRALIZED CHILLER PLA	N		1,956,000	1,956,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2242	LK SUP VENTILATION/HVAC BOIL	N		242,660	242,660	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2243	LK SUP STATUTORY SAFETY ISSU	N		124,662	124,662	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2244	METRO ST JOHNS HALL ENT/DOC	N		394,000	394,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2245	MPLS CHILLER PLANT RESTORATI	N		2,195,284	2,195,284	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2246	MN WEST HVAC REPLACEMENT	N		390,000	390,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2247	SETC SPRAY BOOTH POD 3 RW	N		170,000	170,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2248	SETC SPRINKLERS POD 1 & 2	N		160,000	160,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2249	MHD REPAIR CHILLLER LORD LI	N		68,000	68,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2250	MHD HVAC OWENS HALL	N		305,000	305,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2251	MHD AUDITORIUM/THEATRE SA	N		230,000	230,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2252	MKTO UTILITY PLANT BOILER #4	N		1,182,631	1,182,631	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2287	RRCC FIRE ALARM MONITORING	N		6,998	6,998	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2288	N HENN FIRE ALARM MONIT BP	N		12,600	12,600	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2289	NWTC FIRE ALARM MONITOR DL	N		10,000	10,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2290	NWTC FIRE ALARM MONITOR WA	N		18,695	18,695	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2291	PINE FIRE ALARM CENTRAL MONIT	N		51,934	51,934	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2292	RIDGWTR SMOKE DETECTORS HU	N		0	0	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2293	RDGWTR FIRE ALARM REMODEL W	N		99,387	99,387	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2294	RIVRLND ELECTRICAL-FIRE SYS A	N		83,921	83,921	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2295	RVRLND ALB LEA FIRE & SMOKE D	N		11,938	11,938	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2296	WIN PARTIAL FIRE ALARM RPLCM	N		229,800	229,800	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2209	DAKOTA CO NO WALL WTR INTR	N		1,098,429	1,098,429	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2211	MSU MANKATO BACKUP GENERA	N		20,000	20,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2218	MSU MK WIEKING CTR CLSRM AU	N		179,008	179,008	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2219	MSU MK NELSON HALL HVAC DE	N		95,121	95,121	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2220	FIRE DETECT & PROTECT UPGRADE	N		0	0	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2221	ROOF RPLCMNT DESIGN/CONSTR	N		19,775,396	19,775,396	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2222	ALEX HVAC REPLC 100 WING	N		575,500	575,500	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2253	MKTO WARREN ST STORM SEWER	N		329,569	329,569	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2254	NORM ASBESTOS ABATEMENT	N		581,028	581,028	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2255	N HENN PH 2 UTILITIES INFRASTR	N		1,948,018	1,948,018	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2256	NWTC FIRE ALARM SYS EGF	N		304,400	304,400	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2257	NWTC BOILER REPAIR BEMIDGI	N		500,000	500,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2258	PINETC WELDING STATION EXHAU	N		65,663	65,663	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2259	RIVERLAND AUSTIN E HVAC RPR	N		2,624,652	2,624,652	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2260	SCTC BOILER FARIBAULT	N		400,000	400,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2261	SCTC RPLC ELEC SWTICHBOARD	N		70,000	70,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2262	SCTC REPLACE VENTILATION UNI	N		45,000	45,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2263	SCTC REPLACE FIRE ALARM SYST	N		92,899	92,899	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2264	SWSU FIRE RESTORATION	N		5,200,000	5,200,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2265	SWSU CENTRAL HEAT/COOLING P	N		49,988	49,988	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2266	SCSU ELECTRICAL DISTR LOOP	N		4,800,000	4,800,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2267	SCTC AIR HANDLING UNITS/VENT	N		226,257	226,257	0	0	0	0	

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02 393 00 000	2002	505	8000	H02	2268	SCTC BOILER BURNER REPLACEME	N		50,000	50,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2269	SCTC ELECTRIC REPAIR	N		80,270	80,270	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2270	SPTC TUCKPOINTING 1984 ADD'N	N		243,891	243,891	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2271	SPTC SAWDUST HOPPERS	N		265,000	265,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2272	WIN CONSTRUCT ADA RESTROOM	N		45,553	45,553	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2273	WIN REPLACE HIGH VOLTAGE FE	N		44,000	44,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2274	WIN MINNE, MAXWELL HALL HVA	N		692,875	692,875	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2275	ALEX FIRE ALARM CENTRAL MON	N		15,000	15,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2276	CENT FIRE ALARM CENTRAL MON	N		38,574	38,574	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2277	DAK FIRE ALARM/LIFE SAFETY	N		60,000	60,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2278	FERGUS FALLS FIRE ALARM	N		5,000	5,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2279	HENN FIRE ALARM CENTRAL MON	N		0	0	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2280	MNKTO FIRE ALARM REPLCMNT	N		389,375	389,375	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2281	MHD PARTIAL FIRE ALARM REPL	N		295,389	295,389	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2282	MN WEST-C/HEAT ONLY DETECT	N		38,878	38,878	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2283	MN WEST J/HEAT ONLY DETECTOR	N		7,553	7,553	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2284	MN WEST-P/HEAT ONLY DETECTO	N		8,488	8,488	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2285	MN WEST HEAT ONLY DETECTOR	N		183,646	183,646	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2286	ITASCA FIRE ALARM CENTRAL MO	N		5,000	5,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2321	HENNTC RPLC MASTER CLCKS BK	N		32,214	32,214	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2322	MSU MKT HIGHLAND N SPRNKL S	N		122,857	122,857	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2323	RIVERLAND AUSTIN FLOORING	N		197,564	197,564	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2324	MPLS CTC BGEA RENOVATION	N		500,000	500,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2325	RNY RVR FIRE MONITOR & DETEC	N		7,215	7,215	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2326	SCSU ENERGY MGMT WORK STAT	N		2,270	2,270	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2327	SCSU HOCKEY CTR FIRE ALARM S	N		75,000	75,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2328	MPLS CTC BGEA MONITOR & DET	N		22,418	22,418	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2329	MSU MKT HIGHLAND CTR ASB AB	N		81,000	81,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2330	MSU MKT UTILITY PLNT BLRS 1-3	N		39,750	39,750	0	0	0	0	
			Total Appropriation:		**505**	**8000**	**H02**	**N**	**59,999,254**	**59,999,254**	**59,999,254**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	505	8000	I02	2299	MNWEST SCIENCE LAB RENOVAT	N		602,280	602,280	0	0	0	0	
02 393 00 000	2002	505	8000	I02	2208	SO CTRL FARIBAULT SCI LAB REN	N		100,000	100,000	0	0	0	0	
02 393 00 000	2002	505	8000	I02	2207	MSCST SCIENCE LAB RENOVATIO	N		719,390	719,390	0	0	0	0	
02 393 00 000	2002	505	8000	I02	2300	MPLS CTC SCIENCE LAB RENOVAT	N		351,330	351,330	0	0	0	0	
			Total Appropriation:		**505**	**8000**	**I02**	**N**	**1,773,000**	**1,773,000**	**1,773,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	505	8000	J02	2215	NORMANDALE CONTINGENCY	N		504,000	504,000	0	0	0	0	
02 393 00 000	2002	505	8000	J02	2216	WSU NEW SCIENCE BLDG CONTIN	N		1,712,000	1,712,000	0	0	0	0	
02 393 00 000	2002	505	8000	J02	2301	MNWEST SCI LAB RENOV CONTG	N		45,720	45,720	0	0	0	0	
02 393 00 000	2002	505	8000	J02	2302	MPLS CTC SCI LAB RENOV CONTG	N		26,670	26,670	0	0	0	0	

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02 393 00 000	2002	505	8000	J02	2214	MOORHEAD CONTINGENCY	N		599,000	599,000	0	0	0	0	
02 393 00 000	2002	505	8000	J02	2213	MPLS CONTINGENCY	N		379,000	379,000	0	0	0	0	
02 393 00 000	2002	505	8000	J02	2212	METRO CONTINGENCY	N		447,000	447,000	0	0	0	0	
02 393 00 000	2002	505	8000	J02	2210	ALEX CONTINGENCY	N		240,000	240,000	0	0	0	0	
02 393 00 000	2002	505	8000	J02	2217	MSCST SCI LAB RENOV CONTGCY	N		54,610	54,610	0	0	0	0	
			Total Appropriation:				**N**	**4,008,000**	**4,008,000**	**4,008,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:			**2002**			**158,237,353.86**	**158,237,353.86**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**02 393 00 000**			**158,237,353.86**	**158,237,353.86**	**0.00**	**0.00**	**0.00**	**0.00**	
031 020 00 000	2003	505	8000	A03	2360	BSU/NTC DSGN TECH & HEALTH	N		1,000,000	1,000,000	0	0	0	0	
			Total Appropriation:				**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	B03	2361	DAK CO DSGN RNV TECH & TELEC	N		500,000	500,000	0	0	0	0	
			Total Appropriation:				**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	C03	2362	FFCC DSGN IT/FINE ARTS/MTNCE	N		751,000	751,000	0	0	0	0	
			Total Appropriation:				**N**	**751,000**	**751,000**	**751,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	D03	2364	HENN TC EDEN PR/BKLYN PK RN	N		1,928,000	1,928,000	0	0	0	0	
			Total Appropriation:				**N**	**1,928,000**	**1,928,000**	**1,928,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	E03	2366	IHCC DSGN STDNT SVCS ADDN	N		500,000	500,000	0	0	0	0	
			Total Appropriation:				**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	F03	2367	LK SUP DSGN ACAD & ST SVC ADD	N		700,000	700,000	0	0	0	0	

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				Total Appropriation:	**505**	**8000** **F03**	**N**	**700,000**	**700,000**	**700,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	G03	2368	MN WEST W DSGN/CONST CLSRM	N		6,150,000	6,150,000	0	0	0	0	
				Total Appropriation:	**505**	**8000** **G03**	**N**	**6,150,000**	**6,150,000**	**6,150,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	H03	2390	NEHED MESABI MISC HEAPR	N		101,000	101,000	0	0	0	0	
				Total Appropriation:	**505**	**8000** **H03**	**N**	**101,000**	**101,000**	**101,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	I03	2370	MSC SE WIN DSGN ST SVC RNV L	N		557,000	557,000	0	0	0	0	
				Total Appropriation:	**505**	**8000** **I03**	**N**	**557,000**	**557,000**	**557,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	J03	2372	MSU MK DSGN/CONST ATHL FAC R	N		7,968,000	7,968,000	0	0	0	0	
				Total Appropriation:	**505**	**8000** **J03**	**N**	**7,968,000**	**7,968,000**	**7,968,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	K03	2374	NEHED VIRGINIA SCI/LRC RNV	N		4,731,558	4,731,558	0	0	0	0	
031 020 00 000	2003	505	8000	K03	2389	NEHED VIRIGINIA SCI/LRC FF&E	N		383,442	383,442	0	0	0	0	
				Total Appropriation:	**505**	**8000** **K03**	**N**	**5,115,000**	**5,115,000**	**5,115,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	L03	2376	NWTC MHD DSGN BLDG ADDN R	N		400,000	400,000	0	0	0	0	
				Total Appropriation:	**505**	**8000** **L03**	**N**	**400,000**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	M03	2377	RDGW WLM/HUTCH DSGN CONST S	N		2,804,000	2,804,000	0	0	0	0	
				Total Appropriation:	**505**	**8000** **M03**	**N**	**2,804,000**	**2,804,000**	**2,804,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	N03	2379	SO CTRL MKT/FBT DSGN LAB RNV	N		300,000	300,000	0	0	0	0	

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				Total Appropriation:	**505**	**8000** **N03**	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	P03	2380	SMSU DSGN CNST LIB RNV	N		8,790,000	8,790,000	0	0	0	0	
				Total Appropriation:	**505**	**8000** **P03**	**N**	**8,790,000**	**8,790,000**	**8,790,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	Q03	2382	SCSU DSGN CNSTR CENT HALL RN	N		9,788,000	9,788,000	0	0	0	0	
				Total Appropriation:	**505**	**8000** **Q03**	**N**	**9,788,000**	**9,788,000**	**9,788,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	R03	2384	SCT DSGN ADDN/WKFC CTR/G WIN	N		700,000	700,000	0	0	0	0	
				Total Appropriation:	**505**	**8000** **R03**	**N**	**700,000**	**700,000**	**700,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	S03	2388	RDGWTR LAND ACQUISITION	N		0	0	0	0	0	0	
031 020 00 000	2003	505	8000	S03	2387	PINE TECH LAND ACQUISITION	N		0	0	0	0	0	0	
031 020 00 000	2003	505	8000	S03	2386	VERMILION LAND ACQUISITION	N		0	0	0	0	0	0	
031 020 00 000	2003	505	8000	S03	2385	MPLS CTC LAND ACQUISITION	N		10,000,000	10,000,000	0	0	0	0	
				Total Appropriation:	**505**	**8000** **S03**	**N**	**10,000,000**	**10,000,000**	**10,000,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	505	8000	T03	2378	RDGW WLM/HTCH CONST SCI CN	N		76,000	76,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2381	SMSU CNSTR LIB RNV CNTGCY	N		410,000	410,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2383	SCSU CNST CENT HALL RNV CNTG	N		212,000	212,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2375	NEHED VRGNIA SCI/LRC RNV CNT	N		280,000	280,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2373	MSU MK CONST ATH FAC RNV CN	N		367,000	367,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2371	MSC SE WIN RNV LRC CNTGCY	N		23,000	23,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2369	MN WEST W DSGN/CONST CONTG	N		150,000	150,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2363	FFCC MTNC ADDN CNTGCY	N		9,000	9,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2365	HNTC EDEN PR/BKLYN PK RNV C	N		72,000	72,000	0	0	0	0	
				Total Appropriation:	**505**	**8000** **T03**	**N**	**1,599,000**	**1,599,000**	**1,599,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2003**				**59,651,000.00**	**59,651,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
031 020 00 000	2005	505	8000	DEN	2451	MSCTC MHD DENTAL PROJECT	N		650,001	650,001	0	0	0	0	
031 020 00 000	2005	505	8000	DEN	2450	LK SUP DENTAL PROJECT	N		124,999	124,999	0	0	0	0	
			Total Appropriation:		**505**	**8000** **DEN**	**N**	**775,000**	**775,000**	**775,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**2005**				**775,000.00**	**775,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**031 020 00 000**					**60,426,000.00**	**60,426,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
05 020 00 000	2005	505	8000	A05	2500	ARCC CONST ACAD ADD CAMBRID	N		10,418,000	10,418,000	0	0	0	0	
			Total Appropriation:		**505**	**8000** **A05**	**N**	**10,418,000**	**10,418,000**	**10,418,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	B05	2501	BSU RENOV BRIDGEMAN & ADD/N	N		10,863,000	10,863,000	0	0	0	0	
			Total Appropriation:		**505**	**8000** **B05**	**N**	**10,863,000**	**10,863,000**	**10,863,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	C05	2502	CTRL LKS D/C HVY EQUIP/MUSIC	N		5,911,761	5,911,761	0	0	0	0	
			Total Appropriation:		**505**	**8000** **C05**	**N**	**5,911,761**	**5,911,761**	**5,911,761**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	D05	2503	CENTURY COLLEGE RENOV TECH C	N		4,888,000	4,888,000	0	0	0	0	
			Total Appropriation:		**505**	**8000** **D05**	**N**	**4,888,000**	**4,888,000**	**4,888,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	E05	2504	CENTURY COLLEGE DSGN SCI & L	N		1,000,000	1,000,000	0	0	0	0	
			Total Appropriation:		**505**	**8000** **E05**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	F05	2505	DCTC RENOV INFO TECH/TELCOM	N		7,387,000	7,387,000	0	0	0	0	
			Total Appropriation:		**505**	**8000** **F05**	**N**	**7,387,000**	**7,387,000**	**7,387,000**	**0**	**0**	**0**	**0**	**0**

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05 020 00 000	2005	505	8000	G05	2506	FT&CC DSGN LRC/CULTURAL CTR	N		635,000	635,000	0	0	0	0	
						Total Appropriation: 505 8000 G05	**N**	**635,000**	**635,000**	**635,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	H05	2531	MNSCU HEAPR ROOF RPLCMNT	N		15,996,424	15,996,424	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2532	ALEX TC HVAC DSGN	N		90,000	90,000	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2533	ANOKA TC CHILLER REPLACE	N		130,457	130,457	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2534	ARCC HVAC REPLACE PH1	N		719,856	719,856	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2535	CTRL LKS HVAC CTRLS BOILER P	N		1,100,000	1,100,000	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2536	CTRL LKS FIRE SPRINKLR GYM/BU	N		0	0	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2537	CENTURY CHILLER/BOILER RPL P	N		432,664	432,664	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2538	DCTC FIRE SPRINKLER SYST PH1	N		1,575,100	1,575,100	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2539	HENN TC CHILLER REPLACE	N		1,897,224	1,897,224	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2540	INVER HILLS CC CHILLER RPL PH2	N		749,654	749,654	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2541	MCTC FIRE SPRINKLER BLDG PH1	N		118,969	118,969	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2542	MCTC BOILER PLANT REPAIR PH1	N		1,807,262	1,807,262	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2543	MSCTC WADENA SPRNKLR RPR M	N		214,684	214,684	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2544	MSCTC DL AIR QLTY & VENT MAI	N		392,466	392,466	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2545	MN WEST HVAC REPAIR	N		250,000	250,000	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2546	MSCST WIN CHILLER PLACE	N		424,168	424,168	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2547	MSU MKT HVAC RPR & RPL NELS	N		1,463,223	1,463,223	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2548	MSU MKTO ELEC SWITCH GEAR R	N		686,961	686,961	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2549	MSU MKT HVAC & BLDG INT WIGL	N		758,300	758,300	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2550	MSU MKT WATER LINE & SEWER R	N		418,250	418,250	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2551	NEHED HIB HOT WTR & ELEC LN R	N		1,982,071	1,982,071	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2552	NEHED RR GRND WTR DRAINAGE R	N		195,104	195,104	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2553	NTHLD CTC REPAIR EGRESS	N		238,034	238,034	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2554	PINE TC SPRINKLER SYSTEM MAI	N		497,845	497,845	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2555	RDGWTR WLMR BLDG ENV RPR P	N		500,000	500,000	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2556	RVRLND AL HVAC & SPRKL SYST D	N		67,244	67,244	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2557	SMSU CNTRL CHILLER PLANT RPL	N		1,760,000	1,760,000	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2558	SCSU PLBG HVAC SPRKL & FLR	N		1,500,000	1,500,000	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2559	SCTC UNDERGRND FUEL TANK RP	N		130,752	130,752	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2560	SCTC COOLING SYSTEM RPL	N		417,716	417,716	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2561	SPC AIR HANDLING RPL PH1	N		473,862	473,862	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2562	SPC ABATE ASBESTOS & FLOOR	N		153,283	153,283	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2563	WSU HVAC RPL LOCKER RM MEM	N		1,750,000	1,750,000	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2564	NTHLD CTC REPAIR SITE DRAINAG	N		141,035	141,035	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2565	RCTC REPLACE ENERGY MGMT S	N		246,000	246,000	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2566	MSU MHD HAGEN HALL RF DRAI	N		60,000	60,000	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2567	SPC REPLACE ELEVATOR MAIN BL	N		642,855	642,855	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2568	ITASCA TUCKPTG & BRICK REPAI	N		117,928	117,928	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2569	MSU MK OPTIMZE CHILLD WTR S	N		101,751	101,751	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2570	NTHLD CTC BOILER EGF	N		129,608	129,608	0	0	0	0	

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05 020 00 000	2005	505	8000	H05	2571	NTHLD CTC NRS/HLTH/LRC DSGN	N		200,000	200,000	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2572	INVER HILLS ELEC PWR OUTAGE R	N		38,477	38,477	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2573	PINE TC DAYCARE CTR MOLD ABA	N		10,008	10,008	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2574	MNWEST P DEMO VOTECH VILLA	N		0	0	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2575	NTHLD D/C WKFC & NRSG RNV	N		160,000	160,000	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2576	PINE TC REPLACE MAIN BOILER	N		9,413	9,413	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2577	ALEX TC STORM WTR DRAINAGE D	N		42,450	42,450	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2578	ALEX TC DSG DIESEL SHOP VENTI	N		27,550	27,550	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2579	PINE TC FUEL OIL TANK REPAIR	N		4,874	4,874	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2580	MSU MK REPAIR EXT SHELL	N		16,716	16,716	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2581	RCTC HEINZ CTR 05 ASBESTOS AB	N		578,402	578,402	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2582	ITASCA BACKES CTR WATER PIPE	N		50,000	50,000	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2583	HENN TC UNERGRND TANK MONI	N		8,042	8,042	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2584	SCTC EMERGENCY ELEC MOTOR R	N		19,636	19,636	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2585	MSCST RED WING VENTILATION R	N		332	332	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2586	PINE TECH SIDEWALK REPAIR	N		3,353	3,353	0	0	0	0	
05 020 00 000	2005	505	8000	H05	2587	MSCTC FF SMK STK RPR & HTG D	N		0	0	0	0	0	0	
			Total Appropriation:			**505 8000 H05**	**N**	**41,500,000**	**41,500,000**	**41,500,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	I05	2507	INVER HILLS CC D/C STUDENT SV	N		6,045,000	6,045,000	0	0	0	0	
			Total Appropriation:			**505 8000 I05**	**N**	**6,045,000**	**6,045,000**	**6,045,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	J05	2508	LK SUP CONST ACAD/STD SVCS	N		11,243,000	11,243,000	0	0	0	0	
			Total Appropriation:			**505 8000 J05**	**N**	**11,243,000**	**11,243,000**	**11,243,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	K05	2509	MCTC DSGN HEALTH & SCIENCES	N		899,727	899,727	0	0	0	0	
			Total Appropriation:			**505 8000 K05**	**N**	**899,727**	**899,727**	**899,727**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	L05	2510	MSC SE TC RENOV STD SVCS/NURS	N		3,802,000	3,802,000	0	0	0	0	
			Total Appropriation:			**505 8000 L05**	**N**	**3,802,000**	**3,802,000**	**3,802,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	M05	2511	MSCTC FF CONST IT & ARTS	N		7,604,000	7,604,000	0	0	0	0	

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				Total Appropriation:	**505**	**8000**	**M05**	**N**	**7,604,000**	**7,604,000**	**7,604,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	N05	2512	MSCTC MH CONST SCI & TRADE	N		7,061,000	7,061,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**N05**	**N**	**7,061,000**	**7,061,000**	**7,061,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	O05	2513	MSU MKTO DSGN TRAFTON HALL	N		2,560,000	2,560,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**O05**	**N**	**2,560,000**	**2,560,000**	**2,560,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	P05	2514	MSU MHD RENOV HAGEN PH2	N		10,477,000	10,477,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**P05**	**N**	**10,477,000**	**10,477,000**	**10,477,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	Q05	2515	MSU MHD DSGN MACLEAN RENO	N		500,000	500,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**Q05**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	R05	2516	NTHLND D/C WORKFORCE & NUR	N		2,156,000	2,156,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**R05**	**N**	**2,156,000**	**2,156,000**	**2,156,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	S05	2517	RIVERLAND D/R SCIENCE LABS	N		5,540,000	5,540,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**S05**	**N**	**5,540,000**	**5,540,000**	**5,540,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	SA5	2406	PINE TC MULTI PURPOSE SCI LAB	N		538,015	538,015	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2407	RDGWTR WLMR NURSING LAB	N		485,000	485,000	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2408	SO CTRL MK MULTI PRPS SCI LAB	N		545,000	545,000	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2409	SW MN SU BIO/AGRONOMY LABS	N		545,000	545,000	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2410	ST CLOUD TC BIOLOGY (A&P) LAB	N		500,000	500,000	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2411	ST PAUL COLLEGE BIOLOGY LABS	N		545,000	545,000	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2443	ARCC RENOV MULTI-PURP SCI LA	N		58,693	58,693	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2453	MN WEST LVRN HLTH CARE CAR	N		61,426	61,426	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2454	RDGWTR WLMR DSGN APPLD LA	N		200,000	200,000	0	0	0	0	

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05 020 00 000	2005	505	8000	SA5	2525	SYSTEM - D/C SCIENCE LABS	N		106,044	106,044	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2400	ALEX TC ALLIED HEALTH LAB	N		545,000	545,000	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2401	CTRL LKS STPLS MLT PRP SCI LAB	N		512,000	512,000	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2402	CENTURY ORTHOTICS & PROTHS L	N		558,284	558,284	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2403	MN WEST GF MULTI PRPS SCI LAB	N		462,876	462,876	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2404	MN WEST P ALLIED HLTH SCI LAB	N		485,662	485,662	0	0	0	0	
05 020 00 000	2005	505	8000	SA5	2405	NEHED VRMLN ENVRNMNTL SCI L	N		520,000	520,000	0	0	0	0	
						Total Appropriation:	**505**	**8000**	**SA5**	**N**	**6,668,000**	**6,668,000**	**6,668,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	SB5	2414	MN WEST GF ROBOTICS/FL PWR L	N		194,693	194,693	0	0	0	0	
05 020 00 000	2005	505	8000	SB5	2419	ROCH CTC VETERINARY TECH LA	N		100,000	100,000	0	0	0	0	
05 020 00 000	2005	505	8000	SB5	2452	MN WEST JACKSON COSMETOLOG	N		35,307	35,307	0	0	0	0	
05 020 00 000	2005	505	8000	SB5	2417	NTHLD EGF INDUSTRIAL LAB SPA	N		125,000	125,000	0	0	0	0	
05 020 00 000	2005	505	8000	SB5	2416	NO HENN BKLYN PK NURSING LA	N		545,043	545,043	0	0	0	0	
05 020 00 000	2005	505	8000	SB5	2415	MSU MHD MURRAY COMMONS R	N		632,237	632,237	0	0	0	0	
05 020 00 000	2005	505	8000	SB5	2418	RDGWTR WLMR PHOTO TECH LAB	N		500,000	500,000	0	0	0	0	
05 020 00 000	2005	505	8000	SB5	2412	ANOKA TC HORTICULTURE RELO	N		400,000	400,000	0	0	0	0	
05 020 00 000	2005	505	8000	SB5	2413	CENTURY COLLEGE NURSING LA	N		542,753	542,753	0	0	0	0	
05 020 00 000	2005	505	8000	SB5	2526	SYSTEM - D/C WORKFORCE CLSRM	N		7,967	7,967	0	0	0	0	
						Total Appropriation:	**505**	**8000**	**SB5**	**N**	**3,083,000**	**3,083,000**	**3,083,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	SC5	2423	RIVERLAND AL SMART CLASSROO	N		124,901	124,901	0	0	0	0	
05 020 00 000	2005	505	8000	SC5	2422	RIVERLAND AUSTIN SMART CLSR	N		140,098	140,098	0	0	0	0	
05 020 00 000	2005	505	8000	SC5	2527	SYSTEM - D/C TECH CLSRMS	N		11,116	11,116	0	0	0	0	
05 020 00 000	2005	505	8000	SC5	2425	ST PAUL CLG SMART CLASSROOM	N		135,000	135,000	0	0	0	0	
05 020 00 000	2005	505	8000	SC5	2424	ST CLOUD SU SMART CLASSROOM	N		200,000	200,000	0	0	0	0	
05 020 00 000	2005	505	8000	SC5	2420	NORMANDALE SMART CLASSRO	N		307,885	307,885	0	0	0	0	
05 020 00 000	2005	505	8000	SC5	2421	PINE TC SMART CLASSROOMS	N		100,000	100,000	0	0	0	0	
						Total Appropriation:	**505**	**8000**	**SC5**	**N**	**1,019,000**	**1,019,000**	**1,019,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	SD5	2528	SYSTEM - D/C DEMOLITION	N		0	0	0	0	0	0	
05 020 00 000	2005	505	8000	SD5	2442	MN WEST P UTILITY TNL DEMOLI	N		24,065	24,065	0	0	0	0	
05 020 00 000	2005	505	8000	SD5	2436	WSU LINCOLN SCHOOL DEMOLITI	N		470,000	470,000	0	0	0	0	
05 020 00 000	2005	505	8000	SD5	2435	SO CTRL MK STORAGE SHED DEMO	N		22,500	22,500	0	0	0	0	
05 020 00 000	2005	505	8000	SD5	2434	RDGWTR WLMR WELL HOUSE DE	N		8,500	8,500	0	0	0	0	
05 020 00 000	2005	505	8000	SD5	2432	MSU MHD DEMOLITION TWO HOU	N		45,000	45,000	0	0	0	0	
05 020 00 000	2005	505	8000	SD5	2431	MN WEST P NO AG BLDG DEMOLI	N		179,050	179,050	0	0	0	0	
05 020 00 000	2005	505	8000	SD5	2430	MSCTC DL FARM & MECH DEMOLI	N		114,000	114,000	0	0	0	0	

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05 020 00 000	2005	505	8000	SD5	2429	METRO SU POWER PLNT DEMOLIT	N		484,943	484,943	0	0	0	0	
05 020 00 000	2005	505	8000	SD5	2428	IHCC TENNIS CLOURT DEMILITIO	N		45,000	45,000	0	0	0	0	
05 020 00 000	2005	505	8000	SD5	2427	ARCC CAMB FARM BLDGS DEMIL	N		61,442	61,442	0	0	0	0	
05 020 00 000	2005	505	8000	SD5	2426	ALEX TC STUDIO BLDG DEMOLITIO	N		22,500	22,500	0	0	0	0	
05 020 00 000	2005	505	8000	SD5	2433	NO HENN BP COURTYARD DEMOL	N		148,000	148,000	0	0	0	0	
						Total Appropriation:	**N**	**1,625,000**	**1,625,000**	**1,625,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	SE5	2441	PINE TC MULTI-PURPOSE SCI LAB	N		257,466	257,466	0	0	0	0	
05 020 00 000	2005	505	8000	SE5	2440	NEHED VERMILION TAXIDERMY L	N		300,000	300,000	0	0	0	0	
05 020 00 000	2005	505	8000	SE5	2439	MN WEST CANBY WIND ENERGY L	N		150,909	150,909	0	0	0	0	
05 020 00 000	2005	505	8000	SE5	2438	CENTURY ORTHOTICS & PROSTH	N		100,000	100,000	0	0	0	0	
05 020 00 000	2005	505	8000	SE5	2437	ANOKA TC MACHINE TOOL	N		319,968	319,968	0	0	0	0	
05 020 00 000	2005	505	8000	SE5	2529	SYSTEM - D/C PROGRAM CONSOLI	N		44,657	44,657	0	0	0	0	
						Total Appropriation:	**N**	**1,173,000**	**1,173,000**	**1,173,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	SF5	2530	SYSTEM D/C PROPERTY ACQUISI	N		300,000	300,000	0	0	0	0	
						Total Appropriation:	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	T05	2518	RCTC DSGN/RENOV HEALTH SCI	N		12,759,000	12,750,739	8,261	8,261	0	0	
						Total Appropriation:	**N**	**12,750,739**	**12,759,000**	**12,750,739**	**8,261**	**8,261**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	U05	2519	SCSU RENOV CENTENNIAL PH 2	N		3,147,617	3,147,617	0	0	0	0	
						Total Appropriation:	**N**	**3,147,617**	**3,147,617**	**3,147,617**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	V05	2520	SCSU DSGN BROWN SCIENCE & M	N		900,000	900,000	0	0	0	0	
						Total Appropriation:	**N**	**900,000**	**900,000**	**900,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	W05	2521	SCTC CONST CLASS & WORKFORC	N		14,957,000	14,957,000	0	0	0	0	
						Total Appropriation:	**N**	**14,957,000**	**14,957,000**	**14,957,000**	**0**	**0**	**0**	**0**	**0**

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05 020 00 000	2005	505	8000	X05	2522	ST PAUL DSGN/RENOV CONST TRA	N		10,993,000	10,993,000	0	0	0	0	
				Total Appropriation:			**N**	**10,993,000**	**10,993,000**	**10,993,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	Y05	2523	SOUTH CTRL TC RENOV APP LAB	N		5,157,000	5,157,000	0	0	0	0	
				Total Appropriation:			**N**	**5,157,000**	**5,157,000**	**5,157,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	505	8000	Z05	2524	WIN SU RENOV PASTEUR HALL PH	N		11,118,000	11,118,000	0	0	0	0	
				Total Appropriation:			**N**	**11,118,000**	**11,118,000**	**11,118,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2005**			**213,390,104.80**	**213,381,843.33**	**8,261.47**	**8,261.47**	**0.00**	**0.00**	
			Total	**05 020 00 000**					**213,390,104.80**	**213,381,843.33**	**8,261.47**	**8,261.47**	**0.00**	**0.00**	
06 258 00 000	2006	505	8000	A06	8000	ALEX LAW ENFORCMNT CTR DSG	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	A06	2600	ALEX TC LAW ENFRCMNT CTR DS	N		400,000	400,000	0	0	0	0	
				Total Appropriation:			**N**	**400,000**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	B06	8000	BSU SATTGAST	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	B06	2601	BSU SATTGAST ADD/RNV DSGN	N		700,000	700,000	0	0	0	0	
				Total Appropriation:			**N**	**700,000**	**700,000**	**700,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	C06	8000	CENTURY SCI & LRC CONSTR	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	C06	2602	CENTURY SCIENCE & LRC	N		19,900,000	19,900,000	0	0	0	0	
				Total Appropriation:			**N**	**19,900,000**	**19,900,000**	**19,900,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	D06	2603	FDL LIBRARY ADD & CULTURAL C	N		12,374,166	12,369,391	4,775	4,775	0	0	
06 258 00 000	2006	505	8000	D06	8000	FDLTCC LIB ADD & CULTURAL CT	N		0	0	0	0	0	0	

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				Total Appropriation:	**505**	**8000 D06**	**N**	**12,369,391**	**12,374,166**	**12,369,391**	**4,775**	**4,775**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	DD6	2642	CON SOUTHWEST REGIONAL EVEN	N		11,000,000	10,999,944	56	56	0	0	
				Total Appropriation:	**505**	**8000 DD6**	**N**	**10,999,944**	**11,000,000**	**10,999,944**	**56**	**56**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	E06	8000	IHCC FINE ARTS ADDN/RENOV DS	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	E06	2604	IHCC FINE ARTS ADD/RNV DSGN	N		700,000	700,000	0	0	0	0	
				Total Appropriation:	**505**	**8000 E06**	**N**	**700,000**	**700,000**	**700,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	F06	8000	LK SUP HLTH & SCI CTR DSGN	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	F06	2605	LK SUP HLTH & SCI CTR DSGN	N		420,000	420,000	0	0	0	0	
				Total Appropriation:	**505**	**8000 F06**	**N**	**420,000**	**420,000**	**420,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	G06	8000	METRO SU CLSRM BLDG CONSTR	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	G06	2606	METRO SU CLSRM BLDG	N		300,000	300,000	0	0	0	0	
				Total Appropriation:	**505**	**8000 G06**	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	H06	2709	NEHED VRMLN CONTROL SYSTE	N		48,300	48,300	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2710	NEHED VRMLN SVR RM ELEC/CO	N		17,500	17,500	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2711	PINE TC SECURITY MODIFICATION	N		24,794	24,794	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2712	NHCC WELLNESS & FA ASB ABAT	N		14,905	14,905	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2713	ROCHESTER CTC HILL THEATER	N		927	927	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2714	NWTC CONTROLS	N		60,000	60,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2715	BSU BOILERS CONTROLS	N		294,413	294,413	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2716	MSCTC MHD HVAC CONTROLS	N		60,000	60,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2717	ALEX TC CORRECT TERRAZZO FL	N		248,783	248,783	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2719	PINE TC REPAIR AIR HANDLER #2	N		23,940	23,940	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2720	MCTC RESTROOM ADA REMODEL	N		141,839	141,115	725	725	0	0	
06 258 00 000	2006	505	8000	H06	2721	FDL STUDENT HOUSING ADA UPGR	N		15,000	15,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	8000	MNSCU HEAPR	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2665	MNWEST RPL HVAC/ADA COMPL	N		335,000	335,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2666	NEHED EVLTH RPL HVAC	N		111,665	111,665	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2667	NEHED VERMLN RPL HVAC/AC PH	N		64,999	64,999	0	0	0	0	

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06 258 00 000	2006	505	8000	H06	2668	NO HENN RPL VENT SYST	N		786,743	786,743	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2669	NTHLND EGF REPLACE BOILER	N		820,000	820,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2670	NWTC REPLACE MECH SYSTMS	N		60,000	60,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2671	PINE TC RPLC MAIN BOILER	N		83,953	83,953	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2672	RDGWTR AIR QUALITY/VENT	N		245,110	245,110	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2673	RDGWTR WLMR EXT ENV RPR	N		671,890	671,890	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2674	RVRLND AL RPL HVAC & SPRNKL	N		100,000	100,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2675	SWMU FIRE SAFETY PH 2	N		974,635	974,635	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2676	SCSU RPL VENT/LF SFTY BSNS BL	N		1,225,000	1,225,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2677	SCTC RPL ENERGY MGMT SYSTE	N		349,666	349,666	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2678	SPC RPL AIR HNDLRS DIST ENERG	N		600,000	600,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2679	WSU HVAC & LOCKER RM RNF	N		2,300,000	2,300,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2680	SYST WIDE ADV DSGN/RFS/HVAC	N		16,752,269	16,752,269	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2681	ROCH HEINZ CTR ASBESTOS ABA	N		2,088,764	2,088,764	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2683	MSCTC MHD STEAM PIPING RPR/	N		280,080	280,080	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2684	MSU MKTO ELEC SWITCH GEAR R	N		76,000	76,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2685	MSU MKT HVAC & BLDG INT WIGL	N		61,778	61,778	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2686	DCTC REPLACE GREENHOUSE	N		280,000	280,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2687	PINE TC ALARM SYSTEM ADDITIO	N		14,819	14,819	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2688	PINE TC MOLD ABATEMENT	N		4,160	4,160	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2689	ALEX TC LAW TRNSP DIV VENT P	N		674,083	674,083	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2690	MSU MKT FOUNDATION BLDG RF R	N		181,206	181,206	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2692	NEHEN RR FIRE ALARM SYSTEM R	N		22,000	22,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2693	NTHLND EGF CHILLER EMGCY GE	N		140,000	140,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2694	NHCC BSNS/TECH ADD ROOF RPL	N		84,885	84,885	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2695	ALEX TC STORM WTR DRAINAGE D	N		14,494	14,494	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2696	ST PAUL CLG RPL ELEV MAIN BLD	N		35,138	35,138	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2643	ANOKA TC REPLACE CHILLERS	N		90,000	90,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2644	ARCC HEATING PLANT	N		771,969	771,969	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2645	ARCC RPL AIR HNDLRS 1-3 CLG S	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2646	BSU REPLACE BOILERS	N		2,088,801	2,088,801	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2647	BSU REPLACE CHILLER PLANT	N		86,054	86,054	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2648	CTRL LKS RPL HVAC & CONTR PH 2	N		630,000	630,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2649	CENTURY PH 1 WALL/WINDOW RP	N		834,000	834,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2650	CENTURY REPLACE EXT RAMP	N		39,457	39,457	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2651	DCTC FIRE SPRINKLER SYSTEM	N		1,470,000	1,470,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2652	LK SUP REPAIR LOADING DOCK	N		250,000	250,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2653	MCTC FIRE SPRSN SYS - BLR PLNT	N		1,000,000	1,000,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2654	MSC-SETC RED WING RPL VENT	N		280,000	280,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2655	MSCTC FF SMK STK RPR & HTG D	N		53,182	53,182	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2656	MSCTC FF ASBESTOS ABATE ADA	N		236	236	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2657	MSCTC FF RPR RPL EXT WINDOW	N		120	120	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2658	MSU MHD KING HVAC & LAB RNV	N		674,000	674,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2659	MSU MHD CERAMIC LAB RNV/HV	N		84,300	84,300	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2660	MSU MKT REPLACE FLOOR ADA	N		453,884	453,884	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2661	MSU MKT ARMSTRONG RPL ELVT	N		148,755	148,755	0	0	0	0	

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	505	8000	H06	2662	MSU MKT MORRIS RPL ELEVATO	N		114,343	114,343	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2663	MSU MKT MEM LIBR RPL ELEVAT	N		146,714	146,714	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2664	MSU MKT RPR EXT SHELL	N		102,129	102,129	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2697	SCSU RPR/RBLD BOILER & BURNE	N		33,000	33,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2698	MSU MKT ARMSTR RPR EXT MASO	N		19,000	19,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2699	RVRLND AL WELD SHOP RENOV D	N		48,000	48,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2700	SCTC RPL ELEC INSFRASTRUCTUR	N		61,687	61,687	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2701	PINE TC HVAC NORTH RADIANT	N		22,409	22,409	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2702	NRCC DSGN ACTIVITIES ROOF	N		14,625	14,625	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2703	MSU MKT W RD ASPHALT OVERL	N		42,650	42,650	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2704	MSU MKT CHILLER #2 REPAIR	N		85,976	85,976	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2705	NEHED VRMLN BLR CONTRL TNK R	N		24,830	24,830	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2706	ST PAUL CLG RPL MAIN ENT DOOR	N		14,862	14,862	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2707	NTHLD AUTO LAB INDOOR AIR QL	N		57,000	57,000	0	0	0	0	
06 258 00 000	2006	505	8000	H06	2708	NTHLD EMS CONTROLS TRF	N		25,000	25,000	0	0	0	0	
			Total Appropriation:			**505 8000 H06**	**N**	**40,155,721**	**40,155,721**	**40,154,996**	**725**	**725**	**0**	**0**	**725**
06 258 00 000	2006	505	8000	I06	8000	METRO/MCTC LAW ENFORCE CTR	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	I06	2607	METRO SU/MCTC LAW ENFC CTR D	N		350,000	349,934	66	66	0	0	
			Total Appropriation:			**505 8000 I06**	**N**	**349,934**	**350,000**	**349,934**	**66**	**66**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	J06	8000	MCTC SCI & ALLIED HLTH RENOV	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	J06	2608	MCTC SCI & ALLIED HLTH RNV	N		18,732,161	18,732,161	0	0	0	0	
			Total Appropriation:			**505 8000 J06**	**N**	**18,732,161**	**18,732,161**	**18,732,161**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	K06	8000	MSCST R W LRC & ST SVCS RNV	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	K06	2609	MSCSETC RW LRC/STDNT SVCS R	N		4,855,000	4,855,000	0	0	0	0	
			Total Appropriation:			**505 8000 K06**	**N**	**4,855,000**	**4,855,000**	**4,855,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	L06	2610	MSU MHD LOMMEN HALL RNV D	N		300,000	300,000	0	0	0	0	
06 258 00 000	2006	505	8000	L06	8000	MSU MHD LOMMEN HALL RNV D	N		0	0	0	0	0	0	
			Total Appropriation:			**505 8000 L06**	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**

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06 258 00 000	2006	505	8000	M06	2611	MSU MHD MACLEAN HALL RNV	N		9,680,000	9,680,000	0	0	0	0	
06 258 00 000	2006	505	8000	M06	8000	MSU MHD MACLEAN RNV	N		0	0	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**M06**	**N**	**9,680,000**	**9,680,000**	**9,680,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	N06	8000	MSU MKTO TRAFTON ADD/RNV P	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	N06	2612	MSU MK TRAFTON ADD/RNV PH1	N		32,800,000	32,800,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**N06**	**N**	**32,800,000**	**32,800,000**	**32,800,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	P06	2613	NRCC FINE ARTS ADD/RNV	N		5,125,000	5,125,000	0	0	0	0	
06 258 00 000	2006	505	8000	P06	8000	NRCC FINE ARTS BLDG ADDN/RN	N		0	0	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**P06**	**N**	**5,125,000**	**5,125,000**	**5,125,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	Q06	2614	NHCC BSNS/TECH ADD/RNV DSGN	N		349,766	349,766	0	0	0	0	
06 258 00 000	2006	505	8000	Q06	8000	NHCC BSNS TECH ADD/RNV DSGN	N		0	0	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**Q06**	**N**	**349,766**	**349,766**	**349,766**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	R06	8000	NEHED MESABI TECH LAB ADDN/	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	R06	2615	NEHED MESABI TECH LAB ADDN/	N		300,000	300,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**R06**	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	SA6	2624	MNWEST CANBE DMLTN CLSRM A	N		160,849	160,849	0	0	0	0	
06 258 00 000	2006	505	8000	SA6	2623	SMSU DEMOLITION RESIDENCE D	N		499,201	499,201	0	0	0	0	
06 258 00 000	2006	505	8000	SA6	2626	RVRLND AUST DMLTN STORAGE B	N		50,000	50,000	0	0	0	0	
06 258 00 000	2006	505	8000	SA6	2627	WSU DEMOLITION LINCOLN SCH B	N		330,000	330,000	0	0	0	0	
06 258 00 000	2006	505	8000	SA6	8000	DEMOLITION OF OBSOLETE FAC	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	SA6	2625	SCSU DEMOLITION SELKE FIELD	N		149,969	149,969	0	0	0	0	
06 258 00 000	2006	505	8000	SA6	2628	WSU DEMOLITION HOWELL HALL	N		469,800	469,800	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**SA6**	**N**	**1,659,818**	**1,659,818**	**1,659,818**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	SB6	2635	PINE TEC AUTO TECH LAB	N		545,823	545,823	0	0	0	0	

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06 258 00 000	2006	505	8000	SB6	2634	MSCSETC WIN MACH TOOL LAB	N		410,246	410,246	0	0	0	0	
06 258 00 000	2006	505	8000	SB6	2633	NTHLND TRF HANGAR CONV TO L	N		545,908	545,908	0	0	0	0	
06 258 00 000	2006	505	8000	SB6	2632	MSCTC DL RURAL ENT CTR/ST LF	N		590,577	590,577	0	0	0	0	
06 258 00 000	2006	505	8000	SB6	2631	RVRLND AUST NURSING SIMLTN L	N		499,999	499,999	0	0	0	0	
06 258 00 000	2006	505	8000	SB6	2630	CTRL LKS BRAINERD BIOLOGY LA	N		525,000	525,000	0	0	0	0	
06 258 00 000	2006	505	8000	SB6	2629	SYST SCI LAB & WKFC INITIATIVE	N		81,570	81,570	0	0	0	0	
06 258 00 000	2006	505	8000	SB6	8000	SCIENCE LAB & WORKFORCE INI	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	SB6	2718	PINE TC MULTI-PURPOSE SCI LAB	N		7,560	7,560	0	0	0	0	
06 258 00 000	2006	505	8000	SB6	2691	MNWEST LUVERNE HLTH CARE C	N		43,000	43,000	0	0	0	0	
06 258 00 000	2006	505	8000	SB6	2639	NWTC BEM CONSTR TECH LABS	N		728,816	728,816	0	0	0	0	
06 258 00 000	2006	505	8000	SB6	2638	MNWEST GF ALLIED HLTH SM CL	N		411,500	411,500	0	0	0	0	
06 258 00 000	2006	505	8000	SB6	2637	MSCTC MHD CONSTR TRADES LA	N		500,000	500,000	0	0	0	0	
06 258 00 000	2006	505	8000	SB6	2636	SO CTRL FARIBLT SMART CLSRM	N		250,000	250,000	0	0	0	0	
			Total Appropriation:		**505**	**8000**	**SB6**	**N**	**5,140,000**	**5,140,000**	**5,140,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	SC6	8000	PROPERTY ACQUISITION	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	SC6	2682	ACQUISITION HEALTH PARTNERS B	N		3,400,000	3,400,000	0	0	0	0	
06 258 00 000	2006	505	8000	SC6	2641	PROPERTY ACQUISITION	N		0	0	0	0	0	0	
			Total Appropriation:		**505**	**8000**	**SC6**	**N**	**3,400,000**	**3,400,000**	**3,400,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	T06	8000	NTHLD NRS HC LRC ADD/RNV DS	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	T06	2616	NTHLAND EGF NRSG HLTH CARE/	N		299,902	299,902	0	0	0	0	
			Total Appropriation:		**505**	**8000**	**T06**	**N**	**299,902**	**299,902**	**299,902**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	U06	2617	SCSU WICK SCIENCE BLDG ADD/R	N		14,000,000	13,945,888	54,112	54,112	0	0	
06 258 00 000	2006	505	8000	U06	8000	SCSU WICK SCIENCE BLDG ADDN	N		0	0	0	0	0	0	
			Total Appropriation:		**505**	**8000**	**U06**	**N**	**13,945,888**	**14,000,000**	**13,945,888**	**54,112**	**54,112**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	V06	8000	SCSU RIVERVIEW HALL RNV	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	V06	2618	SCSU RIVERVIEW HALL RNV	N		4,500,000	4,500,000	0	0	0	0	
			Total Appropriation:		**505**	**8000**	**V06**	**N**	**4,500,000**	**4,500,000**	**4,500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	W06	2619	SPC TRNSP/APPL TC LAB RNV DSG	N		3,000,000	3,000,000	0	0	0	0	

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06 258 00 000	2006	505	8000	W06	8000	ST PAUL TRANSP & APPL TECH LA	N		0	0	0	0	0	0	
				Total Appropriation:		**505 8000 W06**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	X06	2620	SMSU SCI/HOTEL/RSTR LAB RNV D	N		300,000	300,000	0	0	0	0	
06 258 00 000	2006	505	8000	X06	8000	SMSU SCI HOTEL RSTR LAB RNV	N		0	0	0	0	0	0	
				Total Appropriation:		**505 8000 X06**	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	Y06	2621	WSU MAXWELL HALL RENOVAT	N		11,184,889	11,184,889	0	0	0	0	
06 258 00 000	2006	505	8000	Y06	8000	WINONA SU MAXWELL HALL REN	N		0	0	0	0	0	0	
				Total Appropriation:		**505 8000 Y06**	**N**	**11,184,889**	**11,184,889**	**11,184,889**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	505	8000	Z06	8000	WSU MEM HALL ADD/RNV DSGN	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	Z06	2622	WSU MEMORIAL HALL ADD/RNV D	N		399,185	399,185	0	0	0	0	
				Total Appropriation:		**505 8000 Z06**	**N**	**399,185**	**399,185**	**399,185**	**0**	**0**	**0**	**0**	**0**
					Total Fiscal Year:	**2006**			**202,325,607.24**	**202,265,873.47**	**59,733.77**	**59,733.77**	**0.00**	**0.00**	
			Total	**06 258 00 000**					**202,325,607.24**	**202,265,873.47**	**59,733.77**	**59,733.77**	**0.00**	**0.00**	
08 179 00 000	2008	505	8000	A08	2800	ALEX TC LAW ENFORCEMENT CN	N		10,500,000	10,330,780	169,220	169,220	0	0	
				Total Appropriation:		**505 8000 A08**	**N**	**10,330,780**	**10,500,000**	**10,330,780**	**169,220**	**169,220**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	AR8	2801	ARCC CLSRMS DSGN & CNST	N		3,800,000	3,751,762	48,238	48,238	0	0	
				Total Appropriation:		**505 8000 AR8**	**N**	**3,751,762**	**3,800,000**	**3,751,762**	**48,238**	**48,238**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	B08	2802	BSU SATTGAST ADD & RNV	N		8,900,000	8,900,000	0	0	0	0	
				Total Appropriation:		**505 8000 B08**	**N**	**8,900,000**	**8,900,000**	**8,900,000**	**0**	**0**	**0**	**0**	**0**

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08 179 00 000	2008	505	8000	C08	2803	CENTURY CLSRM RENOV	N		7,900,000	7,595,773	304,227	304,227	0	0	
				Total Appropriation:		**505 8000 C08**	**N**	**7,595,773**	**7,900,000**	**7,595,773**	**304,227**	**304,227**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	D08	2804	DCTC TRANSP & TECH DSGN	N		200,000	173,938	26,062	26,062	0	0	
				Total Appropriation:		**505 8000 D08**	**N**	**173,938**	**200,000**	**173,938**	**26,062**	**26,062**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	DD8	2841	SCSU NTL HOCKEY CTR DSN CONS	N		6,500,000	1,721,858	4,778,142	4,778,142	0	0	
				Total Appropriation:		**505 8000 DD8**	**N**	**1,721,858**	**6,500,000**	**1,721,858**	**4,778,142**	**4,778,142**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	E08	2805	HTC SCIENCE & LRC DSGN EP	N		2,400,000	2,006,428	393,572	393,572	0	0	
				Total Appropriation:		**505 8000 E08**	**N**	**2,006,428**	**2,400,000**	**2,006,428**	**393,572**	**393,572**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	F08	2806	INVER HILLS CC CLSRM ADD & RN	N		13,200,000	13,147,548	52,452	52,452	0	0	
				Total Appropriation:		**505 8000 F08**	**N**	**13,147,548**	**13,200,000**	**13,147,548**	**52,452**	**52,452**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	G08	2807	METRO/MCTC LAW ENF CONST	N		13,900,000	13,579,104	320,896	320,896	0	0	
				Total Appropriation:		**505 8000 G08**	**N**	**13,579,104**	**13,900,000**	**13,579,104**	**320,896**	**320,896**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	H08	2937	IHCC RPR RPL INT WALLS, RSTRM	N		3,857	3,857	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2938	MSCTC, W EXT WINDOWS & DOOR	N		9,306	9,306	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2842	MNSCU HEAPR	N		20,250,128	20,250,128	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2843	ALEX TC RPR STRM WTR SYST	N		600,000	600,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2844	ARCC H BLDG RPL AIR HDLG UNI	N		563,566	563,566	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2845	ANOKA TC RPL CHILLERS	N		1,013,915	1,013,915	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2846	BSU RPL CHILLERS	N		1,242,000	1,242,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2847	BSU UPGRADE ELEVATORS - COD	N		500,000	500,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2848	CLC BRNRD, RPL FIRE ALARM SY	N		580,000	580,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2849	CLC STAPLES, REPAIR BOILER	N		44,000	44,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2850	CENTURY REPAIR EXT WALLS PH 2	N		471,000	471,000	0	0	0	0	

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08 179 00 000	2008	505	8000	H08	2851	CENTURY RPL ELEVATORS & WLK	N		92,500	92,500	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2852	CENTURY IMPLEMENT ENERGY P	N		121,500	121,500	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2853	DCTC RPL CHILLR & CLNG TWR P	N		198,779	198,779	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2854	FDL RPR RESTROOMS - ADA CODE	N		192,675	192,675	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2855	HTC RPL BOILER & HVAC SYST, B	N		1,909,078	1,909,078	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2856	IHCC IMPLEMENT ENERGY PROJEC	N		127,720	127,720	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2857	IHCC RPR BLDG FOUNDATION PH1	N		519,992	519,992	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2858	LSC RPR EAST END COOLING	N		488,000	488,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2859	LSC TUCKPOINTING & WINDOW R	N		240,000	240,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2860	METRO RPR/RPL SEC/HVAC/EMS S	N		100,000	100,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2861	MCTC UPD FIRE SUPPRESSION SY	N		1,749,330	1,749,330	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2862	MSCTC CODE CORRECTIONS W	N		755,694	755,694	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2863	MSCTC DRAINAGE CORRECTIONS W	N		230,751	230,751	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2864	MSCTC PLUMBING REPAIRS MHD	N		302,277	302,277	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2865	MSC SETC RPL TANK & ENTR RD R	N		330,000	330,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2866	MSU MHD RPL HVAC KING HALL	N		863,700	863,700	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2867	MSU MHD RPL RF&WALL PH1 LO	N		1,795,000	1,795,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2868	MSU MK RPR EXT MSNRY ARMST	N		350,112	350,112	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2869	MSU MK RPR HVAC SYS, ARMSTRO	N		511,891	511,891	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2870	MSU MK RPR EXT SHELL MORRIS	N		239,897	239,897	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2871	MSU MK RPR EXT SHELL WIGLEY	N		205,661	205,661	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2906	NTHLND AIR HNDLRS 700 WING T	N		70,715	70,715	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2907	MSU MK RPL BOILER BRNER UNIT	N		495,373	495,373	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2908	HTC RESTROOM RENOVATIONS	N		205,000	205,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2909	RCTC FIRE ALRM UPGRADE	N		164,000	164,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2910	IHCC FINE ARTS LDG FOUNDATIO	N		193,302	193,302	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2911	SPC UPGR SECURITY CARD/ACC S	N		62,410	62,410	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2912	MSU MHD ELEV CODE MODIF MH	N		100,000	100,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2913	PINE TC ECE BLDG RPR & IMPROV	N		23,300	23,300	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2914	ARCC REPLACE WINDOWS	N		131,628	131,628	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2915	A4CC REPLACE DMS UNITS	N		87,012	87,012	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2916	ARCC ADD VFDS TO CHILLER CMP	N		93,901	93,901	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2917	RVLND WINDOW & DOOR RPL AU	N		80,000	80,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2918	ANOKA TC WELDING AREA EXHA	N		63,923	63,923	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2920	IHCC ACTIVITIES BLDG ENV&FND	N		28,775	28,775	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2921	ANOKA TC AUDITORIUM B LIGH	N		11,861	11,861	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2922	ANOKA TC SITEWK DEMO & RPL	N		59,673	59,673	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2923	RCTC ELEVATOR RPL/MODIF	N		28,000	28,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2926	MNWEST ITS OFFICE REMODEL G	N		60,000	60,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2927	SCSU WICK SCI ANNEX 49 HVAC	N		141,256	141,256	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2928	HTC WINDOW REPLACEMENT	N		161,284	161,284	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2929	MNSCTC STORM DAMAGE REPAI	N		795,000	795,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2930	FDL EMERGENCY BOILER RPLCMN	N		45,938	45,938	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2931	DCTC RPL BI-FOLD SHOP DOORS	N		605	605	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2932	MSU MK PA RPL HVAC #5 & #6	N		22,529	22,529	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2933	MSU MK RPR HVAC INF NELSON	N		152,897	152,897	0	0	0	0	

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Agency: **E26 MN STATE COLLEGES/UNIVERSITIES** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
08 179 00 000	2008	505	8000	H08	2934	ARCC ADA RESTROOM UPGRADE D	N		9,715	9,715	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2935	WSU ACM ABATE & FLOOR RPLCM	N		18,124	18,124	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2936	IHCC FINE ARTS BLDG BATHROOM	N		4,131	4,131	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2872	NEHED RPL BOILR MN BLDG MES	N		1,606,818	1,606,818	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2873	NRCC TUCKPTG CLSRM BLDG	N		140,000	140,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2874	NRCC RPL RF AREA D ACTIVTY A	N		390,000	390,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2875	NTHLND RPL CNDNSRS AIR HAND	N		1,700,054	1,700,054	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2876	NTHLND RPL HVAC, TRF	N		39,982	39,982	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2877	RDGW CTC RPL CTRL HTG SYS WL	N		200,000	200,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2878	RDGW RPR BLDG ENV PH3 WLMR	N		700,000	700,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2879	RVLND RPL HVAC PH1 DSGN AL	N		175,000	175,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2880	RVLND RPL AIR HNDLG UNIT, AL	N		599,984	599,984	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2881	RCTC RPR MEM HALL EXT STRUC	N		272,000	272,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2882	SMSU RPR/RPL HVAC, EXT ENV	N		528,000	528,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2883	SMSU INFR RPL & CH WTR PLNT	N		798,000	798,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2884	SMSU RPR ASTRMY LAB & ELEC S	N		274,000	274,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2885	SCSU RBLD BOILER & BURNER #3	N		926,306	926,306	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2886	SCSU RPL HVAC SYS DSGN ED BL	N		82,000	82,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2887	SCSU RPL HVAC SYS ADMN SVCS	N		727,438	727,438	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2888	SCTC RPL ELEC INFSTR PH 1	N		700,000	700,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2889	SPC RPL HTG & DSTR SYS	N		94,436	94,436	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2890	SPC RPLC ELEVATOR MAIN BLDG	N		706,854	706,854	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2891	MSU MK RPL MEM LIB FASCIA	N		17,640	17,640	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2892	WSU RPL HVAC SYS PHELPS HALL	N		1,931,320	1,931,320	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2893	RCTC HILL THEATER	N		86,923	86,923	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2894	NORMANDALE CC HVAC	N		846,000	846,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2895	ITASCA GYM LTS & WELLNESS UP	N		31,500	31,500	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2896	MCTC FIRE DAMAGE REPAIR	N		50,000	50,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2897	CENTURY W CAMPUS HVAC UPGR	N		750,000	750,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2898	MNWEST RPL CHILLER, PIPESTO	N		148,769	148,769	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2899	NTHLND REROUTE ELC CONDUIT T	N		9,663	9,663	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2900	NEHED STUDNT HOUSING RPRS R	N		351,479	351,479	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2901	NEHED RPLHVAC MESAABIT EVE	N		57,791	57,791	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2902	ANOKA TC WELDING AREA EXHA	N		84,221	84,221	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2903	MSCTC MHD STEAM PIPING RPR/	N		10,855	10,855	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2904	MSCTC FF SMK STK RPR & HTG D	N		3,315	3,315	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2905	RVLND TRUCK DIESEL LAB VENT A	N		25,000	25,000	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2939	MSCTC, M RPR&RPL HVAC EQUIP	N		13,574	13,574	0	0	0	0	
08 179 00 000	2008	505	8000	H08	2940	MSCTC, M EXT WINDOWS & DOOR	N		8,398	8,398	0	0	0	0	
			Total Appropriation:		**505**	**8000**	**H08**	**N**	**55,000,000**	**55,000,000**	**55,000,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	I08	2808	MCTC WRKFC & INFSTR RNV DSG	N		400,000	372,361	27,639	27,639	0	0	

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Agency: E26 MN STATE COLLEGES/UNIVERSITIES

All Fiscal Years as of 8/17/2011

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				Total Appropriation:	**505**	**8000**	**I08**	**N**	**372,361**	**400,000**	**372,361**	**27,639**	**27,639**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	J08	2809	MSCTC MHD TRDS LRC DSGN	N		2,500,000	2,371,500	128,500	128,500	0	0	
				Total Appropriation:	**505**	**8000**	**J08**	**N**	**2,371,500**	**2,500,000**	**2,371,500**	**128,500**	**128,500**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	K08	2810	MSU, MKT TRAFTON SCIENCE RE	N		25,500,000	25,208,771	291,229	291,229	0	0	
				Total Appropriation:	**505**	**8000**	**K08**	**N**	**25,208,771**	**25,500,000**	**25,208,771**	**291,229**	**291,229**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	L08	2811	MSU MHD LVNGSTN LORD LIB DS	N		400,000	270,873	129,127	129,127	0	0	
				Total Appropriation:	**505**	**8000**	**L08**	**N**	**270,873**	**400,000**	**270,873**	**129,127**	**129,127**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	LL8	2812	MSU MHD LOMMEN HALL RENOV	N		13,100,000	12,113,046	986,954	986,954	0	0	
				Total Appropriation:	**505**	**8000**	**LL8**	**N**	**12,113,046**	**13,100,000**	**12,113,046**	**986,954**	**986,954**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	M08	2813	MNWEST FLDHS RENOV & ADD D	N		450,000	282,755	167,245	167,245	0	0	
				Total Appropriation:	**505**	**8000**	**M08**	**N**	**282,755**	**450,000**	**282,755**	**167,245**	**167,245**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	N08	2814	NORMANDALE CC CLSRM ADD & R	N		6,933,000	6,842,708	90,292	90,292	0	0	
				Total Appropriation:	**505**	**8000**	**N08**	**N**	**6,842,708**	**6,933,000**	**6,842,708**	**90,292**	**90,292**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	P08	2815	ARCC BIOSCI & ALLIED HLTH DSG	N		303,120	281,600	21,520	21,520	0	0	
08 179 00 000	2008	505	8000	P08	2816	NHCC BIOSCI & ALLIED HLTH DS	N		596,880	585,981	10,899	10,899	0	0	
				Total Appropriation:	**505**	**8000**	**P08**	**N**	**867,581**	**900,000**	**867,581**	**32,419**	**32,419**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	Q08	2817	NORTHLAND EGF CLSRM ADD & R	N		7,794,517	7,740,704	53,813	53,813	0	0	

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				Total Appropriation:	**505**	**8000**	**Q08**	**N**	**7,740,704**	**7,794,517**	**7,740,704**	**53,813**	**53,813**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	R08	2818	RIDGEWATER W TECH INST D/C	N		3,500,000	3,490,861	9,139	9,139	0	0	
				Total Appropriation:	**505**	**8000**	**R08**	**N**	**3,490,861**	**3,500,000**	**3,490,861**	**9,139**	**9,139**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	S08	2819	RVRLND OWATONNA PROPERTY A	N		2,324,157	2,324,157	0	0	0	0	
08 179 00 000	2008	505	8000	S08	2919	RVRLND OWATONNA CT CAP IMP	N		1,175,843	1,160,894	14,949	14,949	0	0	
				Total Appropriation:	**505**	**8000**	**S08**	**N**	**3,485,051**	**3,500,000**	**3,485,051**	**14,949**	**14,949**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	SA8	2837	HTC RNV GEN SCI LAB, EP	N		433,800	429,913	3,887	3,887	0	0	
08 179 00 000	2008	505	8000	SA8	2838	IHCC RNV MULTI-PRP SCI LAB	N		729,998	724,372	5,626	5,626	0	0	
08 179 00 000	2008	505	8000	SA8	2839	NEHED VERMILION CC RNV SCI L	N		525,000	520,925	4,075	4,075	0	0	
08 179 00 000	2008	505	8000	SA8	2833	BSU RENOV CLINICAL RSRCH CTR	N		525,000	525,000	0	0	0	0	
08 179 00 000	2008	505	8000	SA8	2840	RDGWTR CTC RNV SCI LAB	N		526,623	526,623	0	0	0	0	
08 179 00 000	2008	505	8000	SA8	2834	CTRL LKS COLL RNV DNTL CLINI	N		525,000	525,000	0	0	0	0	
08 179 00 000	2008	505	8000	SA8	2835	CENTURY RNV RADIOLOGY LAB	N		525,000	524,706	294	294	0	0	
08 179 00 000	2008	505	8000	SA8	2836	HTC RNV GEN SCI LAB, BP	N		411,200	404,686	6,514	6,514	0	0	
08 179 00 000	2008	505	8000	SA8	2832	ARCC RNV MULTI-PRP SCI LAB	N		525,000	525,000	0	0	0	0	
08 179 00 000	2008	505	8000	SA8	2831	ANOKA TC RNV MULTI-PRP SCI L	N		523,379	523,379	0	0	0	0	
08 179 00 000	2008	505	8000	SA8	2830	ALEX TC RENOV BIOLOGY LABS	N		525,000	516,205	8,795	8,795	0	0	
08 179 00 000	2008	505	8000	SA8	2829	SYS SCI LAB & CLSRM RENOV IN	N		0	0	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**SA8**	**N**	**5,745,809**	**5,775,000**	**5,745,809**	**29,191**	**29,191**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	T08	2820	RCTC WKF CTR CO-LCT DSGN	N		200,000	105,698	94,302	94,302	0	0	
				Total Appropriation:	**505**	**8000**	**T08**	**N**	**105,698**	**200,000**	**105,698**	**94,302**	**94,302**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	U08	2821	SO CTRL F CLSRM RNV & ADD DSG	N		400,000	400,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**U08**	**N**	**400,000**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	V08	2822	SMSU SCI & HRA LABS RENOV	N		9,000,000	8,429,727	570,273	570,273	0	0	

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Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total Appropriation:		**505**	**8000**	**V08**	**N**	**8,429,727**	**9,000,000**	**8,429,727**	**570,273**	**570,273**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	VV8	2823	SMSU SCIENCE RENOV DSGN	N			200,000	170,960	29,040	29,040	0	0	
			Total Appropriation:		**505**	**8000**	**VV8**	**N**	**170,960**	**200,000**	**170,960**	**29,040**	**29,040**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	W08	2924	SCSU SCIENCE LAB DSGN	N			1,617,000	1,553,036	63,964	63,964	0	0	
08 179 00 000	2008	505	8000	W08	2824	SCSU BROWN HALL RENOV	N			13,183,000	13,049,954	133,046	133,046	0	0	
			Total Appropriation:		**505**	**8000**	**W08**	**N**	**14,602,991**	**14,800,000**	**14,602,991**	**197,009**	**197,009**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	WW8	2825	SCSU SCIENCE LAB RNV DSGN	N			900,000	899,109	891	891	0	0	
			Total Appropriation:		**505**	**8000**	**WW8**	**N**	**899,109**	**900,000**	**899,109**	**891**	**891**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	X08	2826	SCTC ALLIED HEALTH CTR DSGN	N			200,000	200,000	0	0	0	0	
			Total Appropriation:		**505**	**8000**	**X08**	**N**	**200,000**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	Y08	2827	SPC TRNSP & TECH LAB RNV	N			13,500,000	13,435,885	64,115	64,115	0	0	
			Total Appropriation:		**505**	**8000**	**Y08**	**N**	**13,435,885**	**13,500,000**	**13,435,885**	**64,115**	**64,115**	**0**	**0**	**0**
08 179 00 000	2008	505	8000	Z08	2828	WSU MEM HALL ADD & RENOV	N			8,400,000	8,399,872	128	128	0	0	
			Total Appropriation:		**505**	**8000**	**Z08**	**N**	**8,399,872**	**8,400,000**	**8,399,872**	**128**	**128**	**0**	**0**	**0**
					Total Fiscal Year:	**2008**				**240,652,517.40**	**231,643,452.85**	**9,009,064.55**	**9,009,064.55**	**0.00**	**0.00**	
			Total	**08 179 00 000**						**240,652,517.40**	**231,643,452.85**	**9,009,064.55**	**9,009,064.55**	**0.00**	**0.00**	
09 093 00 000	2009	505	8000	B09	3080	RCTC HTG SYST CONV PH2	N			768,641	0	768,641	768,641	0	0	

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Agency: **E26 MN STATE COLLEGES/UNIVERSITIES**

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Appropriation:			**505**	**8000**	**B09**		**N**	**768,641**	**768,641**	**0**	**768,641**	**768,641**	**0**	**0**	**768,641**
09 093 00 000	2009	505	8000	H09	2985	CAMPUS WIDE HVAC UPGR, ITAS	N		179,006	179,006	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2986	NEHED TUCKPOINTING - VIRGINI	N		136,573	136,573	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2987	NEHED TUCKPOINTING - EVELET	N		33,019	33,019	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2988	NEHED AIRHNDLRS,UNIVENTS, R	N		194,000	194,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2989	NEHED AHU SPR CEILING LTNG, V	N		530,000	530,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2990	NTHLND AIR HNDLRS-700 WING T	N		558,000	558,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2991	NWTC EXT ENTRANCE DOORS	N		149,551	149,551	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2992	PINE TC BOILERS/HVAC	N		1,422,044	1,422,044	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2993	RIDGWTRELEVATOR MODS - W	N		576,074	576,074	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2994	RDGWTR LIGHTING RETROFIT - W	N		138,308	138,308	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2995	RDGWTR PWR FACTOR CORR - W	N		91,205	91,205	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2996	RDGWTR DUST CLTN SYST - W	N		225,000	225,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2997	RDGWTR BLDG ENV RPRS - W	N		345,392	345,392	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2998	RVRLND WINDOW & DOOR RPL- A	N		550,000	550,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2999	RVRLND RENEW RESTROOM - AU	N		150,000	150,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3000	RCTC ELEV MODS - CC. GL & PH	N		765,000	765,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3001	RCTC LIGHTING UPGRADE	N		210,000	210,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3002	RCTC LEMER LIGHTING - HILL TH	N		38,000	38,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3003	SO CTRL TUCKPOINTING, MKTO	N		154,951	154,951	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3004	SCC ELEVATOR & ADA RSTRMS, F	N		500,000	500,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3005	SO CTRL ELEVATOR MODS	N		98,484	98,484	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3006	SO CTRL RAMP RESTR - ADA MKT	N		53,681	53,681	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3007	SMSU ELEVATOR MODIFICATION	N		1,357,000	1,357,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3008	SMSU RPL PRIMARY ELEC SWITCH	N		514,000	514,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3039	SCSU ELEVATOR CODE MODIF DS	N		27,528	27,528	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3040	MCTC KITCHENS & CULINARY DS	N		131,823	131,823	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3041	ATC RPL WNDWS, DOORS, TKPT D	N		30,674	30,674	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3042	METRO RPL ENERGY MGMT SYS D	N		25,829	25,829	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2925	ALEX TC ELEVATOR MAIN BLD	N		31,579	31,579	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2926	ALEX TC REPLACE COMPUTER FL	N		27,403	27,403	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2927	ALEX TC CONVERT (STMTOHOTWT	N		190,385	190,385	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2928	ALEX TC REPAIR COCRETE PANEL	N		230,978	230,978	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2929	ARCC ELEVATOR HUMANITIES	N		148,079	148,079	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2930	ARCC ELEVATOR MODS LIBRARY	N		50,000	50,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2931	ARCC ELEVATOR MODS STDT CTR	N		50,000	50,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2932	ARCC REPLACE WINDOWS LIBRA	N		165,000	165,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2933	ARCC REPLACE WINDOWS TECH	N		208,490	208,490	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2934	ATC WELDING AREA EXHAUST SY	N		847,465	847,465	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2935	BSU ELEVATOR MODIFICATIONS	N		372,291	372,291	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2936	BSU TCKPT & ABATE BANGSBURG	N		661,528	661,528	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2937	BSU REPAIR PLUMBING - PHY ED	N		75,000	75,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2938	BSU INSTALL ADA LIFT BANGSBER	N		74,250	74,250	0	0	0	0	

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Agency: **E26 MN STATE COLLEGES/UNIVERSITIES**

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09 093 00 000	2009	505	8000	H09	2939	CTL LAKES REPLACE BLEACHERS	N		70,000	70,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2940	CENTURY REPLACE AIR HANLDLE	N		750,000	750,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2941	CENTURY ELEVATOR & ADA	N		759,447	759,447	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2942	DCTC REPLACE WINDOWS & DOO	N		694,450	694,450	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2943	DCTC EXTERIOR ENTRY & ADA	N		700,000	700,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2944	FDL REPAIR RESTROOMS - ADA	N		141,997	141,997	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3043	ARCC RPL AIR HNDLRS ADM B DS	N		46,935	46,935	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3044	IHCC FINE ARTS FOUNDATION SU	N		51,567	51,567	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3045	MSC SETC HVAC & VAV ADV DSG	N		29,900	29,900	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3046	WSU PHELPS HVAC	N		92,803	92,803	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3047	WSU PERFORMING ARTS HVAC D	N		52,651	52,651	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3048	WSU RPL AIR HANDLER - MEM HA	N		39,222	39,222	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3049	CENTURY RPR & RPL EXT MASON	N		9,548	9,548	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3050	MNSCU HEAPR ADV DSN RFS, HV	N		3,854,432	3,854,432	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3051	IHCC RPR & RPL INT WALLS ADV D	N		271,709	271,709	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3052	IHCC RPR BLDG ENV & FOUND DS	N		176,669	176,669	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3053	NEHED IND SHOP ADDN - EVELET	N		19,598	19,598	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3054	NEHED FIRE ALARM UPGR, HIBI	N		13,511	13,511	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3055	NEHED V - FINE ARTS HVAC DSGN	N		56,888	56,888	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3056	NRCC BOILER RPLC ADV DSGN	N		46,633	46,633	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3057	MSU MHD TELECOM INFR PRSRV	N		75,000	75,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3058	NEHED WINDOW REPAIR HIBBING	N		2,209	2,209	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3059	PINE TC PARKING LOT REPAIRS	N		23,760	23,760	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3060	MSU MKTO MEM LIBRARY FASCI	N		3,501	3,501	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3061	WSU PAC RECEIVING DOORS	N		14,674	14,674	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3062	IHCC ENERGY IMPLEMENTATION P	N		7,044	7,044	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3063	HTC WINDOW REPLACEENT	N		0	0	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3064	DCTC RPL BI-FOLD SHOP DOORS	N		794	794	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3065	WSU RSTRM ADA RPR WATKINS H	N		5,690	5,690	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3066	WSU EXT WALL RPR PHELPS HAL	N		4,975	4,975	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3067	WSU PIPE RPLCMNT BOILER PLAN	N		3,975	3,975	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3068	WSU PLBG REPAIRS STARK HALL	N		5,755	5,755	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3069	ARCC ADA RESTROOM UPGRADE D	N		11,421	11,421	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3070	SCTCC ALLIED HLTH RF RPL D & C	N		612	612	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3071	CENTURY ASBESTOS ABATEMENT	N		4,896	4,896	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3072	IHCC FINE ARTS BLDG BATHROOM	N		4,061	4,061	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3073	ARCC LIBRARY HVAC	N		2,010	2,010	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3074	MSCTC, M EXT WINDOWS & DOOR	N		710	710	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3075	PINE TC GUNSMITHING ACCESS	N		12,177	12,177	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2979	NRCC FIRE ALARM SYSTEM	N		49,915	49,915	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2980	NRCC REPLACE AIR HANDLERS	N		80,781	80,781	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2981	NRCC REPL BRICK, WNDWS & FL	N		371,804	371,804	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2982	NEHED ELEVATOR HIBBING	N		237,763	237,763	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2983	NEHED ELEVATOR MODS ITASCA	N		14,963	14,963	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2984	NEHED RPL WTR PIPING ITASCA	N		61,529	61,529	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2945	HTC EMERGENCY GENERATOR, E	N		176,682	176,682	0	0	0	0	

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09 093 00 000	2009	505	8000	H09	2946	HTC REPLACE LIGHTING EP	N		347,977	347,977	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2947	HTC REPLACE LIGHTING BP	N		321,407	321,407	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2948	IHCC ELEVATOR MODIFICATIONS	N		100,000	100,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2949	IHCC ELEVATOR - SCIENCE	N		119,879	119,879	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2950	IHCC ELEVATOR BUSINESS	N		116,507	116,507	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2951	IHCC FOUNDATION SCIENCE	N		561,276	561,276	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2952	LAKE SUPERIOR UPGRADE HVAC	N		1,007,263	1,007,263	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2953	LSC RPL EXT DOORS & RENEW RS	N		115,000	115,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2954	METRO ELEV - ST JOHNS HALL	N		56,973	56,973	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2955	METRO ELEVATOR - FOUNDERS H	N		304,655	304,655	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2956	METRO DR PIPE - CITY OF STPAUL	N		509,372	509,372	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2957	MCTC REPAIR PLAZA FOUNDATIO	N		2,002,000	2,002,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2958	MSCTC REPLACE WATER SYSTEM	N		80,000	80,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2959	MSCTC HVAC COILS & VAV BOXE	N		300,000	300,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2960	MSCTC EXT STOOPS - ADA, RW	N		125,000	125,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2961	MSCTC STEAM PIPING RPL	N		349,290	349,290	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2962	MSCTC SWTCHGR & MTR CTRL - D	N		249,983	249,983	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2963	MSCTC RPR CLNRY ARTS KITCH - M	N		358,000	358,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2964	MSCTC EXT WINDOWS & DOORS - W	N		175,017	175,017	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2965	MNWEST HVAC UPGRADES - ALL	N		560,000	560,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2966	MNWEST SINKS SDWLKS & DRS	N		140,000	140,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2967	MNWEST RPL CURTAIN WALL, GF	N		180,151	180,151	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2968	MSU MHD ELEV ENV WNDWS &W	N		2,085,581	2,085,581	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2969	MSU MHD ELEV - MC & ARTS CTR	N		56,000	56,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2970	MSU MKTO RPL GYM FLOOR - HC	N		402,507	402,507	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2971	MSU MKTO ELEV MODS - PA & ML	N		374,734	374,734	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2972	MSU MKTO TRNSFRM/SWTCHGR	N		160,825	160,825	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2973	MSU MKTO DATA CTR AC - ML	N		222,885	222,885	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2974	MSU MKTO AIR HANDLERS	N		391,320	391,320	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2975	MSU MKTO RPL 4 RFTP AHUS	N		46,628	46,628	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2976	MSU MKTO PERIM HTG SYST	N		387,439	387,439	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2977	MSU MKTO CLEAN DUCTWORK	N		53,465	53,465	0	0	0	0	
09 093 00 000	2009	505	8000	H09	2978	NRCC COOLING COIL - LIBRARY	N		40,000	40,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3009	SCSU BURNER & REBUILD BOILER	N		1,031,643	1,031,643	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3010	SCSU ELEVATOR MODIFICATIONS	N		1,108,288	1,108,288	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3011	SCTC RPL DOMESTIC WTR LINE	N		241,266	241,266	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3012	SCTC CTRL COMPR AIR & PIPING	N		210,004	210,004	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3013	ST PAUL RPL MECH & ELECT SYST	N		1,400,000	1,400,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3014	WSU ELEVATOR MODIFICATIONS	N		256,907	256,907	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3015	WSU WNDWS & RPR WALL-WBSH	N		421,706	421,706	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3016	WSU RENEW RESTROOMS-PHELPS	N		230,066	230,066	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3017	WSU FIRE PROTECT-FAC SVC BLD	N		96,409	96,409	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3018	PINE TC REPL AUDITORIUM AUDI	N		15,000	15,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3019	CTL LKS CHILLER REPLACEMENT	N		175,000	175,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3020	ALEX INST FIRE SPRINKLR RISER	N		45,000	45,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3021	MNWEST BOILER RPL DSGN, C&W	N		40,941	40,941	0	0	0	0	

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09 093 00 000	2009	505	8000	H09	3022	SO CTRL DSGN AIR HNDLR/DUCT M	N		20,000	20,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3023	DCTC REPLACE AIR HANDLER	N		50,352	50,352	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3024	NWTC RESTROOMS & ADA DSGN	N		30,000	30,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3025	MSU MKTO NELSON HALL HVAC D	N		14,362	14,362	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3026	MSU MKTO PERFORM ARTS HVAC	N		11,000	11,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3027	MSU MKTO MEM LBRY RPL ELEV D	N		13,000	13,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3028	RCTC HTG SYST CONVERSION DS	N		75,000	75,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3029	RDGWTR RPL CTRL HTG SYST DS	N		39,000	39,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3030	ST PAUL REPAIR EXT WALLS DSG	N		38,000	38,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3031	SCTC LIFE SAFETY/GENERATOR	N		148,315	148,315	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3032	ALEX MAIN BLDG RENV & ADD D	N		48,000	48,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3033	NEHED V, RPL HVAC DSGN THEA	N		100,000	100,000	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3034	SCTC PH2 RPL ELEC SYST DSGN	N		34,476	34,476	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3035	HTC RESTROOM RENOVATIONS	N		179,200	179,200	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3036	MSCTC RPL HVAC, CA & LIB MHD	N		36,935	36,935	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3037	MSCTC RPR & RPL HVAC GN ED M	N		21,859	21,859	0	0	0	0	
09 093 00 000	2009	505	8000	H09	3038	MCTC CODE COMPL & INFRSTR U	N		194,890	194,890	0	0	0	0	
			Total Appropriation:				**N**	**40,000,000**	**40,000,000**	**40,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: **2009**			**40,768,640.65**	**40,000,000.00**	**768,640.65**	**768,640.65**	**0.00**	**0.00**	
			Total	**09 093 00 000**					**40,768,640.65**	**40,000,000.00**	**768,640.65**	**768,640.65**	**0.00**	**0.00**	
10 189 00 000	2010	505	0000	DD0			N								
			Total Appropriation:				**N**	**0**							
10 189 00 000	2010	505	8000	A10	1000	ALEX TC MAIN BLDG RENOV & A	O		200,000	102,467	97,533	97,533	0	0	
			Total Appropriation:				**O**	**102,467**	**200,000**	**102,467**	**97,533**	**97,533**	**0**	**0**	**0**
10 189 00 000	2010	505	8000	B10	1001	LAKE SUPERIOR HLTH SCI CTR	N		12,098,000	7,241,323	4,856,677	4,856,677	0	0	
			Total Appropriation:				**N**	**7,241,323**	**12,098,000**	**7,241,323**	**4,856,677**	**4,856,677**	**0**	**0**	**0**
10 189 00 000	2010	505	8000	C10	1002	METRO SU CLASSROOM CTR	N		5,860,000	4,455,877	1,404,123	1,404,123	0	0	

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Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total Appropriation:		**505**	**8000**	**C10**	**N**	**4,455,877**	**5,860,000**	**4,455,877**	**1,404,123**	**1,404,123**	**0**	**0**	**0**
10 189 00 000	2010	505	8000	D10	1003	MSCTC MHD LIBRARY & CLSRM A	N			5,448,000	2,081,421	3,366,579	3,366,579	0	0	
			Total Appropriation:		**505**	**8000**	**D10**	**N**	**2,081,421**	**5,448,000**	**2,081,421**	**3,366,579**	**3,366,579**	**0**	**0**	**0**
10 189 00 000	2010	505	8000	DD0	1019	PINE TC BUSINESS INCUBATOR	G			200,000	9,319	190,681	190,681	0	0	
			Total Appropriation:		**505**	**8000**	**DD0**	**G**	**0**	**200,000**	**9,319**	**190,681**	**190,681**	**0**	**0**	**-9,319**
10 189 00 000	2010	505	8000	E10	1004	MESABI EVELETH SHOP SPACE A	N			5,477,000	3,021,986	2,455,014	2,455,014	0	0	
			Total Appropriation:		**505**	**8000**	**E10**	**N**	**3,021,986**	**5,477,000**	**3,021,986**	**2,455,014**	**2,455,014**	**0**	**0**	**0**
10 189 00 000	2010	505	8000	F10	1005	NORMANDALE ACAD PRTNSHP C	N			1,000,000	862,443	137,557	137,557	0	0	
			Total Appropriation:		**505**	**8000**	**F10**	**N**	**862,443**	**1,000,000**	**862,443**	**137,557**	**137,557**	**0**	**0**	**0**
10 189 00 000	2010	505	8000	G10	1006	NHCC CTR FOR BUSINESS & TECH	N			14,782,000	6,203,214	8,578,786	8,578,786	0	0	
			Total Appropriation:		**505**	**8000**	**G10**	**N**	**6,203,214**	**14,782,000**	**6,203,214**	**8,578,786**	**8,578,786**	**0**	**0**	**0**
10 189 00 000	2010	505	8000	HH0	1092	METRO RPL CNTRLS, VALVES, ET	N			220,000	57,206	162,794	162,794	0	0	
10 189 00 000	2010	505	8000	HH0	1093	ANOKA MACHINE SHOP HVAC RP	N			157,700	0	157,700	157,700	0	0	
10 189 00 000	2010	505	8000	HH0	1094	SCSU HALENBECK POOL HAC RPL	N			201,678	0	201,678	201,678	0	0	
10 189 00 000	2010	505	8000	HH0	1095	WSU ELEVATOR REPLACEMENT P	N			58,290	61	58,230	58,230	0	0	
10 189 00 000	2010	505	8000	HH0	1096	WSU ELEVATOR REPLACEMENT P	N			62,310	61	62,250	62,250	0	0	
10 189 00 000	2010	505	8000	HH0	1020	ALEX TC RPR ELEC PANELS	N			25,000	183	24,817	24,817	0	0	
10 189 00 000	2010	505	8000	HH0	1021	ALEX TC RPR&PRL EXT PRCST EN	N			270,201	261,171	9,030	9,030	0	0	
10 189 00 000	2010	505	8000	HH0	1022	ALEX TC RPL HVAC STEAM CONNE	N			367,149	309,091	58,058	58,058	0	0	
10 189 00 000	2010	505	8000	HH0	1023	ARCC ADMIN BLDG RPL AIR HDLE	N			1,189,065	483,682	705,383	705,383	0	0	
10 189 00 000	2010	505	8000	HH0	1024	ANOKA TC RPL WNDWS, DOORS &	N			611,536	360,007	251,529	251,529	0	0	
10 189 00 000	2010	505	8000	HH0	1025	BSU RPR PLBG - PHYS ED BLDG	N			469,000	304,592	164,408	164,408	0	0	
10 189 00 000	2010	505	8000	HH0	1026	CLC RPL HVAC-B & RPL AHU&CTL-	N			829,250	829,250	0	0	0	0	
10 189 00 000	2010	505	8000	HH0	1027	CENTURY RPR&RPL EXT MASONR	N			879,000	664,225	214,775	214,775	0	0	
10 189 00 000	2010	505	8000	HH0	1028	CENTURY CMPUS MEZZANINE HV	N			300,000	295,621	4,379	4,379	0	0	

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
10 189 00 000	2010	505	8000	HH0	1029	CENTURY RPR RPL DUCTWORK	N		200,000	178,016	21,984	21,984	0	0	
10 189 00 000	2010	505	8000	HH0	1030	CENTURY RPR AIR QUALITY IND F	N		225,000	90,194	134,806	134,806	0	0	
10 189 00 000	2010	505	8000	HH0	1031	DCTC RPL COOLING TWRS PH2	N		760,716	760,145	570	570	0	0	
10 189 00 000	2010	505	8000	HH0	1032	DCTC RPL BI-FOLD SHOP DOORS	N		548,563	548,157	406	406	0	0	
10 189 00 000	2010	505	8000	HH0	1097	RVLND WIND PROGRAM AHU AL	N		23,000	7,081	15,920	15,920	0	0	
10 189 00 000	2010	505	8000	HH0	1099	MNSCU HEAPR	N		15,476,141	6,379,434	9,096,707	9,096,707	0	0	
10 189 00 000	2010	505	8000	HH0	1100	ITASCA DAILY HALL PANEL WAL	N		25,000	480	24,520	24,520	0	0	
10 189 00 000	2010	505	8000	HH0	1101	MCTC PHYSICAL PLANT ROOF RP	N		350,000	0	350,000	350,000	0	0	
10 189 00 000	2010	505	8000	HH0	1033	DCTC RPL ROOF & HVAC-TRUCK B	N		191,775	191,560	215	215	0	0	
10 189 00 000	2010	505	8000	HH0	1034	FOND DU LAC RPL CHILLER	N		165,000	132,770	32,230	32,230	0	0	
10 189 00 000	2010	505	8000	HH0	1035	IHCC RPR RPL INT WALLS, RSTRM	N		451,883	443,636	8,247	8,247	0	0	
10 189 00 000	2010	505	8000	HH0	1036	IHCC RPR BLDG ENV&FNDTN ACT	N		403,896	398,097	5,799	5,799	0	0	
10 189 00 000	2010	505	8000	HH0	1037	LSC RPL HVAC-E END COOLING P	N		575,000	470,632	104,368	104,368	0	0	
10 189 00 000	2010	505	8000	HH0	1038	METRO SU RPL ENERGY MGMT S	N		276,171	258,084	18,087	18,087	0	0	
10 189 00 000	2010	505	8000	HH0	1039	METRO SU RPR SIDEWALKS LIB B	N		100,550	83,593	16,957	16,957	0	0	
10 189 00 000	2010	505	8000	HH0	1040	METRO SU RPR/RPL WIRES NEW M	N		96,500	5,102	91,398	91,398	0	0	
10 189 00 000	2010	505	8000	HH0	1041	METRO RPR/RPL BSBRD HTG NEW	N		18,320	16,516	1,804	1,804	0	0	
10 189 00 000	2010	505	8000	HH0	1042	MCTC RPL FIRE SUPP SYSTE&RPR K	N		2,173,177	1,878,263	294,914	294,914	0	0	
10 189 00 000	2010	505	8000	HH0	1043	MCTC RPR FDTN, ADA, PLAZA PH 2	N		207,407	207,407	0	0	0	0	
10 189 00 000	2010	505	8000	HH0	1044	MSC SETC RPL HVAC COILS&VAV	N		525,000	517,286	7,714	7,714	0	0	
10 189 00 000	2010	505	8000	HH0	1045	MSCTC RPR/RPL HVAC EQUMNT M	N		815,629	815,629	0	0	0	0	
10 189 00 000	2010	505	8000	HH0	1046	MNWEST RPR/RPL HVAC SYSTEM	N		458,794	408,938	49,856	49,856	0	0	
10 189 00 000	2010	505	8000	HH0	1047	MNWEST RPR BRK, TKP, CAULT E	N		210,000	131,498	78,502	78,502	0	0	
10 189 00 000	2010	505	8000	HH0	1048	MSU MHD RPL CRTNWLL GLS LV	N		1,800,480	815,688	984,792	984,792	0	0	
10 189 00 000	2010	505	8000	HH0	1049	MSU MK RPR HVAC INF NELSON	N		150,603	136,196	14,407	14,407	0	0	
10 189 00 000	2010	505	8000	HH0	1050	MSU MK RPL HVAC UNITS 5&6 P A	N		206,308	204,942	1,366	1,366	0	0	
10 189 00 000	2010	505	8000	HH0	1051	MSU MK RPL ELEV MEM LIB	N		217,283	185,333	31,950	31,950	0	0	
10 189 00 000	2010	505	8000	HH0	1052	MSU MK RPL HVAC HIGHLAND N	N		1,000,920	125,010	875,910	875,910	0	0	
10 189 00 000	2010	505	8000	HH0	1053	MSU MK RPL HVAC MORRIS ADD D	N		90,000	11,391	78,609	78,609	0	0	
10 189 00 000	2010	505	8000	HH0	1054	MSU MK RPL HVAC CTRL SYST T	N		174,345	12,233	162,112	162,112	0	0	
10 189 00 000	2010	505	8000	HH0	1055	MSU MK RPL HVAC DSGN MORRIS	N		200,000	222	199,778	199,778	0	0	
10 189 00 000	2010	505	8000	HH0	1056	MSU MK RPL PERIM STEAM WIEC	N		300,000	284,276	15,724	15,724	0	0	
10 189 00 000	2010	505	8000	HH0	1057	NCC BOILERS/HOT WTR LOOP PH 2	N		810,000	792,100	17,900	17,900	0	0	
10 189 00 000	2010	505	8000	HH0	1058	NEHED HIBB RPL FIRE ALARM SY	N		110,000	101,718	8,282	8,282	0	0	
10 189 00 000	2010	505	8000	HH0	1059	NEHED MESABI RPL HVAC FINE A	N		810,000	493,630	316,370	316,370	0	0	
10 189 00 000	2010	505	8000	HH0	1060	NEHED RR RPL AHU, CNTRLS, HV	N		118,000	59	117,941	117,941	0	0	
10 189 00 000	2010	505	8000	HH0	1061	NEHED RR UCKPT HUMANITIES	N		121,000	2,354	118,646	118,646	0	0	
10 189 00 000	2010	505	8000	HH0	1062	NEHED V RPL HVAC, AHU, SP, LT	N		1,200,000	1,148,412	51,588	51,588	0	0	
10 189 00 000	2010	505	8000	HH0	1063	NHCC RPL RF, CTR BSNS & TECH	N		1,400,000	49,000	1,351,000	1,351,000	0	0	
10 189 00 000	2010	505	8000	HH0	1064	NWTC RESTROOMS ADA	N		241,000	148,968	92,032	92,032	0	0	
10 189 00 000	2010	505	8000	HH0	1065	RDGWTR W RPL CTRL HTG SYS PH	N		2,648,000	2,541,596	106,404	106,404	0	0	
10 189 00 000	2010	505	8000	HH0	1066	RVLND AL RPL HVAC&FIRE PROT	N		1,677,000	1,519,452	157,548	157,548	0	0	
10 189 00 000	2010	505	8000	HH0	1067	RCTC RPL HVAC MAIN-GREEN PI	N		693,559	693,559	0	0	0	0	
10 189 00 000	2010	505	8000	HH0	1068	SO CTRL, M RPL AHU, DCTWK, VA	N		230,000	230,000	0	0	0	0	
10 189 00 000	2010	505	8000	HH0	1069	SO CTRL, F RPR/RPL INT AHU SP	N		275,748	271,716	4,033	4,033	0	0	
10 189 00 000	2010	505	8000	HH0	1070	SO CTRL, M RPR/RPL INT AHU SP	N		94,252	94,252	0	0	0	0	

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10 189 00 000	2010	505	8000	HH0	1071	SMSU ELEV CODE MODIF	N		604,805	66,035	538,770	538,770	0	0	
10 189 00 000	2010	505	8000	HH0	1072	SMSU RPL 12 ELEC SITCHES	N		362,000	251,021	110,979	110,979	0	0	
10 189 00 000	2010	505	8000	HH0	1073	SMSU RPL WDWS ABT CEILING, F	N		400,000	55,627	344,373	344,373	0	0	
10 189 00 000	2010	505	8000	HH0	1074	SCSU ELEV CODE MODIF CAMP W	N		1,315,787	200,887	1,114,900	1,114,900	0	0	
10 189 00 000	2010	505	8000	HH0	1075	SCSU RPR EXT STEWART HALL	N		300,000	119,651	180,349	180,349	0	0	
10 189 00 000	2010	505	8000	HH0	1076	SCSU RPR CHILLER PLANT DSGN	N		200,000	189	199,811	199,811	0	0	
10 189 00 000	2010	505	8000	HH0	1077	SCSU RPL ELEC SYST PH 2	N		600,341	566,250	34,091	34,091	0	0	
10 189 00 000	2010	505	8000	HH0	1078	SPC RPR EXT WALLS ADDN WW	N		462,000	448,659	13,341	13,341	0	0	
10 189 00 000	2010	505	8000	HH0	1079	WSU RPR FIRE ALARM & HAVAC P	N		1,171,215	838	1,170,377	1,170,377	0	0	
10 189 00 000	2010	505	8000	HH0	1080	WSU RPL UTILTIY TUNNEL PIPE D	N		240,000	102,099	137,901	137,901	0	0	
10 189 00 000	2010	505	8000	HH0	1081	BSU TUCKPNT & ABATE BANGSBE	N		100,000	97,050	2,950	2,950	0	0	
10 189 00 000	2010	505	8000	HH0	1082	PINE TC ECE BLDG RPR & IMPROV	N		600,000	19,624	580,376	580,376	0	0	
10 189 00 000	2010	505	8000	HH0	1083	SCSU CENTENNIAL HALL ROOF R	N		100,000	59,273	40,727	40,727	0	0	
10 189 00 000	2010	505	8000	HH0	1084	RCTC HEATING SYST CONV PH2	N		181,441	0	181,441	181,441	0	0	
10 189 00 000	2010	505	8000	HH0	1085	MSU MK RPL MEM LIV FASCIA	N		152,897	145,097	7,800	7,800	0	0	
10 189 00 000	2010	505	8000	HH0	1086	SCTCC ALLIED HLTH RF RPL D&C	N		290,236	4,474	285,762	285,762	0	0	
10 189 00 000	2010	505	8000	HH0	1087	MNWEST ENTRY RENOVATION, P	N		130,000	91,626	38,374	38,374	0	0	
10 189 00 000	2010	505	8000	HH0	1088	CENTURY ASBESTOS ABATEMENT	N		200,000	196,263	3,737	3,737	0	0	
10 189 00 000	2010	505	8000	HH0	1089	IHCC FINE ARTS BLDG BATHROOM	N		7,502	7,502	0	0	0	0	
10 189 00 000	2010	505	8000	HH0	1090	MSCTC, W DRAINAGE CORRECTION	N		21,973	29	21,944	21,944	0	0	
10 189 00 000	2010	505	8000	HH0	1091	MSCTC, M EXT WINDOWS & DOOR	N		73,604	244	73,360	73,360	0	0	
			Total Appropriation:				**N**	**29,782,209**	**52,000,000**	**29,782,209**	**22,217,791**	**22,217,791**	**0**	**0**	**0**
10 189 00 000	2010	505	8000	J10	1007	SCTCC ALLIED HEALTH CTR RENO	N		5,421,000	2,942,816	2,478,184	2,478,184	0	0	
			Total Appropriation:				**N**	**2,942,816**	**5,421,000**	**2,942,816**	**2,478,184**	**2,478,184**	**0**	**0**	**0**
10 189 00 000	2010	505	8000	SA0	1009	CTRL LKS B LG CLSRM RENOV	N		500,000	499,957	43	43	0	0	
10 189 00 000	2010	505	8000	SA0	1010	MSCTC W RIGHTSIZING CLSRM R	N		525,000	61,581	463,419	463,419	0	0	
10 189 00 000	2010	505	8000	SA0	1011	MSCTC M CLSRM & ADV TECH	N		525,000	513,094	11,906	11,906	0	0	
10 189 00 000	2010	505	8000	SA0	1013	NTHLND DEMO & RGHTSIZING RM	N		725,000	532,174	192,826	192,826	0	0	
10 189 00 000	2010	505	8000	SA0	1014	PINE TC PROTOTYPE METALLURG	N		500,000	72,064	427,936	427,936	0	0	
10 189 00 000	2010	505	8000	SA0	1015	RCTC NURSING/HLTH SCI LABS	N		525,000	114,676	410,324	410,324	0	0	
10 189 00 000	2010	505	8000	SA0	1008	SYS CLSRM RNV & DEMO INIT	N		58,000	0	58,000	58,000	0	0	
10 189 00 000	2010	505	8000	SA0	1012	MNWEST PIPESTONE ITV & LRC	N		525,000	438,687	86,313	86,313	0	0	
			Total Appropriation:				**N**	**2,232,232**	**3,883,000**	**2,232,232**	**1,650,768**	**1,650,768**	**0**	**0**	**0**
						Total Fiscal Year:	**2010**		**106,369,000.00**	**58,935,305.83**	**47,433,694.17**	**47,433,694.17**	**0.00**	**0.00**	

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			Total	**10**	**189 00 000**				**106,369,000.00**	**58,935,305.83**	**47,433,694.17**	**47,433,694.17**	**0.00**	**0.00**	
87 400 00 000	1995	500	8000	S95	1148	ART FITNESS/REC BSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1149	ART SATTGAST BSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1150	ART WIECKING CENTER KSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1151	NELSON HALL ASB KSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1152	HTG PLNT BOIL TANKS KSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1153	BRIDGES HALL ASBEST MSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1154	SPACE SURVEY BLDG A & C MET	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1155	BELLOWS PH&5 FL ASB SW	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1156	ASB EMERG MECH RM SW	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1157	PIPE TUN&MECH SP ASB WSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1158	MACLEAN HALL ASB MSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1159	TRAFTON HALL ASB CU-KSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1160	REG SCI CNTR ART MRHD	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1161	BO GREENHOUSE ART SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1162	BO ICE CENTER ART SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1164	LECTURE CNTR ASBESTOS SW	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1165	ST JOHNS ASBESTOS METRO	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1166	A HAZARD ABATEMENT BSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1168	MTH/SCI BRK PROB&REP SW	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1169	STEAM STAT ASB ABAT MET	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1170	MEM LIBR ASB REMOV KSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1171	LEC CNTR CLASSRM ABT SW	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1172	FN ART MEC RM&PF ABT SW	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1173	NELSON HALL RF STRUC KSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1174	HAGG-SAUER ASB LITIG-BSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1175	HL/SC ST DEM ASB REM WSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1176	TRAFTON C126 ASB REM KSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1177	PHY ED DRAIN BOWL ASB SW	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1178	PHY ED GYM ASB ABAT SWSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1179	SWSU RECR SPT BLDG&90AP	N		133,305	133,305	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1180	MRH 1990 LAND PURCHASE	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1181	HL/REC FAC/TEN CRT SWSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1182	ABATE ACQ HOUSES SCSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1183	MAINT BLDG RNLDR ASB SWSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1184	ASB REM CODE MODIF MET	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1185	BLDG C 3 FLR RAINLDR AB MET	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1186	GRIER HALL MSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1187	KING BIOLOGY ROOF MSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1188	OWENS ROOF MSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1189	NEMZEK HALL ROOF MSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1190	HOWELL HALL REROOF WSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1191	CLASSROOM/LAB ART SW	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1192	ROBEL HAZARDOUS MATERIALS	N		0	0	0	0	0	0	

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Agency: **E26 MN STATE COLLEGES/UNIVERSITIES**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
87 400 00 000	1995	500	8000	S95	1193	MORRIS HALL ASBESTOS KSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1194	BSU GLAS ABATE DRAINS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1472	CLASSROOM LAB EQUIP SWSU	N		901	901	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1577	SWSU SWIMMING POOL CEILING	N		2,922	2,922	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1011	MRH 1990 LAND PURCHASE	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1012	REG SCI CNTR EQUIP MRHD	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1018	ICE CENTER ART SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1019	GREENHOUSE ART SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1020	STEWART HALL ART SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1021	STEWART HALL EQUIP SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1022	GREENHSE & CLSRM EQUIP SC 3	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1023	NATL HOCKEY CTR EQUIP SC30	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1024	FY87 STC LAND PURCHASE	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1030	WIN LAND PUR HLTH/APP SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1031	WIN LAND PURCHASE OTHER	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1092	BEM SATTGAST REMODEL	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1093	BEM FIT/REC BLDG CONSTR	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1094	MKT WIECKING CTR REMODEL	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1095	MKT TRAFTON ADDN PLAN	N		4,399	4,399	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1096	MKT MEM LIBRARY PLAN	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1097	MH HAGEN ELEC DIST SYS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1098	MH REG SCI CENT CONST	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1099	MH PK DECK PLAN/CONST	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1100	STC STEWART HALL REMODEL	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1101	STC RELOC GRNHSE CONST	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1102	STC REC FLDS LAND ACQ	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1103	STC OLY HOCK PLAN/CONST	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1104	SW WATERPROOF TUNNELS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1105	SW TUCKP PHI CONST	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1106	SW ATH BLDG PIAN	N		755	755	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1107	SW CL/LAB REMD-CONST	N		6,984	6,984	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1108	SW TV TOWERS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1109	WIN HLTH/APP DESIGN	N		4,292	4,292	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1113	LIMNOLOGY LAB ROOF BEM	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1114	WIECKING CENTER ROOF MAN	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1115	TRAFTON HALL ROOF MAN	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1116	HIGHLAND ARENA ROOF MAN	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1117	BRIDGES HALL ROOF MRHD	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1118	OLD MAINT BLDG ROOF SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1119	BROWN HALL ROOF SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1120	CENTENNIAL HALL ROOF SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1121	KIEHLE HALL ROOF SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1122	INDIV LRNG CTR ROOF SW	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1123	SCI & TECH BLDG ROOF SW	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1124	FINE ARTS BLDG ROOF SW	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1125	BELLOWS ACAD CTR ROOF SW	N		0	0	0	0	0	0	

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Agency: **E26 MN STATE COLLEGES/UNIVERSITIES** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
87 400 00 000	1995	500	8000	S95	1126	MEM HALL ROOF WIN	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1127	WATKINS HALL	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1128	STEWART HALL SC ASBESTOS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1129	BSU FIELDHOUSE ASBESTOS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1130	PASTEUR/STARK TIE-IN ASBWSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1131	BSU BANGSBERG SKYLIGHT	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1132	BELLOWS ASBESTOS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1133	WIECKING ASBESTOS REMOV	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1134	BSU SATTGAST ASBESTOS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1135	BSU SATTGAST PCB	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1136	BSU STEAM LINE ASBESTOS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1137	SSU S&T ASBESTOS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1138	MATH/SCI PENTHOUSE-SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1139	HEADLEY HALL ROOF-SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1140	ECC ROOF LEAK-SC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1141	HAGEN HALL REMODEL MH	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1142	WRITING LAB ASB SWSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1143	HIGHLAND ASBESTOS-MAN	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1144	MEMORIAL HALL ASBESTOS W	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1145	WINONA ASBESTOS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1146	PE COMPLEX ASBESTOS-BSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1147	HAGEN HALL ASBESTOS-MSU	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1001	SATTGAST ART BEM	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1002	FITNESS/REC ART BEM	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1003	SATTGAST EQUIPMENT BEM	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1004	FIT/REC EQUIIPMENT BEM	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1005	WIECKING CENTER ART MAN	N		0	0	0	0	0	0	
87 400 00 000	1995	500	8000	S95	1010	HAGEN HALL EQUIP MHD	N		0	0	0	0	0	0	
			Total Appropriation:	**500**	**8000**	**S95**	**N**	**153,558**	**153,558**	**153,558**	**0**	**0**	**0**	**0**	**0**
87 400 00 000	1995	500	8000	T65	1512	CONSTRUCTION 87	N		8,052	8,052	0	0	0	0	
			Total Appropriation:	**500**	**8000**	**T65**	**N**	**8,052**	**8,052**	**8,052**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:	**1995**					**161,610.49**	**161,610.49**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**87 400 00 000**					**161,610.49**	**161,610.49**	**0.00**	**0.00**	**0.00**	**0.00**	
89 300 00 000	1995	500	8000	C15	1477	ACQUIRE LAND-BRAINERD CC	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	C15	1478	ACQUIRE LAND-A RAMSEY CC	N		0	0	0	0	0	0	

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
89 300 00 000	1995	500	8000	C15	1480	MISC CAPITAL IMPROVE	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	C15	1513	A/RAMSEY CC ROOF 89 CAP IMPR	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	C15	1476	ACQUIRE LAND-WILLMAR CC	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	C15	1479	FACILITY & PROGRAM PLANNING	N		5,226	5,226	0	0	0	0	
						Total Appropriation:	**N**	**5,226**	**5,226**	**5,226**	**0**	**0**	**0**	**0**	**0**
89 300 00 000	1995	500	8000	S05	1266	MAXWELL LIBR ROOF WSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1006	MEMORIAL LIBR EQUIP KSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1025	LAND PURCHASE SCSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1032	HLTH & APPL SCI EQUIP WS	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1239	VAL IMM DRIVE KSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1240	MEMORIAL LIBR KSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1241	MEMORIAL LIBR ART KSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1242	ST JOHNS CENTER METRO	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1243	CLASS/OFFICE BLDG MSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1244	EXT BUS BLDG REP SCSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1245	WATERPROOF TUNNELS SSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1246	HEALTH & APPL SCI WSU	N		11,670	11,670	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1247	HEALTH & APPL SCI ART WS	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1250	LAND PURCHASE SCSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1251	GLAS FIELDHSE PENT ROOF BSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1252	ST JOHN A&C ROOF MET	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1253	FRICK HALL ROOF MSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1254	STEWART HALL ROOF STC	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1255	PHY ED BLDG ROOF SWSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1267	HTG PLT&OLD MNT ROOF WSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1268	TRAFTON PLAZA ROOF KSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1269	HEATING PLNT ASBEST BSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1270	BR HALL BUS BLDG PCB SC	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1271	HEATING PLANT ASB MET	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1272	BEM CAMPUS PCB REMOVAL	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1273	NATL HOCKEY CTR ROOF SCSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1274	LECTURE CENTER ROOF SW	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1275	A.C. CLARK LIBRARY ROOF BSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1276	MANKATO CAMPUS PCB REM	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1277	PHELPS GYM ROOF WSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1278	BSMNT HLWY BLDG C ASB MET	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1279	HOWELL HALL REROOF WSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1280	GLAS FIELDHOUSE ROOF BSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1281	EASTMAN HALL ROOF STC	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1282	INFRARED ROOF SURVEYS MSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1283	DUPUTY HALL ROOF BSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1284	ROBEL HAZARDOUS MATERIALS	N		0	0	0	0	0	0	

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89 300 00 000	1995	500	8000	S05	1285	EDUC BLDG ROOF SC	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1286	BELLOW MECH ROOM ABATE SW	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1287	OWENS HALL REROOF MSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1288	KING BIOLOGY HALL REROOF MS	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1289	ADMIN BLDG PANEL WALL SWSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1290	MORRIS HALL ASBESTOS KSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1291	EDUCATION BLDG ROOF STC	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1292	FIELDHOUSE ROOF BSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1599	MANKATO SU HIGHLAND REROOF	N		29,040	29,040	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1256	PERFORMING ARTS ROOF WSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1257	MINNE HALL ROOF WSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1258	GILDEMEISTER ROOF WSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1259	SOC SCI BLDG ROOF SWSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1260	MAINT BLDG ROOFS SWSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1261	SCI & MATH BLDG ROOFS SW	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1262	LIMNOLOGY ROOF BSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1263	TRAFTON GARAGE ROOFS KSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1264	MORRIS HALL ROOFS KSU	N		0	0	0	0	0	0	
89 300 00 000	1995	500	8000	S05	1265	NEMZEK HALL ROOF MSU	N		0	0	0	0	0	0	
				Total Appropriation:		**500 8000 S05**	**N**	**40,710**	**40,710**	**40,710**	**0**	**0**	**0**	**0**	**0**
89 300 00 000	1995	500	8000	T55	1520	89 CONSTR-HDCP ACCESS	N		6,191	6,191	0	0	0	0	
89 300 00 000	1995	500	8000	T55	1517	CONSTRUCTION LAND 89	N		150,000	150,000	0	0	0	0	
				Total Appropriation:		**500 8000 T55**	**N**	**156,191**	**156,191**	**156,191**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**202,127.00**	**202,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**89 300 00 000**			**202,127.00**	**202,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	
90 610 00 000	1995	350	8000	C45	1481	LAND ACQUISITION LKWD & NH	N		242,703	242,703	0	0	0	0	
				Total Appropriation:		**350 8000 C45**	**N**	**242,703**	**242,703**	**242,703**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	350	8000	S45	1315	CLASS LAB REM ASB SWSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1474	METRO SU ADM/ST EQUIP	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1473	SWSU RECR SPORTS EQUIP	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1342	STEAM PIPE TUNNEL ASB-BSU	N		0	0	0	0	0	0	

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90 610 00 000	1995	350	8000	S45	1341	MORRIS HALL ABATEMENT MAN	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1340	MORRIS HALL PCB'S KSU	N		79,260	79,260	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1339	MACLEAN HALL ROOF MSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1338	CENTER FOR ARTS ROOF MSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1337	BELLOW MECH ROOM ABATE SW	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1336	ADMIN SERV BLDG ROOF SCSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1335	SOUTHWEST CAMPUS PCB REM	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1334	KSU HTG PLANT CHILLER -L91	N		90,240	90,240	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1007	TRAFTTON ADDN EQUIP KSU	N		21,433	21,433	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1008	HTG PLNT MAT & EQUIP KSU	N		1,267	1,267	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1009	HEATING PLANT LABOR KSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1013	CLASS/OFF EQUIP MSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1014	MSU AID NOT IN USE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1026	SCSU LAND ACQUISTION	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1300	BSU HTG PLT REHAB	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1301	BSU EMERG GENERATOR	N		65,382	65,382	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1302	KSU HTG PLT REHAB	N		4,209	4,209	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1303	MSU PHI ADDN TRAFTON HAL	N		25,203	25,203	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1304	METRO SU ADM/ST CTR	N		73,029	73,029	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1305	MHD CLASSROOM BLDG	N		229,126	229,126	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1306	SWSU RECR SPORTS BLDG	N		1,074,150	1,074,150	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1310	LIBR PLNG TASK FORCE	N		2,612	2,612	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1311	TRAFTON ADD STRTWR ABAT KS	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1312	CENTENNIAL HALL ROOF SCS	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1313	MEM LIBR ASB PH II KSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1314	EASTMAN HALL A HAZ ASBSC	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1316	CLASS/OFF ART MSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1317	EASTMAN HALL BSMT ASB SC	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1318	FIELDHSE HOCKEY RNK RF BSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1319	NEMZEK AREA F ROOFS MSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1320	MAINT BLDG ROOF SWSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1321	MAXWELL ROOF WSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1322	HEATING PLANT ROOFS WSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1323	WINONA CAMPUS PCB REM	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1324	TRAFTON ADDN ART MSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1325	SWSU RECR SPORTS ART	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1326	METRO SU ADM/ST ART	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1327	WSU ASB CLN MAXWELL LIB	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1328	FIELDHSE PENTHS ROOF BSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1329	HEATING PLANT PCB KSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1330	MANKATO CAMPUS PCB REM	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1331	EMERG ABAT MEM LIB NO 308	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1332	HEATING PLANT ASB REM KSU	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1333	PASTEUR HALL ROOF WSU	N		0	0	0	0	0	0	
			Total Appropriation:				**N**	**1,665,910**	**1,665,910**	**1,665,910**	**0**	**0**	**0**	**0**	**0**

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90 610 00 000	1995	350	8000	T15	1521	90 CONSTR-CAPITAL IMPROVEMENT	N		201,328	201,328	0	0	0	0	
90 610 00 000	1995	350	8000	T15	1532	90 CONTR-LAND AQUISITION	N		2,723	2,723	0	0	0	0	
90 610 00 000	1995	350	8000	T15	1531	90 CONSTR-WINONA TC	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	T15	1530	90 CONSTR-WILLMAR TC	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	T15	1529	90 CONSTR-SOUTHWESTERN TC	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	T15	1522	90 CONSTR-ALEXANDRIA TC	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	T15	1527	90 CONSTR-EGF TC	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	T15	1526	90 CONSTR-DULUTH	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	T15	1525	90 CONSTR-DETROIT LAKES TC	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	T15	1524	90 CONSTR-DAKOTA CO	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	T15	1523	90 CONSTR-ANOKA TC	N		0	0	0	0	0	0	
90 610 00 000	1995	350	8000	T15	1528	90 CONSTR-HIBBING TC	N		2,665	2,665	0	0	0	0	
						Total Appropriation:	**N**	**206,716**	**206,716**	**206,716**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: **1995**			**2,115,328.71**	**2,115,328.71**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 90 610 00 000			**2,115,328.71**	**2,115,328.71**	**0.00**	**0.00**	**0.00**	**0.00**	
92 558 00 000	1995	500	8000	S75	1408	MORRIS HALL ABATEMENT MAN	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1409	EDUCATION BLDG ASB-STC	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1410	ARMSTRONG HALL ASB-KSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1411	PASTEUR ROOF & PENTHS W WSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1412	ARMSTRONG PHASE II-KSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1413	GILDEMEISTER DRAIN BOWL-WS	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1414	FIELDHOUSE DRAIN BL ASB-BSU	N		752	752	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1415	BSU LIBRARY PLANNING	N		39,508	39,508	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1416	MET REMODEL BLDG A&C	N		6,463	6,463	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1417	SCSU LIBRARY PLANNING	N		9,120	9,120	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1418	WSU LIBRARY PLAN & REMODEL	N		482,265	482,265	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1419	MAXWELL LIBRARY REMODEL W	N		220,796	220,796	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1584	STATE UNIV MISC CLOSEOUT 92	N		2	2	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1015	LAND PURCHASE MHD	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1016	LAND PURCHASE MHD	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1027	LAND PURCHASE STC	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1028	LAND PURCHASE STC	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1343	BSU LIBRARY PLANNING	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1344	KSU UTILITY TUNNEL	N		112,151	112,151	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1345	KSU NELSON HALL FIRE REPAIR	N		51,226	51,226	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1346	MET REMODEL BLDG A&C	N		0	0	0	0	0	0	

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92 558 00 000	1995	500	8000	S75	1347	MSU HEATING PLANT	N		611,370	611,370	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1348	SCSU LIBRARY PLANNING	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1349	WSU LIBRARY PLAN & REMODEL	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1350	SWSU CODE WORK ASB-REC BLD	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1351	CAPRA DEDICATED TO SW	N		2,000	2,000	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1352	ROOFS SYSTEMWIDE	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1353	KSU ROOF-MORRIS HALL	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1354	SWSU ROOF-SOCIAL SCIENCE	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1355	SWSU ROOF-SCIENCE & MATH	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1600	MANKATO SU HIGHLAND REROOF	N		45,148	45,148	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1633	SWSU FINE ARTS ROOF	N		282	282	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1356	WSU ROOF-HOWELL HALL	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1357	WSU ROOF-MAXWELL LIBR-PHII	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1358	ASBESTOS SYSTEMWIDE	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1359	KSU ASB-TRAFTON SCI CNTR	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1360	KSU ASB-STEAM LINE UPGRADE	N		38,743	38,743	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1361	MET ASB-ADMIN/STU CENTER	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1362	MET ASB-LAND ACQUISITION	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1363	MET ASB-REHAB BLDG A&C	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1364	MSU ASB-CLASS OFFICE BLDG	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1365	MSU ASB-HEATING PLANT	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1366	MSU ASB-LAND ACQUISITION	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1367	SCSU ASB-EASTMAN HALL	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1368	SCSU ASB-LAND ACQUISITION	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1369	SWSU ASB-RECR FACILITY	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1370	SWSU ASB-CLASSRM LAB REMODE	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1371	ASBESTOS RELATED ROOFS-SYST	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1372	SWSU ASB-ROOF-SCI&MATH ABA	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1373	BSU PHYS ED COMPLEX ROOF RP	N		851	851	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1374	MAXWELL LIBR REMODELING WS	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1375	KING BIOLOGY HALL ROOF MSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1376	PHELPS HALL PIPE ABAT WSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1377	BELLOW MECH ROOM ABATE SW	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1378	BRIDGES HALL MECH ASB MSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1379	NELSON HALL ASBESTOS KSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1380	SOCIAL SCI HVAC ASB SWSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1381	SOCIAL SCI DANCE STU ASB SWS	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1382	KING BIO HALL 3RD FL ASB MSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1383	PRE-ABATEMENT SURVEYS MSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1384	MAXWELL LIBRARY PENT AB WS	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1385	MACLEAN HALL ROOF MSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1386	FLORA FRICK ROOF MSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1387	PERFORMING ARTS ROOF MSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1388	BRIDGES HALL MECH RM AB MSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1389	DEPUTY HALL ROOF BSU	N		215,572	215,572	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1390	TIE-IN BLDG C COORD ASB MET	N		0	0	0	0	0	0	

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92 558 00 000	1995	500	8000	S75	1391	SOCIAL SCI BLDG IAQ SWSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1392	TRAFTON ASB NI78 KSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1393	DEPUTY HALL RE-ROOF ASB BSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1394	1993 ROOF SURVEYS	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1395	ADMIN BLDG PANEL WALL ROOF S	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1396	PASTEUR HALL AUDITORIUM ROO	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1397	HEATING PLANT ROOF MSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1398	PASTEUR PENTHOUSE ASB WSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1399	WIN ASBESTOS ABATEMENT	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1400	STEAM TUNNEL ASB BSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1401	MORRIS HALL MECH RM ASB KSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1403	BELLOWS ASB ELEV/EQ RM SWSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1404	JOHN GLAS FIELDHSE ROOF BSU	N		0	0	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1405	MORRIS HALL PCB'S KSU	N		124,973	124,973	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1406	HEATING PLANT ASB SC	N		1,144	1,144	0	0	0	0	
92 558 00 000	1995	500	8000	S75	1407	HALENBECK HALL ROOF-SC	N		0	0	0	0	0	0	
			Total Appropriation:				**N**	**1,962,365**	**1,962,365**	**1,962,365**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	8000	T35	1612	NORTHLAND CC&TC 2000 ROOFI	N		5,430	5,430	0	0	0	0	
92 558 00 000	1995	500	8000	T35	1624	DAK CO TC LIFE SAFETY-ORG 15	N		15,000	15,000	0	0	0	0	
92 558 00 000	1995	500	8000	T35	1631	CTRL LKS CLG - STAPLES ROOF	N		3,771	3,771	0	0	0	0	
92 558 00 000	1995	500	8000	T35	1498	95 CONST-STATE STAFF	N		350,029	350,029	0	0	0	0	
92 558 00 000	1995	500	8000	T35	1519	RIDGEWATER ROOF REPLACEMEN	N		20,000	20,000	0	0	0	0	
92 558 00 000	1995	500	8000	T35	1593	ITASCA CC REROOFING AREA B	N		4,000	4,000	0	0	0	0	
92 558 00 000	1995	500	8000	T35	1545	92 CONST-MPLS TC	N		250,511	250,511	0	0	0	0	
92 558 00 000	1995	500	8000	T35	1546	92 CONST-BRAINERD TC	N		1,287	1,287	0	0	0	0	
92 558 00 000	1995	500	8000	T35	1547	92 CONST-DULUTH TC	N		12,491	12,491	0	0	0	0	
92 558 00 000	1995	500	8000	T35	1548	92 CONST- RED WING	N		315	315	0	0	0	0	
92 558 00 000	1995	500	8000	T35	1544	92 SYS CAPITAL IMPROVEMENTS	N		488,313	488,313	0	0	0	0	
			Total Appropriation:				**N**	**1,151,149**	**1,151,149**	**1,151,149**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:			**3,113,513.84**	**3,113,513.84**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**92 558 00 000**			**3,113,513.84**	**3,113,513.84**	**0.00**	**0.00**	**0.00**	**0.00**	
93 373 00 000	1995	500	8000	C25	1514	A/RAMSEY CC ROOF 93 CAP IMPR	N		100,632	100,632	0	0	0	0	
93 373 00 000	1995	500	8000	C25	1482	CAP ASSET PRESERV & REPAIR	N		36,283	36,283	0	0	0	0	
93 373 00 000	1995	500	8000	C25	1483	UNIV CTR-ROCH CAP EQUIP	N		0	0	0	0	0	0	

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Total Appropriation:		**500**	**8000**	**C25**			**N**	**136,915**	**136,915**	**136,915**	**0**	**0**	**0**	**0**	**0**
93 373 00 000	1995	500	8000	S55	1422	SYSTEMWIDE ROOFS	N		0	0	0	0	0	0	
93 373 00 000	1995	500	8000	S55	1421	SCSU NEW BOILER PLAN	N		20,236	20,236	0	0	0	0	
93 373 00 000	1995	500	8000	S55	1420	SWIMMING POOL RM REHAB SWS	N		293,535	293,535	0	0	0	0	
93 373 00 000	1995	500	8000	S55	1423	HALENBECK HALL-SC	N		0	0	0	0	0	0	
93 373 00 000	1995	500	8000	S55	1475	METRO LAND ACQUISITION	N		64,262	64,262	0	0	0	0	
93 373 00 000	1995	500	8000	S55	1426	PASTEUR HALL REROOF-WSU	N		0	0	0	0	0	0	
93 373 00 000	1995	500	8000	S55	1424	GILDEMEISTER REROOF-WSU	N		0	0	0	0	0	0	
93 373 00 000	1995	500	8000	S55	1425	PHELPS GYM REROOF-WSU	N		0	0	0	0	0	0	
Total Appropriation:		**500**	**8000**	**S55**			**N**	**378,033**	**378,033**	**378,033**	**0**	**0**	**0**	**0**	**0**
93 373 00 000	1995	500	8000	T45	1549	94 SYS CAPITAL IMPROVEMENTS	N		13,656	13,656	0	0	0	0	
93 373 00 000	1995	500	8000	T45	1550	94 CONST-THIEF RIVER TC	N		87,952	87,952	0	0	0	0	
93 373 00 000	1995	500	8000	T45	1619	NORTHLAND CC&TC 2000 ROOFI	N		3,713	3,713	0	0	0	0	
Total Appropriation:		**500**	**8000**	**T45**			**N**	**105,321**	**105,321**	**105,321**	**0**	**0**	**0**	**0**	**0**
Total Fiscal Year:		**1995**							**620,268.86**	**620,268.86**	**0.00**	**0.00**	**0.00**	**0.00**	
Total		**93 373 00 000**							**620,268.86**	**620,268.86**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	8000	C35	1484	CC-ASSET PRESERV & RENEWAL	N		3,418,643	3,418,643	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1485	A/RAMSEY-DESIGN DOCUMENT	N		175,183	175,183	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1486	CAMBRIDGE- CONSTRUCTION	N		7,216,054	7,216,054	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1487	I/HILLS-LAND ACQ-SCHEM PLAN	N		286,242	286,242	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1488	LAKEWOOD-SCHEMATIC PLANS	N		149,245	149,245	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1489	MESABI-SCHEMATIC PLANS	N		124,596	124,596	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1515	A/RAMSEY CC ROOF 94 CAP IMPR	N		6,870	6,870	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1491	NORM-CONSTRUCT REMODEL	N		8,412,751	8,412,751	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1492	N/HENN-CONSTRUCTION	N		5,477,146	5,477,146	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1493	N/LAND-WORKING DRAWINGS	N		31,222	31,222	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1494	N/LAND MULTI-EVENT FACILITY	N		2,906,924	2,906,924	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1495	R/RIVER-STUDENT HOUSING	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1496	VERM - SCHEMATIC PLANS	N		59,391	59,391	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1490	MPLS-WORKING DRAWINGS	N		277,432	277,432	0	0	0	0	
Total Appropriation:		**500**	**8000**	**C35**			**N**	**28,541,699**	**28,541,699**	**28,541,699**	**0**	**0**	**0**	**0**	**0**

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94 643 00 000	1995	500	8000	S65	1567	MRHD SU NEMZEK HL LOCKR RM	N		50,000	50,000	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1568	WSU CHILLER PLANT	N		1,329	1,329	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1569	SCSU STEWART AREA CRF DESIG	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1570	ST CLOUD SU PRFRM ARTS BL AS	N		18,435	18,435	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1571	SWSU SWIMMING POOL RENOVAT	N		4,444	4,444	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1572	MAN SU ASB ABATE ARM HALL	N		182,630	182,630	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1573	SWSU FOUNDERS HALL ADM BLD	N		7,713	7,713	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1574	WINONA SU CHILLER ASBESTOS	N		17,125	17,125	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1575	METRO SU WATER SERVICE	N		25,451	25,451	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1576	METRO SU A&C REMODELING	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1578	SCSU HALENBECK ROOF DESIGN	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1579	BEMIDJI SU MEM HALL REROOF	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1580	SWSU SWIMMING POOL RENOVAT	N		17,941	17,941	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1581	MRHD SU LORD LIBRARY ASBEST	N		16,426	16,426	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1583	STATE UNIV MISC CLOSEOUT 92	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1588	MAN SU ARMSTRONG CEILING	N		10,315	10,315	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1589	MAN SU ARMSTRONG FLOORING	N		35,800	35,800	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1590	MAN SU ARMSTRONG VENTILATI	N		4,086	4,086	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1591	SWSU REC/ATH FAC-STATE MATC	N		250,000	250,000	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1592	BEMIDJI SU SATTGAST HL AIR TST	N		422,998	422,998	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1594	MANKATO SU ASB ABATE PHASE 6	N		438	438	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1595	MANKATO SU HIGHLAND REROOF	N		75,530	75,530	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1596	MOORHEAD SU LORD LIBRY TUC	N		25,223	25,223	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1597	SWSU PHASE 8 WATERPROOOFIN	N		51,811	51,811	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1598	MANKATO SU HIGHLAND/KSU CT	N		25,000	25,000	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1601	NORTHWEST TC/BSU CO-LOCATE	N		5,000	5,000	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1602	MOORHEAD SU HEATING & ASBE	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1603	BEMIDJI CHILLED WATER PIPING	N		194,028	194,028	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1609	NWTC DET LKS RF DESIGN	N		10,611	10,611	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1610	SO CTRL MANKATO ROOF DESIGN	N		4,160	4,160	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1611	SWSU FINE ARTS CTR ROOF	N		12,592	12,592	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1621	KSU NELSON/WIGLEY ROOF REPA	N		14,000	14,000	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1622	KSU STEAM TRAP REPLACEMENT	N		50,733	50,733	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1626	WSU REMODEL MAXWELL LIBRA	N		5,000	5,000	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1632	SWSU FINE ARTS RF	N		5,071	5,071	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1640	MOORHEAD ROOF REPAIR	N		2,090	2,090	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1665	MKSU ARMSTRONG HALL ASBES	N		46,327	46,327	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1017	LAND ACQUISITON MSU MAJO	N		6,732	6,732	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1018	SCSU LAND ACQUISTION	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1029	LAND ACQUISTION SCSU	N		335,309	335,309	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1052	MRHD SU LAND ACQUISITION	N		9,068	9,068	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1402	METRO SU A&C IAQ REPARIS	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1427	DEPUTY HALL REROOF-BSU	N		23,658	23,658	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1428	EDUCATION ASBESTOS-SCSU	N		0	0	0	0	0	0	

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94 643 00 000	1995	500	8000	S65	1429	SYSTEMWIDE ROOFS	N		10,304	10,304	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1430	SYSTEMWIDE ASBESTOS	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1566	WINONA SU STARK HALL WALL	N		7,582	7,582	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1431	SYSTEMWIDE TUCKPOINTING	N		5,390	5,390	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1432	INDOOR AIR QUALITY-SWSU	N		158,544	158,544	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1433	ELEC DIST/TUNNEL EXT-SCSU	N		107,494	107,494	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1434	MANKATO 94 CIP PROJECTS	N		1,255,480	1,255,480	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1435	HIGH VOLTAGE DISTR-KSU	N		18,675	18,675	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1436	WIECKING STORAGE FAC-KSU	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1437	HAZARDOUS MATERIALS FAC-K	N		13,457	13,457	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1438	NELSON HVAC & ADA-KSA	N		656,191	656,191	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1439	BOILER CONSTRUCTION-SCSU	N		2,008,615	2,008,615	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1440	CONST/REMDL LIBR-CHLR-WSU	N		15,127,909	15,127,909	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1441	SCSU DESIGN CONSTR LIBRARY	N		900,000	900,000	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1442	DESIGN/CONST LIBR-BSU	N		7,937,812	7,937,812	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1443	FACILITY PLANNING-BSU/TC	N		249,861	249,861	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1444	DESIGN/CONST A&C-METRO	N		11,768,526	11,768,526	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1445	LAND ACQUISITION-MSU	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1446	LAND ACQUISITION-SCSU	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1447	CONSTRUCT REC FAC-SWSU	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1448	CENTER FOR ARTS ROOF-MSU	N		393,404	393,404	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1449	EDUCATION BLDG ROOF-SCSU	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1450	CAMPUS ABATEMENTS-SCSU	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1451	JOHN GLAS FIELDHSE ROOF BSU	N		52,023	52,023	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1452	PASTEUR ROOFING &PNTHS WSU	N		123,317	123,317	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1453	PHELPS ROOF-WSU	N		29,163	29,163	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1454	BELLOWS PENTHOUSE-SWSU	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1455	SCIENCE/MATH MASONRY-SWSU	N		392,388	392,388	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1456	CENTER FOR THE ARTS-MSU	N		8,130	8,130	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1457	PE FLOOR TILE-SWSU	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1458	STARK DORMER FLASHING-WSU	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1459	HEATING PLANT ASB-SCSU	N		29,718	29,718	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1460	A&C ASB-METRO	N		337,014	337,014	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1461	DEPUTY TUCKPOINTING-BSU	N		17,123	17,123	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1462	GILDEMEISTER ROOF-WIN	N		15,914	15,914	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1463	EMERGENCY REPAIRS-SYS	N		88,840	88,840	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1464	CLARK LIBRARY ASBESTO-BSU	N		291,555	291,555	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1465	ARMSTRONG PHASE III KSU	N		111,295	111,295	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1466	TRAFTON HVAC & ASB-KSU	N		73,925	73,925	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1467	WARREN ST DRAINAGE KSU	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1468	CONTIGENCY-KSU	N		25,209	25,209	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1469	ADMIN BLDG MASONRY SWSU	N		4,479	4,479	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1470	PHY ED BLDG DRAINAGE SWSU	N		6,281	6,281	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1471	STEAMLINE ASBESTOS BSU	N		271,282	271,282	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1518	WSU LIB/BK MV,FURN,EQUIP,VID	N		2,142,091	2,142,091	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1533	WINONA SU LIBRARY OWNERS RE	N		297,000	297,000	0	0	0	0	

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	8000	S65	1534	BSU MASTER FACILITY PLANNIN	N		25,000	25,000	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1555	MAN SU WOMENS SPORTS	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1556	MET SU A&C MOVING	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1558	SWSU BELLOWS COOL TOWER RE	N		283,250	283,250	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1559	SWSU WATERMAIN REPLACEMEN	N		188,219	188,219	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1560	WSU CHILLER PLANT	N		2,283,621	2,283,621	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1562	SCSU CHILLER PLANT	N		3,099,928	3,099,928	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1563	SWSU BELLOWS COOL TOWER AS	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1564	WINONA SU STARK WINDOWS	N		120,343	120,343	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1565	BSU FLDHS REROOF ASB PROJ	N		1,291	1,291	0	0	0	0	
			Total Appropriation:	**500**	**8000**	**S65**	**N**	**52,904,715**	**52,904,715**	**52,904,715**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	8000	T25	1503	95 CONST-DAKOTA TC	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1501	95 CONST-BRAINERD TC	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1505	95 CONST-EAST GR FORKS TC	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1506	HIBBING CC SHOPS/CLASSRM/LAB	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1507	95 CONST-HUTCHINSON TC	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1508	95 CONST-NE METRO TC	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1509	95 CONST-ROCHESTER TC	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1510	95 CONST-ST CLOUD TC	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1516	HIBBING 95-CONST UTILITY PLAN	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1582	RIDGEWTR WILLMAR FINE ARTS R	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1605	CTRL LKS CLG - STAPLES DESIGN	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1606	NORTHWEST TC-WADENA DESIGN	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1607	HEAPR -UNANTICIPATED EMENGEN	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1608	HEAPR - RED WING LIFE SAFETY	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1613	HEAPR - STORAGE TANK EMEGENC	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1615	HEAPR -BRAIN TC CTRL LKS TANK	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1616	HEAPR - DULUTH LK SUPR ASBES	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1617	HEAPR -AUSTIN LIFE/SAFETY/COD	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1618	HEAPR - ALBERT LEA RVRLND LI	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1620	HEAPR -ANOKA ROOF IMPROVEME	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1623	HEAPR -DAKOTA CTY TC LIFE SA	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1625	HEAPR -DAKOTA CTY ROOF IMPR	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1627	DAKOTA CO TC MEAT SCHOOL	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1628	HEAPR -CTRL LKS DULUTH ROOF	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1629	HEAPR -EVELTH ROOF IMPROVEME	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1630	CTRL LKS CLG - STAPLES ROOF	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1634	HEAPR -MOORHEAD ROOF IMPRV	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1638	HEAPR -ST CLOUD LIFE SAFETY	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1639	HEAPR -ST PAULTC ASBESTOS	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1641	HEAPR-RDGWTR ASBESTOS ABAT	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1642	HEAPR -WINONA LIFE SAFETY	N		0	0	0	0	0	0	

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94 643 00 000	1995	500	8000	T25	1643	HEAPR -TRF WATER SUPPLY	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1644	HEAPR -MPLS CC WALKWAY	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1645	HEAPR -WILLMAR SHOPS	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1646	HEAPR -SYSTEMWIDE TANKS	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1647	HEAPR-ALEX TC LIFE SAFETY/RO	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1648	94 RIVERLAND TC PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1649	94 NORTHWEST TC PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1650	94 RIDGEWATER TC PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1651	94 ALEXANDRIA TC PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1652	94 ANOKA HENN TC PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1653	94 CENTRAL LKS PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1654	94 MESABI RANGE PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1655	94 NORTHLAND PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1656	94 R WING/WINONA PKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1657	94 SOUTHWEST TC PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1658	94 PINE TC PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1659	94 ST CLOUD TC PARKING BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1660	94 HENN TC PARKING BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1661	94 DAKOTA TC PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1662	94 SC MANKATO TC PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1663	94 ST PAUL TC PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1664	94 SW JACKSON TC PRKG BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1666	HEAPR-DAKOTA CO TC GREENHS	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1667	94 LAURENTIAN PARKING BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1668	94 MN WEST PARKING BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1669	94 CENTURY PARKING BOND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1670	94 LAKE SUPERIOR PARKING BON	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1499	95 CONST-HE ASSET PRSRV & ASS	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1500	95 CONST-CAPRA PARKING	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	T25	1504	95 CONST-DULUTH TC	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**8000**	**T25**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	505	8000	S65	1017	LAND ACQUISITON MSU MAJO	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1018	SCSU LAND ACQUISTION	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1029	LAND ACQUISTION SCSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1052	MRHD SU LAND ACQUISITION	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1402	METRO SU A&C IAQ REPARIS	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1427	DEPUTY HALL REROOF-BSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1428	EDUCATION ASBESTOS-SCSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1429	SYSTEMWIDE ROOFS	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1430	SYSTEMWIDE ASBESTOS	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1431	SYSTEMWIDE TUCKPOINTING	N		0	0	0	0	0	0	

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94 643 00 000	1995	505	8000	S65	1432	INDOOR AIR QUALITY-SWSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1433	ELEC DIST/TUNNEL EXT-SCSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1434	MANKATO 94 CIP PROJECTS	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1435	HIGH VOLTAGE DISTR-KSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1436	WIECKING STORAGE FAC-KSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1437	HAZARDOUS MATERIALS FAC-K	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1438	NELSON HVAC & ADA-KSA	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1439	BOILER CONSTRUCTION-SCSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1440	CONST/REMDL LIBR-CHLR-WSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1441	SCSU DESIGN CONSTR LIBRARY	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1442	DESIGN/CONST LIBR-BSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1443	FACILITY PLANNING-BSU/TC	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1444	DESIGN/CONST A&C-METRO	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1445	LAND ACQUISITION-MSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1446	LAND ACQUISITION-SCSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1447	CONSTRUCT REC FAC-SWSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1448	CENTER FOR ARTS ROOF-MSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1449	EDUCATION BLDG ROOF-SCSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1450	CAMPUS ABATEMENTS-SCSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1451	JOHN GLAS FIELDHSE ROOF BSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1452	PASTEUR ROOFING &PNTHS WSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1453	PHELPS ROOF-WSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1454	BELLOWS PENTHOUSE-SWSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1455	SCIENCE/MATH MASONRY-SWSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1456	CENTER FOR THE ARTS-MSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1457	PE FLOOR TILE-SWSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1458	STARK DORMER FLASHING-WSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1459	HEATING PLANT ASB-SCSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1460	A&C ASB-METRO	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1461	DEPUTY TUCKPOINTING-BSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1462	GILDEMEISTER ROOF-WIN	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1463	EMERGENCY REPAIRS-SYS	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1464	CLARK LIBRARY ASBESTO-BSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1465	ARMSTRONG PHASE III KSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1466	TRAFTON HVAC & ASB-KSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1467	WARREN ST DRAINAGE KSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1468	CONTIGENCY-KSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1469	ADMIN BLDG MASONRY SWSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1470	PHY ED BLDG DRAINAGE SWSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1471	STEAMLINE ASBESTOS BSU	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1518	WSU LIB/BK MV,FURN,EQUIP,VID	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1533	WINONA SU LIBRARY OWNERS RE	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1534	BSU MASTER FACILITY PLANNIN	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1568	WSU CHILLER PLANT	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1569	SCSU STEWART AREA CRF DESIG	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1570	ST CLOUD SU PRFRM ARTS BL AS	N		0	0	0	0	0	0	

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94 643 00 000	1995	505	8000	S65	1571	SWSU SWIMMING POOL RENOVAT	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1572	MAN SU ASB ABATE ARM HALL	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1573	SWSU FOUNDERS HALL ADM BLD	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1574	WINONA SU CHILLER ASBESTOS	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1575	METRO SU WATER SERVICE	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1576	METRO SU A&C REMODELING	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1578	SCSU HALENBECK ROOF DESIGN	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1579	BEMIDJI SU MEM HALL REROOF	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1580	SWSU SWIMMING POOL RENOVAT	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1581	MRHD SU LORD LIBRARY ASBEST	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1583	STATE UNIV MISC CLOSEOUT 92	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1588	MAN SU ARMSTRONG CEILING	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1589	MAN SU ARMSTRONG FLOORING	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1590	MAN SU ARMSTRONG VENTILATI	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1591	SWSU REC/ATH FAC-STATE MATC	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1592	BEMIDJI SU SATTGAST HL AIR TST	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1594	MANKATO SU ASB ABATE PHASE 6	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1595	MANKATO SU HIGHLAND REROOF	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1596	MOORHEAD SU LORD LIBRY TUC	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1597	SWSU PHASE 8 WATERPROOOFIN	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1598	MANKATO SU HIGHLAND/KSU CT	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1601	NORTHWEST TC/BSU CO-LOCATE	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1602	MOORHEAD SU HEATING & ASBE	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1603	BEMIDJI CHILLED WATER PIPING	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1609	NWTC DET LKS RF DESIGN	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1610	SO CTRL MANKATO ROOF DESIGN	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1611	SWSU FINE ARTS CTR ROOF	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1621	KSU NELSON/WIGLEY ROOF REPA	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1622	KSU STEAM TRAP REPLACEMENT	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1626	WSU REMODEL MAXWELL LIBRA	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1632	SWSU FINE ARTS RF	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1640	MOORHEAD ROOF REPAIR	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1665	MKSU ARMSTRONG HALL ASBES	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1555	MAN SU WOMENS SPORTS	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1556	MET SU A&C MOVING	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1558	SWSU BELLOWS COOL TOWER RE	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1559	SWSU WATERMAIN REPLACEMEN	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1560	WSU CHILLER PLANT	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1562	SCSU CHILLER PLANT	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1563	SWSU BELLOWS COOL TOWER AS	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1564	WINONA SU STARK WINDOWS	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1565	BSU FLDHS REROOF ASB PROJ	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1566	WINONA SU STARK HALL WALL	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	S65	1567	MRHD SU NEMZEK HL LOCKR RM	N		0	0	0	0	0	0	
			Total Appropriation:		**505**	**8000**	**S65**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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94 643 00 000	1995	505	8000	T25	1499	95 CONST-HE ASSET PRSRV & ASS	N		2,143,967	2,143,967	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1670	94 LAKE SUPERIOR PARKING BON	N		87,308	87,308	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1501	95 CONST-BRAINERD TC	N		13,084,631	13,084,631	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1503	95 CONST-DAKOTA TC	N		380,065	380,065	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1504	95 CONST-DULUTH TC	N		8,762,897	8,762,897	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1505	95 CONST-EAST GR FORKS TC	N		437,862	437,862	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1506	HIBBING CC SHOPS/CLASSRM/LAB	N		685,471	685,471	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1507	95 CONST-HUTCHINSON TC	N		372,728	372,728	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1508	95 CONST-NE METRO TC	N		93,965	93,965	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1509	95 CONST-ROCHESTER TC	N		1,185,600	1,185,600	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1510	95 CONST-ST CLOUD TC	N		49,979	49,979	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1516	HIBBING 95-CONST UTILITY PLAN	N		238,644	238,644	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1582	RIDGEWTR WILLMAR FINE ARTS R	N		16,800	16,800	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1605	CTRL LKS CLG - STAPLES DESIGN	N		24,539	24,539	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1606	NORTHWEST TC-WADENA DESIGN	N		4,593	4,593	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1607	HEAPR -UNANTICIPATED EMENGEN	N		8,093	8,093	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1608	HEAPR - RED WING LIFE SAFETY	N		25,104	25,104	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1613	HEAPR - STORAGE TANK EMEGENC	N		3,881	3,881	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1615	HEAPR -BRAIN TC CTRL LKS TANK	N		18,811	18,811	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1616	HEAPR - DULUTH LK SUPR ASBES	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1617	HEAPR -AUSTIN LIFE/SAFETY/COD	N		53,528	53,528	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1618	HEAPR - ALBERT LEA RVRLND LI	N		235,876	235,876	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1620	HEAPR -ANOKA ROOF IMPROVEME	N		241,012	241,012	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1623	HEAPR -DAKOTA CTY TC LIFE SA	N		300,271	300,271	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1625	HEAPR -DAKOTA CTY ROOF IMPR	N		5,500	5,500	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1627	DAKOTA CO TC MEAT SCHOOL	N		250,000	250,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1628	HEAPR -CTRL LKS DULUTH ROOF	N		6,950	6,950	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1629	HEAPR -EVELTH ROOF IMPROVEME	N		244,625	244,625	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1630	CTRL LKS CLG - STAPLES ROOF	N		13,928	13,928	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1634	HEAPR -MOORHEAD ROOF IMPRV	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1638	HEAPR -ST CLOUD LIFE SAFETY	N		162	162	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1639	HEAPR -ST PAULTC ASBESTOS	N		358,631	358,631	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1641	HEAPR-RDGWTR ASBESTOS ABAT	N		4,464	4,464	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1642	HEAPR -WINONA LIFE SAFETY	N		0	0	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1643	HEAPR -TRF WATER SUPPLY	N		1,748	1,748	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1644	HEAPR -MPLS CC WALKWAY	N		20,013	20,013	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1645	HEAPR -WILLMAR SHOPS	N		5,076	5,076	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1646	HEAPR -SYSTEMWIDE TANKS	N		1,057,701	1,057,701	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1647	HEAPR-ALEX TC LIFE SAFETY/RO	N		512,334	512,334	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1648	94 RIVERLAND TC PRKG BOND	N		120,000	120,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1649	94 NORTHWEST TC PRKG BOND	N		50,000	50,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1650	94 RIDGEWATER TC PRKG BOND	N		195,000	195,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1651	94 ALEXANDRIA TC PRKG BOND	N		131,077	131,077	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1652	94 ANOKA HENN TC PRKG BOND	N		143,000	143,000	0	0	0	0	

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94 643 00 000	1995	505	8000	T25	1653	94 CENTRAL LKS PRKG BOND	N		52,000	52,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1654	94 MESABI RANGE PRKG BOND	N		23,848	23,848	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1655	94 NORTHLAND PRKG BOND	N		30,000	30,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1656	94 R WING/WINONA PKG BOND	N		50,000	50,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1657	94 SOUTHWEST TC PRKG BOND	N		11,455	11,455	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1658	94 PINE TC PRKG BOND	N		20,000	20,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1659	94 ST CLOUD TC PARKING BOND	N		300,000	300,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1660	94 HENN TC PARKING BOND	N		77,378	77,378	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1661	94 DAKOTA TC PRKG BOND	N		42,000	42,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1662	94 SC MANKATO TC PRKG BOND	N		50,000	50,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1663	94 ST PAUL TC PRKG BOND	N		65,000	65,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1664	94 SW JACKSON TC PRKG BOND	N		10,806	10,806	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1666	HEAPR-DAKOTA CO TC GREENHS	N		375,000	375,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1667	94 LAURENTIAN PARKING BOND	N		82,096	82,096	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1668	94 MN WEST PARKING BOND	N		100,669	100,669	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1669	94 CENTURY PARKING BOND	N		49,000	49,000	0	0	0	0	
94 643 00 000	1995	505	8000	T25	1500	95 CONST-CAPRA PARKING	N		0	0	0	0	0	0	
			Total Appropriation:			**505 8000 T25**	**N**	**32,915,085**	**32,915,085**	**32,915,085**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**114,361,498.31**	**114,361,498.31**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**94 643 00 000**			**114,361,498.31**	**114,361,498.31**	**0.00**	**0.00**	**0.00**	**0.00**	
95S 002 00 000	1996	500	8000	S96	1569	METRO SU LAND PURCHASE	N		747,600	747,600	0	0	0	0	
			Total Appropriation:			**500 8000 S96**	**N**	**747,600**	**747,600**	**747,600**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1996			**747,600.00**	**747,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**95S 002 00 000**			**747,600.00**	**747,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	8000	096	1769	MOORHEAD SU-STORM WATER D	N		1,800,000	1,800,000	0	0	0	0	
			Total Appropriation:			**500 8000 096**	**N**	**1,800,000**	**1,800,000**	**1,800,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	A96	1719	DETROIT LKS TC-PARK LOT LIGHT	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1720	E GRAND FORKS-PARK LOT LIGHT	N		0	0	0	0	0	0	

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96 463 00 000	1996	500	8000	A96	1721	EVELETH TC-ROOF REPLACEMEN	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1722	FERGUS FALLS CC-ROOF RPL/WAA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1723	GRANITE FALL TC-PARK LOT LIG	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1724	HENN TC BK PK-PARK LOT LIGHT	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1796	CENTURY HVAC REPAIRS	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1797	ANOKA TC AIRPORT SEWER PRO	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1798	HENNEPIN TECH CARPETING	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1799	SWSU FINE ARTS ROOF	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1800	RDGWTR-WILLMAR INDOOR AIR Q	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1788	96 HEAPR ALEX TC FIRE ALARM	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1790	RAINY RVR ADDTL FUND WINDW R	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1791	HENN TC ED PR-MARINE MTR SH	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1792	RIVERLAND BLEACHERS UPGRAD	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1793	METRO SU NEW MAIN BLDG ROOF	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1794	ST CLOUD SU ASBESTOS ABATEME	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1714	BEMIDJI TC-ASBESTOS ABATEMEN	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1715	BRAINERD CC-WOOD GYM FLR R	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1716	CAMBRIDGE CC-ROOF RPR/MAIN E	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1717	CANBY TC-ROOF REPAIRS	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1718	DAKOTA TC-HVAC UPGRADES	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1701	WORTHINGTON CC GYM FLOOR	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1702	NORMANDALE CC ASBESTOS REM	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1703	LAKE SUPERIOR TELECOMMUNICAT	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1705	NO HENN TUNNEL INFRASTRUCT	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1706	NORM CC DENTAL CLINIC CODE C	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1707	LK SUPERIOR (TC) FIRE PROTECT	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1708	ALEXANDRIA TC-BLDG ELEC DIST	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1709	ANOKA-HENN TC PARTIAL ROOF R	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1710	ANOKA RAMSEY CC-ROOF RPL - B	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1711	AUSTIN CC-ASBESTOS ABATEMEN	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1712	AUSTIN TC-CODE COMP/FIRE SAF	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1713	BEMIDJI SU-ROOF & TKPT/MEM H	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1725	HENN TC ED PR-FIRE ALRM SYS U	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1726	HIBBING CC-HEATING PLT IMPROV	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1727	HUTCH TC-ROOF REPAIRS	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1728	INVER HL CC-LIBRARY LIFE/SAFT	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1729	ITASCA CC-WIN REPL/HVAC UPGR	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1730	LAKEWOOD CC-ROOF REPLACEM	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1731	MANKATO SU-TTL IX/SOCCR,SO	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1732	MANKATO TC-ROOF REPLACEME	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1733	MESABI TC - WOOD GYM FLOOR R	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1734	METRO SU-ASBESTOS ABATEMEN	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1735	MPLS CC-CHILD CARE/HELLND C	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1736	MPLS TC-HVAC UPGRADES	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1737	MOORHEAD SU-CHEM LAB VENT	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1738	MOORHEAD TC-PARK LOT LIGHT	N		0	0	0	0	0	0	

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96 463 00 000	1996	500	8000	A96	1739	NO HENN CC-AIR QUALITY IMPRO	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1740	NE METRO TC-PARK LOT LIGHT	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1741	PINE TC-CODE COMPL/FIRE SAFET	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1742	PIPESTONE TC-HVAC/FIRE CD/ELE	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1743	RAINY RIVER CC-WOOD GYM FLR	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1744	RED WING TC-PARTIAL ROOF REP	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1745	ROCHESTER CC-ROOF REPL THEA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1746	SWSU-ENERGY MGMT TO ACAD B	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1747	ST CLOUD SU-ROOF REPL KIEHL H	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1748	ST CLOUD TC-ROOF REPLACEMEN	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1749	ST PAUL TC-MED TECH LAB UPGRD	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1750	THIEF RIV FLS TC-ROOF REPLACE	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1751	VERMILLION CC-ROOF REPLACEM	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1752	WADENA TC-ROOF REPLACEMEN	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1753	WILLMAR CC-ROOF RPLC-FINE AR	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1754	WILLMAR TC-HVAC UPGR/FIRE CO	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1755	WINONA SU-HVAC UPGRADES	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1756	WINONA TC-PAINT BOOTH REPLA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1764	RAINY RIVER PARKING LOT	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1765	A/HENN TC EMERGENCY ROOF PA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1766	RAINY RVR SUPPLMT BOILER REP	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1776	NORMANDALE CC ROOF & TUCK	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1777	HEAPR - SYSTEM OFFICE	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1778	NORMANDALE RE-ROOF FINE AR	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1779	ANOKA TC SEWR & WTR HORTICU	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1780	RAINY RIVER FIRE ALARM SYS R	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1781	WINONA SU PASTEUR HALL ROOF	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1782	NW TC HEAT EXCHG DETROIT LA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1783	FERGUS FALLS WAAGE THEATR P	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1784	MRHD SU LIBRARY COOL TWR P	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1785	ANOKA-HENN TC HVAC/PARTL R	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1786	INVER HILLS CC ASBESTOS ABAT	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1787	WSU SOMSEN HALL REP MAIN EN	N		0	0	0	0	0	0	
			Total Appropriation:				**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	B96	1700	ANOKA/R CC ADD & RMDL 96	N		10,348,000	10,348,000	0	0	0	0	
			Total Appropriation:				**N**	**10,348,000**	**10,348,000**	**10,348,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	C96	1757	ANOKA/R CC ENRGY PLT & SRV E	N		4,510,000	4,510,000	0	0	0	0	

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				Total Appropriation:	**500**	**8000**	**C96**	**N**	**4,510,000**	**4,510,000**	**4,510,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	D96	1758	FON DU LAC CC-RESIDENCE FACI	N		3,572,200	3,572,200	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**D96**	**N**	**3,572,200**	**3,572,200**	**3,572,200**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	F96	1760	HUTCH TC-HVAC SYSTEM	N		2,542,440	2,542,440	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**F96**	**N**	**2,542,440**	**2,542,440**	**2,542,440**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	G96	1761	MANKATO SU-HAZARDOUS WST F	N		270,000	270,000	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**G96**	**N**	**270,000**	**270,000**	**270,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	H96	1762	MANKATO SU-CHILLR PLT ADDI	N		1,050,000	1,050,000	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**H96**	**N**	**1,050,000**	**1,050,000**	**1,050,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	I96	1763	MESABI CC-CODE COMP,TELCOM,	N		1,224,018	1,224,018	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**I96**	**N**	**1,224,018**	**1,224,018**	**1,224,018**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	M96	1767	MPLS CC-AIR & FIRE SYS MODIFY	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**M96**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	N96	1768	MOORHEAD SU-LAND ACQUISI	N		1,400,000	1,400,000	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**N96**	**N**	**1,400,000**	**1,400,000**	**1,400,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	P96	1770	NO HENN CC-PH 2 LEARN RSRC C	N		3,816,693	3,816,693	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**P96**	**N**	**3,816,693**	**3,816,693**	**3,816,693**	**0**	**0**	**0**	**0**	**0**

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96 463 00 000	1996	500	8000	Q96	1771	STAPLE TC-CONT PREP/RPL CLAS	N		196,130	196,130	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**Q96**	**N**	**196,130**	**196,130**	**196,130**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	R96	1772	ST CLOUD SU-LIBRARY	N		28,909,479	28,909,479	0	0	0	0	
96 463 00 000	1996	500	8000	R96	1759	ST CLOUD SU LIBRARY ONWERS R	N		375,912	375,912	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**R96**	**N**	**29,285,391**	**29,285,391**	**29,285,391**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	T96	1774	WILLMAR TC-HVAC/SPRINKLR/T	N		1,607,549	1,607,549	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**T96**	**N**	**1,607,549**	**1,607,549**	**1,607,549**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	U96	1795	WINONA SU-CHILLER PLANT ADD	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	U96	1775	WINONA SU-CHILLER PLANT ADD	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**U96**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	8000	V96	1773	VERMIL CC CODE COMP/TELCOM/	N		1,889,815	1,889,815	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**V96**	**N**	**1,889,815**	**1,889,815**	**1,889,815**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	505	8000	A96	1724	HENN TC BK PK-PARK LOT LIGHT	N		19,900	19,900	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1725	HENN TC ED PR-FIRE ALRM SYS U	N		234,000	234,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1726	HIBBING CC-HEATING PLT IMPROV	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1727	HUTCH TC-ROOF REPAIRS	N		14,457	14,457	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1728	INVER HL CC-LIBRARY LIFE/SAFT	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1729	ITASCA CC-WIN REPL/HVAC UPGR	N		150,000	150,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1730	LAKEWOOD CC-ROOF REPLACEM	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1731	MANKATO SU-TTL IX/SOCCR,SO	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1732	MANKATO TC-ROOF REPLACEME	N		75,000	75,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1733	MESABI TC - WOOD GYM FLOOR R	N		97,120	97,120	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1734	METRO SU-ASBESTOS ABATEMEN	N		34,256	34,256	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1735	MPLS CC-CHILD CARE/HELLND C	N		0	0	0	0	0	0	

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96 463 00 000	1996	505	8000	A96	1736	MPLS TC-HVAC UPGRADES	N		172,968	172,968	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1737	MOORHEAD SU-CHEM LAB VENT	N		749,995	749,995	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1738	MOORHEAD TC-PARK LOT LIGHT	N		29,901	29,901	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1739	NO HENN CC-AIR QUALITY IMPRO	N		333,375	333,375	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1740	NE METRO TC-PARK LOT LIGHT	N		54,610	54,610	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1741	PINE TC-CODE COMPL/FIRE SAFET	N		49,999	49,999	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1742	PIPESTONE TC-HVAC/FIRE CD/ELE	N		375,015	375,015	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1743	RAINY RIVER CC-WOOD GYM FLR	N		121,825	121,825	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1755	WINONA SU-HVAC UPGRADES	N		213,161	213,161	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1756	WINONA TC-PAINT BOOTH REPLA	N		158,990	158,990	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1764	RAINY RIVER PARKING LOT	N		84,962	84,962	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1765	A/HENN TC EMERGENCY ROOF PA	N		44,538	44,538	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1766	RAINY RVR SUPPLMT BOILER REP	N		8,175	8,175	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1776	NORMANDALE CC ROOF & TUCK	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1777	HEAPR - SYSTEM OFFICE	N		7,647,742	7,647,742	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1778	NORMANDALE RE-ROOF FINE AR	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1779	ANOKA TC SEWR & WTR HORTICU	N		138,622	138,622	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1780	RAINY RIVER FIRE ALARM SYS R	N		35,000	35,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1781	WINONA SU PASTEUR HALL ROOF	N		4,790	4,790	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1782	NW TC HEAT EXCHG DETROIT LA	N		21,367	21,367	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1783	FERGUS FALLS WAAGE THEATR P	N		209,670	209,670	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1784	MRHD SU LIBRARY COOL TWR P	N		444,800	444,800	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1785	ANOKA-HENN TC HVAC/PARTL R	N		62,378	62,378	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1786	INVER HILLS CC ASBESTOS ABAT	N		9,577	9,577	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1787	WSU SOMSEN HALL REP MAIN EN	N		229,355	229,355	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1788	96 HEAPR ALEX TC FIRE ALARM	N		75,000	75,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1790	RAINY RVR ADDTL FUND WINDW R	N		5,038	5,038	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1791	HENN TC ED PR-MARINE MTR SH	N		16,000	16,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1792	RIVERLAND BLEACHERS UPGRAD	N		5,371	5,371	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1793	METRO SU NEW MAIN BLDG ROOF	N		15,744	15,744	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1794	ST CLOUD SU ASBESTOS ABATEME	N		4,194	4,194	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1796	CENTURY HVAC REPAIRS	N		5,390	5,390	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1797	ANOKA TC AIRPORT SEWER PRO	N		36,076	36,076	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1798	HENNEPIN TECH CARPETING	N		100	100	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1799	SWSU FINE ARTS ROOF	N		356	356	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1800	RDGWTR-WILLMAR INDOOR AIR Q	N		11,084	11,084	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1744	RED WING TC-PARTIAL ROOF REP	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1745	ROCHESTER CC-ROOF REPL THEA	N		75,000	75,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1746	SWSU-ENERGY MGMT TO ACAD B	N		490,000	490,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1747	ST CLOUD SU-ROOF REPL KIEHL H	N		232,806	232,806	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1748	ST CLOUD TC-ROOF REPLACEMEN	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1749	ST PAUL TC-MED TECH LAB UPGRD	N		155,000	155,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1750	THIEF RIV FLS TC-ROOF REPLACE	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1751	VERMILLION CC-ROOF REPLACEM	N		199,781	199,781	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1752	WADENA TC-ROOF REPLACEMEN	N		199,096	199,096	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1753	WILLMAR CC-ROOF RPLC-FINE AR	N		159,903	159,903	0	0	0	0	

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96 463 00 000	1996	505	8000	A96	1754	WILLMAR TC-HVAC UPGR/FIRE CO	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1701	WORTHINGTON CC GYM FLOOR	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1702	NORMANDALE CC ASBESTOS REM	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1703	LAKE SUPERIOR TELECOMMUNICAT	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1705	NO HENN TUNNEL INFRASTRUCT	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1706	NORM CC DENTAL CLINIC CODE C	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1707	LK SUPERIOR (TC) FIRE PROTECT	N		600,000	600,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1708	ALEXANDRIA TC-BLDG ELEC DIST	N		62,000	62,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1709	ANOKA-HENN TC PARTIAL ROOF R	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1710	ANOKA RAMSEY CC-ROOF RPL - B	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1711	AUSTIN CC-ASBESTOS ABATEMEN	N		45,480	45,480	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1712	AUSTIN TC-CODE COMP/FIRE SAF	N		1,077,459	1,077,459	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1713	BEMIDJI SU-ROOF & TKPT/MEM H	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1714	BEMIDJI TC-ASBESTOS ABATEMEN	N		79,771	79,771	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1715	BRAINERD CC-WOOD GYM FLR R	N		125,000	125,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1716	CAMBRIDGE CC-ROOF RPR/MAIN E	N		19,741	19,741	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1717	CANBY TC-ROOF REPAIRS	N		12,000	12,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1718	DAKOTA TC-HVAC UPGRADES	N		400,000	400,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1719	DETROIT LKS TC-PARK LOT LIGHT	N		7,076	7,076	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1720	E GRAND FORKS-PARK LOT LIGHT	N		20,000	20,000	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1721	EVELETH TC-ROOF REPLACEMEN	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1722	FERGUS FALLS CC-ROOF RPL/WAA	N		0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1723	GRANITE FALL TC-PARK LOT LIG	N		39,985	39,985	0	0	0	0	
			Total Appropriation:				**N**	**15,999,999**	**15,999,999**	**15,999,999**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	505	8000	M96	1767	MPLS CC-AIR & FIRE SYS MODIFY	N		4,330,000	4,330,000	0	0	0	0	
			Total Appropriation:				**N**	**4,330,000**	**4,330,000**	**4,330,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	505	8000	U96	1775	WINONA SU-CHILLER PLANT ADD	N		2,103,883	2,103,883	0	0	0	0	
96 463 00 000	1996	505	8000	U96	1795	WINONA SU-CHILLER PLANT ADD	N		96,117	96,117	0	0	0	0	
			Total Appropriation:				**N**	**2,200,000**	**2,200,000**	**2,200,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**1996**	**86,042,235.72**	**86,042,235.72**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**96 463 00 000**			**86,042,235.72**	**86,042,235.72**	**0.00**	**0.00**	**0.00**	**0.00**	

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97 246 00 000	1997	500	8000	A97	1800	HIBBING CC/TC COLLOCATE PRO	N		0	0	0	0	0	0	
				Total Appropriation:		**500 8000 A97**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
97 246 00 000	1997	505	8000	A97	1800	HIBBING CC/TC COLLOCATE PRO	N		4,500,000	4,500,000	0	0	0	0	
				Total Appropriation:		**505 8000 A97**	**N**	**4,500,000**	**4,500,000**	**4,500,000**	**0**	**0**	**0**	**0**	**0**
					Total Fiscal Year:	**1997**			**4,500,000.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**97 246 00 000**					**4,500,000.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
98 404 00 000	1998	500	8000	A98	1846	CENTURY FACILITY MASTER PLA	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	A98	1845	ANOKA HENN FAC MASTER PLAN	N		0	0	0	0	0	0	
				Total Appropriation:		**500 8000 A98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	B98	1850	BSU & BEMIDJI TC CO-LOCATE	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	B98	1889	BSU/NWTC CO-LOCATE	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	B98	1887	BSU/NWTC CO-LOCATE	N		0	0	0	0	0	0	
				Total Appropriation:		**500 8000 B98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	C98	1851	CENTURY DESIGN/CONST FTBRI	N		0	0	0	0	0	0	
				Total Appropriation:		**500 8000 C98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	D98	2026	HIBBING DENTAL EQUIPMENT	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	D98	1852	HIBBING CC TC NEW FACILITY	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	D98	1828	HIBBING MOVING COSTS	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	D98	2027	HIBBING NEW FACILITY FURN & E	N		0	0	0	0	0	0	
				Total Appropriation:		**500 8000 D98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E26 MN STATE COLLEGES/UNIVERSITIES**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
98 404 00 000	1998	500	8000	E98	1853	INVER HILL INST BLDG-RENV SCI	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**E98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	F98	1854	MANKATO SU PH I & II ATHL FAC	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**F98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	I98	1855	MESABI LRC & CLASSROOMS	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**I98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	J98	1856	METRO SU DESIGN NEW LIBRARY	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**J98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	K98	1857	MPLS CC TC ADDITION & LIBRAR	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**K98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	L98	1858	NORMANDALE SCIENCE FACILITY	N		240,000	240,000	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**L98**	**N**	**240,000**	**240,000**	**240,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	N98	1859	NO HENN SCI, CLSRM, OFFICE SPC	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**N98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	O98	1860	NORTHLAND ADDITION & REMOD	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**O98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	P98	1861	PINE TC TECHNOLOGY CENTER	N		0	0	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: E26 MN STATE COLLEGES/UNIVERSITIES

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
98 404 00 000	1998	500	8000	P98	1827	PINE TC TECHNOLOGY CTR	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**P98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	Q98	1862	RWING/WINONA TC TRUCK DRIV	N		1,500,000	1,500,000	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**Q98**	**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	R98	2000	RIDGEWATER HUTCH ADD & REM	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	R98	1863	RIDGEWATER HUTCH ADD & REM	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**R98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	S98	1864	RIVERLD AUSTIN CAMPUS REMOD	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**S98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	T98	1866	ROCHESTER PH 1 SPORTS COMPLE	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**T98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	U98	2023	ST CLOUD TC ADD & REMODEL	N		111,241	111,241	0	0	0	0	
98 404 00 000	1998	500	8000	U98	1867	ST CLOUD TC ADDITION & REMODE	N		888,759	888,759	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**U98**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	V98	1868	ST PAUL TC LIBRARY ADDITION	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**V98**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	W98	1869	SWSU RENOVATE LIBRARY	N		40,000	40,000	0	0	0	0	
				Total Appropriation:	**500**	**8000**	**W98**	**N**	**40,000**	**40,000**	**40,000**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E26 MN STATE COLLEGES/UNIVERSITIES** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
98 404 00 000	1998	500	8000	X98	1870	WSU REMODEL MAXWELL LIBRA	N		200,000	200,000	0	0	0	0	
				Total Appropriation:			**N**	**200,000**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	8000	Y98	1822	SYSTEMWIDE LAND ACQUISITION	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1881	NORTHLAND LAND ACQUISITION	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1880	MOORHEAD SU LAND ACQUISIT	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1879	METRO SU LAND ACQUISITION	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1876	MESABI LAND ACQUISITION	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1875	CENTURY CLG LAND ACQUISITI	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1874	ALEXANDRIA TC LAND ACQUISI	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1871	LAND ACQUISITION	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1872	WINONA SU LAND AQUISTION	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1873	SCSU LAND ACQUISITION	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	B98	1887	BSU/NWTC CO-LOCATE	N		0	0	0	0	0	0	
98 404 00 000	1998	505	8000	B98	1889	BSU/NWTC CO-LOCATE	N		999,399	999,399	0	0	0	0	
98 404 00 000	1998	505	8000	B98	1850	BSU & BEMIDJI TC CO-LOCATE	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**999,399**	**999,399**	**999,399**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	C98	1851	CENTURY DESIGN/CONST FTBRI	N		3,200,000	3,200,000	0	0	0	0	
				Total Appropriation:			**N**	**3,200,000**	**3,200,000**	**3,200,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	D98	2026	HIBBING DENTAL EQUIPMENT	N		89,951	89,951	0	0	0	0	
98 404 00 000	1998	505	8000	D98	2027	HIBBING NEW FACILITY FURN & E	N		209,759	209,759	0	0	0	0	
98 404 00 000	1998	505	8000	D98	1828	HIBBING MOVING COSTS	N		40,500	40,500	0	0	0	0	
98 404 00 000	1998	505	8000	D98	1852	HIBBING CC TC NEW FACILITY	N		15,513,141	15,513,141	0	0	0	0	
				Total Appropriation:			**N**	**15,853,351**	**15,853,351**	**15,853,351**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	E98	1853	INVER HILL INST BLDG-RENV SCI	N		10,931,000	10,931,000	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: E26 MN STATE COLLEGES/UNIVERSITIES

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**505**	**8000**	**E98**	**N**	**10,931,000**	**10,931,000**	**10,931,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	I98	1855	MESABI LRC & CLASSROOMS	N		500,000	500,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**I98**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	J98	1856	METRO SU DESIGN NEW LIBRARY	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**J98**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	K98	1857	MPLS CC TC ADDITION & LIBRAR	N		498,600	498,600	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**K98**	**N**	**498,600**	**498,600**	**498,600**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	N98	1859	NO HENN SCI, CLSRM, OFFICE SPC	N		10,324,565	10,324,565	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**N98**	**N**	**10,324,565**	**10,324,565**	**10,324,565**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	O98	1860	NORTHLAND ADDITION & REMOD	N		3,968,835	3,968,835	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**O98**	**N**	**3,968,835**	**3,968,835**	**3,968,835**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	P98	1861	PINE TC TECHNOLOGY CENTER	N		339,903	339,903	0	0	0	0	
98 404 00 000	1998	505	8000	P98	1827	PINE TC TECHNOLOGY CTR	N		1,360,097	1,360,097	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**P98**	**N**	**1,700,000**	**1,700,000**	**1,700,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	R98	1863	RIDGEWATER HUTCH ADD & REM	N		7,458,816	7,458,816	0	0	0	0	
98 404 00 000	1998	505	8000	R98	2000	RIDGEWATER HUTCH ADD & REM	N		84,517	84,517	0	0	0	0	
				Total Appropriation:	**505**	**8000**	**R98**	**N**	**7,543,334**	**7,543,334**	**7,543,334**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	S98	1864	RIVERLD AUSTIN CAMPUS REMOD	N		998,866	998,866	0	0	0	0	

State of Minnesota
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Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E26 MN STATE COLLEGES/UNIVERSITIES**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**505**	**8000 S98**	**N**	**998,866**	**998,866**	**998,866**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	V98	1868	ST PAUL TC LIBRARY ADDITION	N		9,935,000	9,935,000	0	0	0	0	
				Total Appropriation:	**505**	**8000 V98**	**N**	**9,935,000**	**9,935,000**	**9,935,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	505	8000	Y98	1879	METRO SU LAND ACQUISITION	N		24,975	24,975	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1880	MOORHEAD SU LAND ACQUISIT	N		226,000	226,000	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1881	NORTHLAND LAND ACQUISITION	N		20,000	20,000	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1822	SYSTEMWIDE LAND ACQUISITION	N		0	0	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1824	A/RAM-CAMBRIDGE LAND ACQUI	N		44,683	44,683	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1871	LAND ACQUISITION	N		1,023,898	1,023,898	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1872	WINONA SU LAND AQUISTION	N		2,499,603	2,499,603	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1873	SCSU LAND ACQUISITION	N		866,205	866,205	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1874	ALEXANDRIA TC LAND ACQUISI	N		160,000	160,000	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1875	CENTURY CLG LAND ACQUISITI	N		0	0	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1876	MESABI LAND ACQUISITION	N		0	0	0	0	0	0	
				Total Appropriation:	**505**	**8000 Y98**	**N**	**4,865,363**	**4,865,363**	**4,865,363**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1998**				**75,298,313.37**	**75,298,313.37**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**98 404 00 000**					**75,298,313.37**	**75,298,313.37**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	1999	500	8000	F99	1888	MANKATO SU PH 1 & 11 ATHL FAC	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**8000 F99**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	8000	T99	1887	ROCHESTER PH 1 SPORTS COMPLE	N		4,723,100	4,723,100	0	0	0	0	
				Total Appropriation:	**500**	**8000 T99**	**N**	**4,723,100**	**4,723,100**	**4,723,100**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	505	8000	F99	1888	MANKATO SU PH 1 & 11 ATHL FAC	N		10,421,875	10,421,875	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E26 MN STATE COLLEGES/UNIVERSITIES**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total Appropriation:		**505**	**8000**	**F99**	**N**	**10,421,875**	**10,421,875**	**10,421,875**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**1999**					**15,144,975.00**	**15,144,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	2000	500	8000	V00	2083	SCSU NEW ATHLETIC FACILITY	N			0	0	0	0	0	0	
			Total Appropriation:		**500**	**8000**	**V00**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	2000	505	8000	V00	2083	SCSU NEW ATHLETIC FACILITY	N			4,729,443	4,729,443	0	0	0	0	
			Total Appropriation:		**505**	**8000**	**V00**	**N**	**4,729,443**	**4,729,443**	**4,729,443**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**2000**					**4,729,443.43**	**4,729,443.43**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**99 240 00 000**						**19,874,418.43**	**19,874,418.43**	**0.00**	**0.00**	**0.00**	**0.00**	
Total		**E26**	**MN STATE COLLEGES/UNIVERSITIES**							**1,456,132,982.77**	**1,398,853,588.16**	**57,279,394.61**	**57,279,394.61**	**0.00**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E35 EDUCATION AIDS**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
90 610 00 000	1995	510	0000	599			N								
						Total Appropriation:	**N**	**0**							
						Total Fiscal Year: 1995									
			Total	**90 610 00 000**											
91 265 00 012	1995	510	0000	515	1135	CAPITAL LOAN 91-265	N		876,167	876,167	0	0	0	0	
						Total Appropriation:	**N**	**876,167**	**876,167**	**876,167**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**876,167.00**	**876,167.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**91 265 00 012**					**876,167.00**	**876,167.00**	**0.00**	**0.00**	**0.00**	**0.00**	
92 558 00 000	1995	500	0000	505	1134	SEC FACILITIES CONSTRUCTION	N		1,358,376	1,358,376	0	0	0	0	
						Total Appropriation:	**N**	**1,358,376**	**1,358,376**	**1,358,376**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	510	0000	558			N								
						Total Appropriation:	**N**	**0**							
						Total Fiscal Year: 1995			**1,358,376.00**	**1,358,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**92 558 00 000**					**1,358,376.00**	**1,358,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	
93 373 00 000	1995	500	0000	506	1518	COOP SEC FAC-GRANT CTY	N		1,425,927	1,425,927	0	0	0	0	
						Total Appropriation:	**N**	**1,425,927**	**1,425,927**	**1,425,927**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: E35 EDUCATION AIDS

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
93 373 00 000	1995	500	0000	507	1519	ARCHITECTURAL BARRIERS	N		184,477	184,477	0	0	0	0	
						Total Appropriation:	**N**	**184,477**	**184,477**	**184,477**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**1,610,403.76**	**1,610,403.76**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**93 373 00 000**					**1,610,403.76**	**1,610,403.76**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	508	1520	COOP SECONDARY FACILITIES	N		5,682,262	5,682,262	0	0	0	0	
						Total Appropriation:	**N**	**5,682,262**	**5,682,262**	**5,682,262**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	509	1521	COOP SECONDRY FACILITY REOR	N		778,000	778,000	0	0	0	0	
						Total Appropriation:	**N**	**778,000**	**778,000**	**778,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	510	1522	CONST COMMUNITY SERV CNTR	N		1,200,000	1,200,000	0	0	0	0	
						Total Appropriation:	**N**	**1,200,000**	**1,200,000**	**1,200,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	511	1523	METRO MAGNET SCHOOLS	N		20,000,000	20,000,000	0	0	0	0	
						Total Appropriation:	**N**	**20,000,000**	**20,000,000**	**20,000,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	512	2432	LAKEVIEW SCHOOL-ISD 518	N		1,682,198	1,682,198	0	0	0	0	
						Total Appropriation:	**N**	**1,682,198**	**1,682,198**	**1,682,198**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	513	1524	SCH BLDG ACCESSIBILTY	N		3,933,678	3,933,678	0	0	0	0	
						Total Appropriation:	**N**	**3,933,678**	**3,933,678**	**3,933,678**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E35 EDUCATION AIDS**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	0000	514	4214	LIBRARY ACCESSIBILITY	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**514**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	S10			N								
				Total Appropriation:	**500**	**0000**	**S10**	**N**	**0**						
				Total Fiscal Year:	**1995**				**34,276,138.40**	**34,276,138.40**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**34,276,138.40**	**34,276,138.40**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 014	1995	510	0000	516	1136	CAPITAL LOAN 94-643	N		1,061,312	1,061,312	0	0	0	0	
				Total Appropriation:	**510**	**0000**	**516**	**N**	**1,061,312**	**1,061,312**	**1,061,312**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1995**				**1,061,312.00**	**1,061,312.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 014**					**1,061,312.00**	**1,061,312.00**	**0.00**	**0.00**	**0.00**	**0.00**	
95S 002 00 000	1996	510	0000	517	1151	CAPITAL LOAN 95-1SS CH2	N		23,670,000	23,670,000	0	0	0	0	
				Total Appropriation:	**510**	**0000**	**517**	**N**	**23,670,000**	**23,670,000**	**23,670,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1996**				**23,670,000.00**	**23,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**95S 002 00 000**					**23,670,000.00**	**23,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	0000	517			N								
				Total Appropriation:	**500**	**0000**	**517**	**N**	**0**						
96 463 00 000	1996	500	0000	518	1535	YOUTH INITIATIVE 96-463	O		15,462,554	15,462,554	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E35 EDUCATION AIDS**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total Appropriation:	**500**	**0000**	**518**	**O**	**15,462,554**	**15,462,554**	**15,462,554**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	519	1537	RED LAKE SCH CONSTR	N		100,000	100,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**519**	**N**	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	520	1536	SCH BLDG ACCESSIBILITY FY96	O		1,993,877	1,993,877	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**520**	**O**	**1,993,877**	**1,993,877**	**1,993,877**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	521	4221	LIBRARY ACCESSIBLITY	N		1,000,000	1,000,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**521**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:	**1996**					**18,556,430.33**	**18,556,430.33**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1997	500	0000	520			O								
			Total Appropriation:	**500**	**0000**	**520**	**O**	**0**							
			Total Fiscal Year:	**1997**											
			Total	**96 463 00 000**					**18,556,430.33**	**18,556,430.33**	**0.00**	**0.00**	**0.00**	**0.00**	
	Total	**E35**	**EDUCATION AIDS**						**81,408,827.49**	**81,408,827.49**	**0.00**	**0.00**	**0.00**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: E37 CHILDREN, FAMILIES, & LEARNING

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	521	4221	LIBRARY ACCESSIBILITY 2000	N		985,135	985,135	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**521**	**N**	**985,135**	**985,135**	**985,135**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	522	1523	EAST METRO MIDDLE SCH CH 492	N		16,000,000	16,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**522**	**N**	**16,000,000**	**16,000,000**	**16,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	523	1585	MONOLITHIC DOME ISD 495	N		3,000,000	3,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**523**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	524	1586	MAXIMUM EFFORT CAPITAL LOA	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**524**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	525	4237	MN PLANETARIUM MPLS	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**525**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	526	4238	MULTICULTURAL DEV GRTS BON	N		1,511,000	1,511,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**526**	**N**	**1,511,000**	**1,511,000**	**1,511,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	527	1589	GLOVER-SUDDUTH CTR MPLSBON	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**527**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	528	4174	EARLY CHILD LRNG FACILITIES 0	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**528**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E37 CHILDREN, FAMILIES, & LEARNING**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	T21			N								
						Total Appropriation: 500 0000 T21	**N**	**0**							
00 492 00 000	2000	510	0000	524	1586	MAXIMUM EFFORT CAPITAL LOA	N		40,005,000	40,005,000	0	0	0	0	
						Total Appropriation: 510 0000 524	**N**	**40,005,000**	**40,005,000**	**40,005,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2000			**63,501,134.43**	**63,501,134.43**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 00 492 00 000			**63,501,134.43**	**63,501,134.43**	**0.00**	**0.00**	**0.00**	**0.00**	
011 012 00 000	2001	500	0000	522	1523	EAST METRO MIDDLE SCH CH 12	N		1,700,000	1,700,000	0	0	0	0	
						Total Appropriation: 500 0000 522	**N**	**1,700,000**	**1,700,000**	**1,700,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2001			**1,700,000.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 011 012 00 000			**1,700,000.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
011 012 00 002	2001	510	0000	524	1586	MAX EFFORT CAPITAL LOAN CH	N		19,000,000	19,000,000	0	0	0	0	
						Total Appropriation: 510 0000 524	**N**	**19,000,000**	**19,000,000**	**19,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2001			**19,000,000.00**	**19,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 011 012 00 002			**19,000,000.00**	**19,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
02 374 00 000	2002	500	0000	528	4174	EARLY CHILD LRNG FACILITIES 0	N		300,000	300,000	0	0	0	0	
						Total Appropriation: 500 0000 528	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E37 CHILDREN, FAMILIES, & LEARNING**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 2002			**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 374 00 000**					**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 000	2002	510	0000	524	1586	MAX EFFORT CAPITAL LOAN CH	N		11,736,595	11,736,595	0	0	0	0	
02 393 00 000	2002	510	0000	524	1587	MAX EFFORT CAP-RED LK	N		663,405	663,405	0	0	0	0	
			Total Appropriation:				**N**	**12,400,000**	**12,400,000**	**12,400,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**12,400,000.00**	**12,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 393 00 000**					**12,400,000.00**	**12,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
031 020 00 000	2003	500	0000	521	4225	LIBRARY ACCESSIBILITY 03	N		1,000,000	1,000,000	0	0	0	0	
			Total Appropriation:				**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	529	1188	WELLSTONE CNTR COMM BLDG	N		5,000,000	5,000,000	0	0	0	0	
			Total Appropriation:				**N**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	530	1189	TROLLWOOD PERFORMING ARTS S	N		5,500,000	5,500,000	0	0	0	0	
			Total Appropriation:				**N**	**5,500,000**	**5,500,000**	**5,500,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	T21			N								
			Total Appropriation:				**N**	**0**							
						Total Fiscal Year: 2003			**11,500,000.00**	**11,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**031 020 00 000**					**11,500,000.00**	**11,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E37 EDUCATION DEPARTMENT** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
05 020 00 000	2005	500	0000	532	3105	E METRO MAGNET CRSWNDS MD	N		1,083,000	1,083,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**532**	**N**	**1,083,000**	**1,083,000**	**1,083,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	534	1415	LIBRARY IMPROVEMENT GRANTS	N		990,439	990,439	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**534**	**N**	**990,439**	**990,439**	**990,439**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	T34			N								
				Total Appropriation:	**500**	**0000**	**T34**	**N**	**0**							
05 020 00 000	2005	510	0000	531	3103	ISD 38-RED LAKE	N		17,727,793	17,727,793	0	0	0	0	
				Total Appropriation:	**510**	**0000**	**531**	**N**	**17,727,793**	**17,727,793**	**17,727,793**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2005**					**19,801,232.06**	**19,801,232.06**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**05 020 00 000**						**19,801,232.06**	**19,801,232.06**	**0.00**	**0.00**	**0.00**	**0.00**	
06 258 00 000	2006	500	0000	535	1417	LIBRARY IMPROVEMENT GRANTS	N		997,397	997,397	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**535**	**N**	**997,397**	**997,397**	**997,397**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	536	3106	MACPHAIL MUSIC CENTER	N		5,000,000	5,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**536**	**N**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	T35			N								
				Total Appropriation:	**500**	**0000**	**T35**	**N**	**0**							

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E37 EDUCATION DEPARTMENT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	510	0000	534	3107	ISD 707 NETT LAKE	N		10,695,268	10,695,268	0	0	0	0	
				Total Appropriation:		**510 0000 534**	**N**	**10,695,268**	**10,695,268**	**10,695,268**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2006**			**16,692,665.28**	**16,692,665.28**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**06 258 00 000**					**16,692,665.28**	**16,692,665.28**	**0.00**	**0.00**	**0.00**	**0.00**	
08 179 00 000	2008	500	0000	543			O								
				Total Appropriation:		**500 0000 543**	**O**	**0**							
08 179 00 000	2008	500	0000	544	1417	LIBRARY IMPROVEMENT GRANTS	O		434,153	434,153	0	0	0	0	
				Total Appropriation:		**500 0000 544**	**O**	**434,153**	**434,153**	**434,153**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	543	3110	OSSEO CONSTR GRT CAP PROJECT	O		2,000,000	0	2,000,000	2,000,000	0	0	
				Total Appropriation:		**506 0000 543**	**O**	**0**	**2,000,000**	**0**	**2,000,000**	**2,000,000**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	544	1417	LIBRARY IMPROVEMENT GRANTS	O		1,065,135	1,065,135	0	0	0	0	
				Total Appropriation:		**506 0000 544**	**O**	**1,065,135**	**1,065,135**	**1,065,135**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2008**			**3,499,287.67**	**1,499,287.67**	**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	
			Total	**08 179 00 000**					**3,499,287.67**	**1,499,287.67**	**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	
92 558 00 000	1995	500	0000	541	4332	ECON OPPORTUNITIES BONDING 9	N		400,000	400,000	0	0	0	0	
				Total Appropriation:		**500 0000 541**	**N**	**400,000**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: E37 CHILDREN, FAMILIES, & LEARNING

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 1995			**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**92**	**558 00 000**				**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	542	4333	ECON OPPORTUNITIES BONDING 9	N		588,671	588,671	0	0	0	0	
						Total Appropriation: 500 0000 542	**N**	**588,671**	**588,671**	**588,671**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**588,671.00**	**588,671.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94**	**643 00 000**				**588,671.00**	**588,671.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	0000	540	4331	HOMELESS YOUTH BLDG 96-463	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	540	4330	CRISIS NURSERY BLDG 96-463	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	540	4329	CHILD VISITATION BLDG 96-463	N		322,661	322,661	0	0	0	0	
96 463 00 000	1996	500	0000	540	4328	HEAD START BLDG 96-463	N		1,503,061	1,503,061	0	0	0	0	
						Total Appropriation: 500 0000 540	**N**	**1,825,722**	**1,825,722**	**1,825,722**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	541			N								
						Total Appropriation: 500 0000 541	**N**	**0**							
						Total Fiscal Year: 1996			**1,825,722.00**	**1,825,722.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**96**	**463 00 000**				**1,825,722.00**	**1,825,722.00**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	1999	500	0000	522	1523	METRO MAGNET SCH CHAP 240	N		1,300,000	1,300,000	0	0	0	0	
						Total Appropriation: 500 0000 522	**N**	**1,300,000**	**1,300,000**	**1,300,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1999			**1,300,000.00**	**1,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**99**	**240 00 000**				**1,300,000.00**	**1,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E37 CHILDREN, FAMILIES, & LEARNING**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total	**E37**		**CHILDREN, FAMILIES, & LEARNING**						**152,508,712.44**	**150,508,712.44**	**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E40 HISTORICAL SOCIETY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	CLP	0000	COUNTY & LOCAL PRESERVATN G	N		498,536	498,536	0	0	0	0	
				Total Appropriation:		**500 0000 CLP**	**N**	**498,536**	**498,536**	**498,536**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	HSP	0000	HISTORIC SITE PRES & REPAIR	N		1,550,000	1,550,000	0	0	0	0	
				Total Appropriation:		**500 0000 HSP**	**N**	**1,550,000**	**1,550,000**	**1,550,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	LDM	0000	LU DUC MANSION	N		200,000	200,000	0	0	0	0	
				Total Appropriation:		**500 0000 LDM**	**N**	**200,000**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	NWC	0000	NORTHWEST CO FUR POST EXHI	N		499,978	499,978	0	0	0	0	
				Total Appropriation:		**500 0000 NWC**	**N**	**499,978**	**499,978**	**499,978**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	SAF	0000	ST ANTHONY FALLS HERITAGE CN	N		3,000,000	3,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 SAF**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2000			**5,748,514.35**	**5,748,514.35**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**00 492 00 000**					**5,748,514.35**	**5,748,514.35**	**0.00**	**0.00**	**0.00**	**0.00**	
02 374 00 000	2002	500	0000	HSR	0000	HIST SITE PRES & REPAIR-98	N		818,206	818,206	0	0	0	0	
				Total Appropriation:		**500 0000 HSR**	**N**	**818,206**	**818,206**	**818,206**	**0**	**0**	**0**	**0**	**0**
02 374 00 000	2002	500	0000	SRL	0000	SPLIT ROCK LIGHTHOUSE-98	N		699,200	699,200	0	0	0	0	
				Total Appropriation:		**500 0000 SRL**	**N**	**699,200**	**699,200**	**699,200**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: E40 HISTORICAL SOCIETY

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 2002			**1,517,405.54**	**1,517,405.54**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 374 00 000**					**1,517,405.54**	**1,517,405.54**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 000	2002	500	0000	FTS	0000	FORT SNELLING HISTORIC SITE	N		398,170	398,170	0	0	0	0	
				Total Appropriation:	**500**	**0000** **FTS**	**N**	**398,170**	**398,170**	**398,170**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	HSP	0000	HISTORIC SITE ASSET PRESER	N		1,441,997	1,441,997	0	0	0	0	
				Total Appropriation:	**500**	**0000** **HSP**	**N**	**1,441,997**	**1,441,997**	**1,441,997**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	LED	0000	HS ASSET PRE-LEDUC HOUSE	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **LED**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	SIB	0000	SIBLEY HOUSE HISTORIC SITE	N		300,000	300,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **SIB**	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	VCR	0000	FT SNELLING VSTR CTR RESTROOM	N		100,000	100,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **VCR**	**N**	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**3,240,167.06**	**3,240,167.06**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 393 00 000**					**3,240,167.06**	**3,240,167.06**	**0.00**	**0.00**	**0.00**	**0.00**	
031 020 00 000	2003	500	0000	BEL	0000	FORT BELMONT	N		200,000	200,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **BEL**	**N**	**200,000**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	CTY	0000	CTY/LOCAL PRESERV GRANTS	N		300,000	300,000	0	0	0	0	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: E40 HISTORICAL SOCIETY

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**500**	**0000**	**CTY**	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2003**					**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**031 020 00 000**						**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
05 020 00 000	2005	500	0000	CLG	0000	COUNTY & LOCAL PRESERVATIO	N		984,055	984,055	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**CLG**	**N**	**984,055**	**984,055**	**984,055**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	FSH	0000	HIST FT SNELLING SITE IMPROVE	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**FSH**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	SAP	0000	HIST SITE ASSET PRESERVATION	N		4,000,000	4,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**SAP**	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	CLG	0000	COUNTY & LOCAL PRESERVATIO	N		0	0	0	0	0	0	
				Total Appropriation:	**506**	**0000**	**CLG**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2005**					**5,984,054.50**	**5,984,054.50**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**05 020 00 000**						**5,984,054.50**	**5,984,054.50**	**0.00**	**0.00**	**0.00**	**0.00**	
06 258 00 000	2006	500	0000	BFM	0000	CITY MAPLEWOOD/BRUENTRUP F	N		100,000	100,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**BFM**	**N**	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	CLP	0000	CO/LOCALPRESERVATION GRANT	N		798,441	798,441	0	0	0	0	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E40 HISTORICAL SOCIETY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:									
		500	**0000**				**N**	**798,441**	**798,441**	**798,441**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	FSM	0000	HISTORIC FORT SNELLING MUSUE	N		1,100,000	1,100,000	0	0	0	0	
						Total Appropriation:									
		500	**0000**				**N**	**1,100,000**	**1,100,000**	**1,100,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	HCS	0000	HISTORY CNTR VISITOR SERVICE	N		572,000	569,366	2,634	2,634	0	0	
						Total Appropriation:									
		500	**0000**				**N**	**569,366**	**572,000**	**569,366**	**2,634**	**2,634**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	HSP	0000	HIST SITES ASSET PRESVATION	N		3,000,000	3,000,000	0	0	0	0	
						Total Appropriation:									
		500	**0000**				**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	BFM			N								
						Total Appropriation:									
		506	**0000**				**N**	**0**							
06 258 00 000	2006	506	0000	CLP	0000	CO/LOCALPRESERVATION GRANT	N		101,559	101,559	0	0	0	0	
						Total Appropriation:									
		506	**0000**				**N**	**101,559**	**101,559**	**101,559**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**2006**	**5,671,999.18**	**5,669,365.59**	**2,633.59**	**2,633.59**	**0.00**	**0.00**	
			Total	**06 258 00 000**					**5,671,999.18**	**5,669,365.59**	**2,633.59**	**2,633.59**	**0.00**	**0.00**	
08 179 00 000	2008	500	0000	HFS	0000	HISTORIC FT SNELLING MUSEUM	N		3,000,000	1,636,054	1,363,946	1,363,946	0	0	
						Total Appropriation:									
		500	**0000**				**N**	**1,636,054**	**3,000,000**	**1,636,054**	**1,363,946**	**1,363,946**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	HSA	0000	HISTORIC SITES ASSET PRESERVA	N		4,000,000	2,925,699	1,074,301	1,074,301	0	0	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E40 HISTORICAL SOCIETY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**500**	**0000**	**HSA**	**N**	**2,925,699**	**4,000,000**	**2,925,699**	**1,074,301**	**1,074,301**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	LPG	0000	COUNTY & LOCAL PRES GRANTS	N			162,803	162,803	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**LPG**	**N**	**162,803**	**162,803**	**162,803**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	OKF	0000	OLIVER H KELLY FARM HIST SITE	O			300,000	289,873	10,127	0	10,127	0	
				Total Appropriation:	**500**	**0000**	**OKF**	**O**	**289,873**	**300,000**	**289,873**	**10,127**	**0**	**10,127**	**0**	**-10,127**
08 179 00 000	2008	500	0000	RID	0000	HERITAGE TRAILS	O			294,000	10,923	283,077	0	283,077	0	
				Total Appropriation:	**500**	**0000**	**RID**	**O**	**10,923**	**294,000**	**10,923**	**283,077**	**0**	**283,077**	**0**	**-283,077**
08 179 00 000	2008	500	0000	WTD	0000	WELLS TRAIN DEPOT	N			81,557	81,557	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**WTD**	**N**	**81,557**	**81,557**	**81,557**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	LPG	0000	COUNTY & LOCAL PRES GRANTS	N			1,337,197	608,021	729,176	729,176	0	0	
				Total Appropriation:	**506**	**0000**	**LPG**	**N**	**608,021**	**1,337,197**	**608,021**	**729,176**	**729,176**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	WTD	0000	WELLS TRAIN DEPOT	N			6,350	6,350	0	0	0	0	
				Total Appropriation:	**506**	**0000**	**WTD**	**N**	**6,350**	**6,350**	**6,350**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2008**					**9,181,907.31**	**5,721,280.09**	**3,460,627.22**	**3,167,422.95**	**293,204.27**	**0.00**	
			Total	**08 179 00 000**						**9,181,907.31**	**5,721,280.09**	**3,460,627.22**	**3,167,422.95**	**293,204.27**	**0.00**	
09 093 00 000	2009	500	0000	HAP	0000	09 HISTORIC SITES ASSET PRES	N			1,538,000	377,229	1,160,771	1,160,771	0	0	

State of Minnesota
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Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: E40 HISTORICAL SOCIETY

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**500**	**0000**	**HAP**	**N**	**377,229**	**1,538,000**	**377,229**	**1,160,771**	**1,160,771**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	HSD	0000	09 HIST SITE DESIGN PROJECT	N			527,000	124,897	402,103	402,103	0	0	
				Total Appropriation:	**500**	**0000**	**HSD**	**N**	**124,897**	**527,000**	**124,897**	**402,103**	**402,103**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	IGH	0000	09 INVER GROVE HEIGHTS GRANT	N			0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**IGH**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	506	0000	IGH	0000	09 INVER GROVE HEIGHTS GRANT	N			100,000	100,000	0	0	0	0	
				Total Appropriation:	**506**	**0000**	**IGH**	**N**	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2009**					**2,165,000.00**	**602,126.15**	**1,562,873.85**	**1,562,873.85**	**0.00**	**0.00**	
			Total	**09 093 00 000**						**2,165,000.00**	**602,126.15**	**1,562,873.85**	**1,562,873.85**	**0.00**	**0.00**	
10 189 00 000	2010	500	0000	HSA			N									
				Total Appropriation:	**500**	**0000**	**HSA**	**N**	**0**							
10 189 00 000	2010	500	0000	SHS	0000	HISTORIC SITES ASSET PRESERVA	N			16,026	16,026	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**SHS**	**N**	**16,026**	**16,026**	**16,026**	**0**	**0**	**0**	**0**	**0**
10 189 00 000	2010	506	0000	HPP			N									
				Total Appropriation:	**506**	**0000**	**HPP**	**N**	**0**							
10 189 00 000	2010	506	0000	LPG			N									

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E40 HISTORICAL SOCIETY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**506**	**0000**	**LPG**	**N**	**0**						
10 189 00 000	2010	506	0000	NAV			N								
				Total Appropriation:	**506**	**0000**	**NAV**	**N**	**0**						
10 189 00 000	2010	506	0000	SPH			N								
				Total Appropriation:	**506**	**0000**	**SPH**	**N**	**0**						
				Total Fiscal Year:	**2010**				**16,025.63**	**16,025.63**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**10 189 00 000**					**16,025.63**	**16,025.63**	**0.00**	**0.00**	**0.00**	**0.00**	
87 400 00 000	1995	500	1200	LAC	1200	MILLE LACS INDIAN MUSEUM	N		1,066,912	1,066,912	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**LAC**	**N**	**1,066,912**	**1,066,912**	**1,066,912**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1995**				**1,066,912.15**	**1,066,912.15**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**87 400 00 000**					**1,066,912.15**	**1,066,912.15**	**0.00**	**0.00**	**0.00**	**0.00**	
92 558 00 000	1995	500	1200	FTS	1200	FORT SNELLING-92	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**FTS**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	1200	SAF	1200	ST ANTHONY FALLS GIA-92	N		178,361	178,361	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**SAF**	**N**	**178,361**	**178,361**	**178,361**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1995**				**178,360.66**	**178,360.66**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
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Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E40 HISTORICAL SOCIETY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total 92 558 00 000									**178,360.66**	**178,360.66**	**0.00**	**0.00**	**0.00**	**0.00**	
93 373 00 000	1995	500	1200	ECI	1200	EMERGENCY CAP IMPROVEMENT	N		45,020	45,020	0	0	0	0	
Total Appropriation:		**500**	**1200**	**ECI**			**N**	**45,020**	**45,020**	**45,020**	**0**	**0**	**0**	**0**	**0**
Total Fiscal Year: 1995									**45,020.00**	**45,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	
Total 93 373 00 000									**45,020.00**	**45,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	1200	AIH	1200	MUSEUM/CTR-AMER INDIAN HIST	N		0	0	0	0	0	0	
Total Appropriation:		**500**	**1200**	**AIH**			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	1200	BPH	1200	BATTLE POINT HISTORIC SITE-94	N		0	0	0	0	0	0	
Total Appropriation:		**500**	**1200**	**BPH**			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	1200	CLP	1200	COUNTY & LOCAL PRESERVATIO	N		500,000	500,000	0	0	0	0	
Total Appropriation:		**500**	**1200**	**CLP**			**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	1200	EXH	1200	HIST SITE PERM EXHIBIT-94	N		350,000	350,000	0	0	0	0	
Total Appropriation:		**500**	**1200**	**EXH**			**N**	**350,000**	**350,000**	**350,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	1200	FHZ	1200	ST ANTHONY FALLS HERITAGE ZO	N		1,000,000	1,000,000	0	0	0	0	
Total Appropriation:		**500**	**1200**	**FHZ**			**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	1200	HSP	1200	HIST SITES PRES & REPAIR-94	N		1,669,100	1,669,100	0	0	0	0	
Total Appropriation:		**500**	**1200**	**HSP**			**N**	**1,669,100**	**1,669,100**	**1,669,100**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: E40 HISTORICAL SOCIETY

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	1200	IST	1200	ISTEA PRESERVATION GRANTS-94	N		905,555	905,555	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**IST**	**N**	**905,555**	**905,555**	**905,555**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	1200	NWF	1200	NW CO FUR POST INTREP CTR-94	N		304,560	304,560	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**NWF**	**N**	**304,560**	**304,560**	**304,560**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	1200	SCV	1200	ST CROIX VALLEY HERITAGE CTR-	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**SCV**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	1200	SHB	1200	SIBLEY HOUSE-BUILDING-94	N		499,801	499,801	0	0	0	0	
				Total Appropriation:	**500**	**1200**	**SHB**	**N**	**499,801**	**499,801**	**499,801**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1995**					**5,229,015.92**	**5,229,015.92**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**						**5,229,015.92**	**5,229,015.92**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	0000	BPT			N								
				Total Appropriation:	**500**	**0000**	**BPT**	**N**	**0**							
96 463 00 000	1996	500	0000	CTY	0000	CO LOCAL PRES PROJ 96	N		734,125	734,125	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**CTY**	**N**	**734,125**	**734,125**	**734,125**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	FHI	0000	ST ANTHONY FALLS HERITAGE ZO	N		996,088	996,088	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**FHI**	**N**	**996,088**	**996,088**	**996,088**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: E40 HISTORICAL SOCIETY

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
96 463 00 000	1996	500	0000	HSR	0000	HIST SITE PREVSTN & REP 96	N		2,967,149	2,967,149	0	0	0	0	
				Total Appropriation:		**500 0000 HSR**	**N**	**2,967,149**	**2,967,149**	**2,967,149**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	PWM			N								
				Total Appropriation:		**500 0000 PWM**	**N**	**0**							
96 463 00 000	1996	500	0000	SCC	0000	1879 SIBLEY CTY COURTHOUSE	N		250,000	250,000	0	0	0	0	
				Total Appropriation:		**500 0000 SCC**	**N**	**250,000**	**250,000**	**250,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1996**			**4,947,361.96**	**4,947,361.96**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1997	500	0000	SCC			N								
				Total Appropriation:		**500 0000 SCC**	**N**	**0**							
				Total Fiscal Year:		**1997**									
			Total	**96 463 00 000**					**4,947,361.96**	**4,947,361.96**	**0.00**	**0.00**	**0.00**	**0.00**	
98 404 00 000	1998	500	0000	HUM			N								
				Total Appropriation:		**500 0000 HUM**	**N**	**0**							
98 404 00 000	1998	500	0000	NWF			N								
				Total Appropriation:		**500 0000 NWF**	**N**	**0**							
98 404 00 000	1998	500	0000	SAF			N								
				Total Appropriation:		**500 0000 SAF**	**N**	**0**							

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Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E40 HISTORICAL SOCIETY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 1998									
			Total	**98 404 00 000**											
99 240 00 000	1999	500	0000	HMW			N								
				Total Appropriation:	**500**	**0000**	**HM**	**N**	**0**						
99 240 00 000	1999	500	0000	NWF	0000	NW CO FUR POST INTERPRETIVE	N		1,485,677	1,485,677	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**NWF**	**N**	**1,485,677**	**1,485,677**	**1,485,677**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	SAF	0000	ST ANTHONY FALLS	N		3,950,000	3,950,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**SAF**	**N**	**3,950,000**	**3,950,000**	**3,950,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1999				**5,435,677.30**	**5,435,677.30**	**0.00**	**0.00**	**0.00**	**0.00**
			Total	**99 240 00 000**						**5,435,677.30**	**5,435,677.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total		**E40**	**HISTORICAL SOCIETY**							**50,927,421.56**	**45,901,286.90**	**5,026,134.66**	**4,732,930.39**	**293,204.27**	**0.00**

State of Minnesota
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Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E48 LABOR INTERPRETIVE CENTER**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
90 610 00 000	1995	500	0000	ICI	0000	BOND PROCEEDS FUND ACCT	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	500	0000	LIC	0000	LABOR INTER CTR PLANNING	N		53,296	53,296	0	0	0	0	
						Total Appropriation:	**N**	**53,296**	**53,296**	**53,296**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:			**53,295.68**	**53,295.68**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**90 610 00 000**					**53,295.68**	**53,295.68**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	BPD	0000	DESIGN COSTS	N		15,500	15,500	0	0	0	0	
						Total Appropriation:	**N**	**15,500**	**15,500**	**15,500**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:			**15,500.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**15,500.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	
Total		**E48**	**LABOR INTERPRETIVE CENTER**						**68,795.68**	**68,795.68**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E50 ARTS BOARD**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	P001	A60	P227	ST CLOUD ATHLETIC FIELD	N		26,880	24,192	2,688	2,688	0	0	
00 492 00 000	2000	500	P001	A60	P203	MN ST UNIV MANKATO PHASE II	N		47,100	47,100	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P204	OPER & SERVICES	N		85,451	85,451	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P220	NORMANDALE COMMUNITY COL	N		65,856	65,856	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P221	N HENNEPIN COMM COLLEGE	N		53,675	53,675	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P222	ROCHESTER HORTICULTURAL BL	N		29,400	29,400	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P231	MOORHEAD HEALTH CTR	N		7,850	7,850	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P230	DNR FERGUS FALLS	N		12,600	12,600	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P229	MN AC DEAF-NOYES HALL	N		13,440	13,440	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P228	ST CLOUD LAWRENCE HALL	N		25,660	25,660	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P202	NORTHLAND CC PHASE II	N		31,000	31,000	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P226	FOND DU LAC	N		28,620	28,620	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P225	ITASCA COMMUNITY & TECH COL	N		23,940	23,940	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P224	MPLS COMMUNITY & TECH COLLE	N		75,180	75,180	0	0	0	0	
00 492 00 000	2000	500	P001	A60	P223	DNR GEOLLOGY BLDG	N		7,350	7,350	0	0	0	0	
						Total Appropriation:	**N**	**534,002**	**534,002**	**531,314**	**2,688**	**2,688**	**0**	**0**	**2,688**
						Total Fiscal Year: 2000			**534,002.00**	**531,314.00**	**2,688.00**	**2,688.00**	**0.00**	**0.00**	
						Total 00 492 00 000			**534,002.00**	**531,314.00**	**2,688.00**	**2,688.00**	**0.00**	**0.00**	
02 393 00 000	2002	500	P001	A79	P200	NORMANDALE % FOR ART	N		42,000	42,000	0	0	0	0	
02 393 00 000	2002	500	P001	A79	P205	OPER & SERVICES	N		97,400	99,051	-1,651	-1,651	0	0	
02 393 00 000	2002	500	P001	A79	P204	ALEXANDREA CLASSROOM % FO	N		54,600	54,600	0	0	0	0	
02 393 00 000	2002	500	P001	A79	P203	WINONA SCIENCE BLDG	N		184,800	184,800	0	0	0	0	
02 393 00 000	2002	500	P001	A79	P202	MOORHEAD SCIENCE BLD % FOR A	N		125,000	125,000	0	0	0	0	
02 393 00 000	2002	500	P001	A79	P201	METRO STATE LIBRARY % FOR A	N		105,100	103,449	1,651	1,651	0	0	
						Total Appropriation:	**N**	**608,900**	**608,900**	**608,900**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	P001	A80	P208	ITASC-MARY GIBBS % FOR ART	N		17,480	17,480	0	0	0	0	
02 393 00 000	2002	500	P001	A80	P207	OPER & SERVICES	N		3,200	3,200	0	0	0	0	
02 393 00 000	2002	500	P001	A80	P206	FORESTVILLE % FOR ART	N		11,354	11,354	0	0	0	0	
						Total Appropriation:	**N**	**32,034**	**32,034**	**32,034**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**640,933.95**	**640,933.95**	**0.00**	**0.00**	**0.00**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E50 ARTS BOARD**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total	**02**	**393 00 000**				**640,933.95**	**640,933.95**	**0.00**	**0.00**	**0.00**	**0.00**	
031 020 00 000	2003	500	P001	A82	P210	MANKATO ST UNIV/OTT0 - ADMIN	N		6,500	0	6,500	6,500	0	0	
031 020 00 000	2003	500	P001	A82	P209	MANKATO STATE UNIV/OTTO REC	N		58,500	58,500	0	0	0	0	
			Total Appropriation:	**500**	**P001**	**A82**	**N**	**58,500**	**65,000**	**58,500**	**6,500**	**6,500**	**0**	**0**	**0**
			Total Fiscal Year:	**2003**					**65,000.00**	**58,500.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	
			Total	**031 020 00 000**					**65,000.00**	**58,500.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	
05 020 00 000	2005	500	P001	A62	P200	ACAD FOR DEAF % FOR ART	N		25,606	25,606	0	0	0	0	
			Total Appropriation:	**500**	**P001**	**A62**	**N**	**25,606**	**25,606**	**25,606**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	P001	A81	P211	% FOR ARTS-ANOKA RAMSEY CC	N		58,500	58,500	0	0	0	0	
05 020 00 000	2005	500	P001	A81	P212	% FOR ARTS-ANOKA RAMS CC-AD	N		6,500	0	6,500	6,500	0	0	
			Total Appropriation:	**500**	**P001**	**A81**	**N**	**65,000**	**65,000**	**58,500**	**6,500**	**6,500**	**0**	**0**	**6,500**
05 020 00 000	2005	500	P001	A84	P214	% FOR ARTS-ST CLOUD TECH-ADM	N		9,900	0	9,900	9,900	0	0	
05 020 00 000	2005	500	P001	A84	P213	% FOR ARTS-ST CLOUD TECH COL	N		89,100	89,100	0	0	0	0	
			Total Appropriation:	**500**	**P001**	**A84**	**N**	**99,000**	**99,000**	**89,100**	**9,900**	**9,900**	**0**	**0**	**9,900**
05 020 00 000	2005	500	P001	A85			N								
			Total Appropriation:	**500**	**P001**	**A85**	**N**	**3,060**							
05 020 00 000	2005	500	P001	A86	P219	% FOR ARTS/CENT LKS BRNRD-AD	N		742	0	742	742	0	0	
05 020 00 000	2005	500	P001	A86	P222	% FOR ARTS/CENT LKS STAPL	N		30,438	30,438	0	0	0	0	
05 020 00 000	2005	500	P001	A86	P221	% FOR ARTS/CENT LKS STAPL-AD	N		3,381	0	3,381	3,381	0	0	
05 020 00 000	2005	500	P001	A86	P220	% FOR ARTS/CENT LKS BRNRD	N		6,678	4,644	2,034	2,034	0	0	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E50 ARTS BOARD**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total Appropriation:		**500**	**P001**	**A86**	**N**	**41,239**	**41,239**	**35,082**	**6,157**	**6,157**	**0**	**0**	**6,157**
05 020 00 000	2005	500	P001	A89	P228	% FOR ARTS SCSU CENT HALL	N		1,712	1,712	0	0	0	0	
05 020 00 000	2005	500	P001	A89	P227	% FOR ARTS-SCSU CENT HALL	N		671	671	0	0	0	0	
			Total Appropriation:		**500**	**P001**	**A89**	**N**	**2,383**	**2,383**	**2,383**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	P001	A94			N								
			Total Appropriation:		**500**	**P001**	**A94**	**N**	**10,300**						
05 020 00 000	2005	500	P001	A99			N								
			Total Appropriation:		**500**	**P001**	**A99**	**N**	**0**						
			Total Fiscal Year:		**2005**					**233,227.52**	**210,670.84**	**22,556.68**	**22,556.68**	**0.00**	**0.00**	
			Total	**05 020 00 000**						**233,227.52**	**210,670.84**	**22,556.68**	**22,556.68**	**0.00**	**0.00**	
06 258 00 000	2006	500	P001	A83	P216	% FOR ARTS-TRAFTON - ADMIN	N		10,000	149	9,851	9,851	0	0	
06 258 00 000	2006	500	P001	A83	P215	% FOR ARTS-TRAFTON SCIENCE	N		90,000	90,000	0	0	0	0	
			Total Appropriation:		**500**	**P001**	**A83**	**N**	**100,000**	**100,000**	**90,149**	**9,851**	**9,851**	**0**	**0**	**9,851**
06 258 00 000	2006	500	P001	A87			N								
			Total Appropriation:		**500**	**P001**	**A87**	**N**	**0**						
06 258 00 000	2006	500	P001	A91	P238	% FOR ARTS/SILVER BAY VH/ADMI	N		1,697	159	1,538	1,538	0	0	
06 258 00 000	2006	500	P001	A91	P237	% FOR ARTS/SILVER BAY VH	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**P001**	**A91**	**N**	**16,970**	**1,697**	**159**	**1,538**	**1,538**	**0**	**0**	**16,811**

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Agency: **E50 ARTS BOARD**

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06 258 00 000	2006	500	P001	A93	P236	% FOR ARTS/LUVERNE VH/ADMIN	N		599	159	440	440	0	0	
06 258 00 000	2006	500	P001	A93	P235	% FOR ARTS/LUVERNE VH	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**5,990**	**599**	**159**	**440**	**440**	**0**	**0**	**5,831**
06 258 00 000	2006	500	P001	A98	P229	% FOR ARTS FOND DU LAC TRIBA	N		0	0	0	0	0	0	
06 258 00 000	2006	500	P001	A98	P230	% FOR ARTS-FOND DU LAC-ADMI	N		834	834	0	0	0	0	
				Total Appropriation:			**N**	**834**	**834**	**834**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2006**			**103,129.86**	**91,302.00**	**11,827.86**	**11,827.86**	**0.00**	**0.00**	
			Total	**06 258 00 000**					**103,129.86**	**91,302.00**	**11,827.86**	**11,827.86**	**0.00**	**0.00**	
08 179 00 000	2008	500	P001	A87	P223	% FOR ARTS-MSU NORMANDALE	N		64,500	64,500	0	0	0	0	
08 179 00 000	2008	500	P001	A87	P224	% FOR ARTS-MSU NORMANDALE/AD	N		2,500	464	2,036	2,036	0	0	
				Total Appropriation:			**N**	**67,000**	**67,000**	**64,964**	**2,036**	**2,036**	**0**	**0**	**2,036**
08 179 00 000	2008	500	P001	A88	P226	% FOR ARTS-NORTHLAND	N		3,140	3,140	0	0	0	0	
08 179 00 000	2008	500	P001	A88	P225	% FOR ARTS-NORTHLAND-ADMIN	N		2,342	2,342	0	0	0	0	
				Total Appropriation:			**N**	**5,483**	**5,483**	**5,483**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	P001	A90			N								
				Total Appropriation:			**N**	**0**							
08 179 00 000	2008	500	P001	A92			N								
				Total Appropriation:			**N**	**0**							
08 179 00 000	2008	500	P001	A96	P234	% FOR ARTS/MVH-FF/ADMIN	N		159	159	0	0	0	0	
08 179 00 000	2008	500	P001	A96	P233	% FOR ARTS/MVH-FF 21 SPEC	N		0	0	0	0	0	0	

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						Total Appropriation:									
			500	**P001**	**A96**		**N**	**159**	**159**	**159**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:									
						2008			**72,641.94**	**70,606.17**	**2,035.77**	**2,035.77**	**0.00**	**0.00**	
			Total	**08 179 00 000**					**72,641.94**	**70,606.17**	**2,035.77**	**2,035.77**	**0.00**	**0.00**	
08 365 00 000	2008	500	P001	A97	P232	% FOR ARTS/MVH-MPLS 100/ADMI	N		159	159	0	0	0	0	
08 365 00 000	2008	500	P001	A97	P231	% FOR ATS/MVH-MPLS 100	N		0	0	0	0	0	0	
						Total Appropriation:									
			500	**P001**	**A97**		**N**	**159**	**159**	**159**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:									
						2008			**159.40**	**159.40**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**08 365 00 000**					**159.40**	**159.40**	**0.00**	**0.00**	**0.00**	**0.00**	
85S 015 00 000	1995	500	P001	A86	P029	MINNEAPOLIS CC	N		23,848	23,848	0	0	0	0	
85S 015 00 000	1995	500	P001	A86	P001	MINNEAPOLIS COMM COLLEGE	N		0	0	0	0	0	0	
						Total Appropriation:									
			500	**P001**	**A86**		**N**	**23,848**	**23,848**	**23,848**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:									
						1995			**23,848.00**	**23,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**85S 015 00 000**					**23,848.00**	**23,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	
87 400 00 000	1995	500	P001	A72	P017	ROCHESTER CC	N		18,810	18,810	0	0	0	0	
87 400 00 000	1995	500	P001	A72	P001	OPERATIONS & SERVICES LAWS 8	N		0	0	0	0	0	0	
87 400 00 000	1995	500	P001	A72	P016	NORMANDALE CC	N		31,520	31,520	0	0	0	0	
						Total Appropriation:									
			500	**P001**	**A72**		**N**	**50,330**	**50,330**	**50,330**	**0**	**0**	**0**	**0**	**0**
87 400 00 000	1995	500	P001	A80	P059	BEMIDJI ST LIBRARY	N		0	0	0	0	0	0	
87 400 00 000	1995	500	P001	A80	P001	HISTORY CENTER PHASE I	N		0	0	0	0	0	0	
87 400 00 000	1995	500	P001	A80	P020	HISTORY CENTER O/S	N		9,893	9,893	0	0	0	0	
87 400 00 000	1995	500	P001	A80	P058	SOUTHWEST ST CLASSRM & LAB	N		0	0	0	0	0	0	
87 400 00 000	1995	500	P001	A80	P057	MOORHEAD ST SCIENCE CENTER	N		8,124	8,124	0	0	0	0	

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87 400 00 000	1995	500	P001	A80	P021	HISTORY CENTER O/S	N		4,250	4,250	0	0	0	0	
						Total Appropriation:	**N**	**22,267**	**22,267**	**22,267**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**72,597.00**	**72,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 87 400 00 000			**72,597.00**	**72,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	
89 290 00 001	1995	500	P001	A88	P001	FARIBAULT CORRECTIONAL	N		0	0	0	0	0	0	
89 290 00 001	1995	500	P001	A88	P031	FARIBAULT	N		10,848	10,848	0	0	0	0	
						Total Appropriation:	**N**	**10,848**	**10,848**	**10,848**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**10,848.00**	**10,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 89 290 00 001			**10,848.00**	**10,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	
89 300 00 000	1995	500	P001	A76	P001	MANKATO STATE U MEM LIBRA	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 89 300 00 000			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
90 610 00 000	1995	350	P001	A81	P001	METRO STATE U	N		0	0	0	0	0	0	
90 610 00 000	1995	350	P001	A81	P010	OPERATIONS & SERVICES	N		80,624	80,624	0	0	0	0	
90 610 00 000	1995	350	P001	A81	P011	SOUTHWEST STATE UNIVERSITY	N		25,116	25,116	0	0	0	0	
90 610 00 000	1995	350	P001	A81	P015	LAKEWOOD COMMUNITY COLLE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	P001	A81	P013	METROPOLITAN STATE UNIVERS	N		3,326	3,326	0	0	0	0	
90 610 00 000	1995	350	P001	A81	P014	MOORHEAD STATE UNIVERSITY	N		5,357	5,357	0	0	0	0	
90 610 00 000	1995	350	P001	A81	P012	WORTHINGTON COMMUNITY CO	N		1,827	1,827	0	0	0	0	
						Total Appropriation:	**N**	**116,250**	**116,250**	**116,250**	**0**	**0**	**0**	**0**	**0**

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90 610 00 000	1995	500	P001	A82	P023	CENT BLDG II	N		0	0	0	0	0	0	
90 610 00 000	1995	500	P001	A82	P025	LINO LAKES	N		18,627	18,627	0	0	0	0	
90 610 00 000	1995	500	P001	A82	P001	LINO LAKES CORRECTIONAL	N		0	0	0	0	0	0	
90 610 00 000	1995	500	P001	A82	P022	OPER & SER	N		5,768	5,768	0	0	0	0	
						Total Appropriation:	**N**	**24,395**	**24,395**	**24,395**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**140,645.00**	**140,645.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**90 610 00 000**					**140,645.00**	**140,645.00**	**0.00**	**0.00**	**0.00**	**0.00**	
92 558 00 000	1995	500	P001	A85	P027	ST PETER REGIONAL	N		14,785	14,785	0	0	0	0	
92 558 00 000	1995	500	P001	A85	P026	GOOSEBERRY DNR	N		11,000	11,000	0	0	0	0	
92 558 00 000	1995	500	P001	A85	P018	CAMP RIPLEY EDUC CENTER	N		21,000	21,000	0	0	0	0	
92 558 00 000	1995	500	P001	A85	P001	OPER & SERVICES LAWS 1992	N		0	0	0	0	0	0	
92 558 00 000	1995	500	P001	A85	P028	OPER & SERV	N		5,479	5,479	0	0	0	0	
						Total Appropriation:	**N**	**52,264**	**52,264**	**52,264**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**52,264.00**	**52,264.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**92 558 00 000**					**52,264.00**	**52,264.00**	**0.00**	**0.00**	**0.00**	**0.00**	
93 373 00 000	1995	500	P001	A89	P001	JUDICIAL CENTER PHASE IIB	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**93 373 00 000**					**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	P001	A90	P041	OPER & SERVICES	N		1,426	1,426	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P042	BEMIDJI STATE UNIVERSITY	N		50,400	50,400	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P043	METROPOLITAN STATE UNIVERS	N		75,449	75,449	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P044	WINONA STATE UNIVERSITY	N		118,100	118,100	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P045	FORT SNELLING INTERPRETIVE C	N		10,920	10,920	0	0	0	0	

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94 643 00 000	1995	500	P001	A90	P047	RED WING CORRECTIONAL FACIL	N		18,000	18,000	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P048	FARIBAULT CORRECTIONAL FACI	N		59,192	59,192	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P049	THISTLEDEW CF	N		8,400	8,400	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P050	INTERNATIONAL WOLF CENTER	N		4,200	4,200	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P051	NORMANDALE CC	N		73,924	73,924	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P067	FARIBAULT ACADEMY FOR THE D	N		8,904	8,904	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P068	LINO LAKES CF	N		4,500	4,500	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P070	STILLWATER CF	N		0	0	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P071	MOOSE LAKE CF	N		0	0	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P072	MN VETERANS HOME	N		88,782	88,782	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P073	ANOKA METRO RTC	N		255,400	255,400	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P100	MN SHOOTING CENTER	N		14,300	14,300	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P101	NORTHLAND CC EVENT CENTER	N		17,250	17,250	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P040	NORTH HENNEPIN COMM COLLEG	N		35,280	35,280	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P037	CAMBRIDGE COMMUNITY COLL	N		39,050	39,050	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P036	OPER &N SERV TECHNICAL COLLE	N		231,236	231,236	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P035	EAST GRAND FORKS TECHNICAL C	N		3,500	3,500	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P034	LAKE SUPERIOR COLLEGE DULUT	N		98,822	98,822	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P001	BRAINERD TECH COLLEGE 1994	N		0	0	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P033	CENTRAL LAKES COLLEGE BRAIN	N		170,650	170,650	0	0	0	0	
			Total Appropriation:			**500 P001 A90**	**N**	**1,387,686**	**1,387,686**	**1,387,686**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**1,387,685.63**	**1,387,685.63**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**94 643 00 000**			**1,387,685.63**	**1,387,685.63**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	P001	A98	P062	REVENUE MAIN BLDG	N		375,410	375,410	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P061	ANOKA RAMSEY COMM COLLEGE	N		68,880	68,880	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P060	LAKE BRONSON ST PARK	N		6,175	6,175	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P063	ST CLOUD ST UNIV LIBRARY	N		173,880	173,880	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P064	N HENNEPIN CC PHASE II	N		24,618	24,618	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P065	FOND DU LAC CC STUDENT HOUSI	N		19,616	19,616	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P066	OPERS & SERVICES LAWS OF 96	N		109,878	109,878	0	0	0	0	
			Total Appropriation:			**500 P001 A98**	**N**	**778,457**	**778,457**	**778,457**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1996			**778,457.00**	**778,457.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**96 463 00 000**			**778,457.00**	**778,457.00**	**0.00**	**0.00**	**0.00**	**0.00**	

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98 404 00 000	1998	500	P001	A99	P087	MNSCU 98 INVER HILLS COMM C	A		57,960	57,960	0	0	0	0	
98 404 00 000	1998	500	P001	A99	P086	MNSCU 98 ST PAUL TECH COLLEG	A		54,600	54,600	0	0	0	0	
98 404 00 000	1998	500	P001	A99	P085	MNSCU 98 OPER & SERV	A		70,404	70,404	0	0	0	0	
98 404 00 000	1998	500	P001	A99	P102	HIBBING COMMUNITY COLLEGE	A		123,185	123,185	0	0	0	0	
98 404 00 000	1998	500	P001	A99	P210	RIDGEWATER CC HUTCHINSON	A		47,000	47,000	0	0	0	0	
98 404 00 000	1998	500	P001	A99	P209	NORTH HENNEPIN CC	A		62,200	62,200	0	0	0	0	
98 404 00 000	1998	500	P001	A99	P208	NORTHLAND CC PHASE I	A		25,200	25,200	0	0	0	0	
			Total Appropriation:		**500**	**P001**	**A99**	**A**	**440,549**	**440,549**	**440,549**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**1998**					**440,549.00**	**440,549.00**	**0.00**	**0.00**	**0.00**	**0.00**
			Total	**98 404 00 000**						**440,549.00**	**440,549.00**	**0.00**	**0.00**	**0.00**	**0.00**
99 240 00 000	1999	500	P001	A62	P211	MILL CITY RUINS	N		42,000	42,000	0	0	0	0	
99 240 00 000	1999	500	P001	A62	P210	OPER & SERVICES MILL RUINS	N		9,440	9,440	0	0	0	0	
99 240 00 000	1999	500	P001	A62	P212	PINE CITY FUR POST	N		7,560	7,560	0	0	0	0	
			Total Appropriation:		**500**	**P001**	**A62**	**N**	**59,000**	**59,000**	**59,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	P001	A92	P105	TATE & LYSEN HALL	N		38,640	38,640	0	0	0	0	
99 240 00 000	1999	500	P001	A92	P106	OPER & SERVICES	N		38,500	38,500	0	0	0	0	
99 240 00 000	1999	500	P001	A92	P205	MN ST UNIV MANKATO PHASE I	N		65,625	65,625	0	0	0	0	
99 240 00 000	1999	500	P001	A92	P206	ROCH RG SPORTS CENTER	N		64,600	64,600	0	0	0	0	
99 240 00 000	1999	500	P001	A92	P207	ITASCA ST PARK VISITOR CTR	N		33,286	33,286	0	0	0	0	
			Total Appropriation:		**500**	**P001**	**A92**	**N**	**240,651**	**240,651**	**240,651**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**1999**					**299,651.00**	**299,651.00**	**0.00**	**0.00**	**0.00**	**0.00**
			Total	**99 240 00 000**						**299,651.00**	**299,651.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total	**E50**	**ARTS BOARD**								**4,855,639.30**	**4,810,030.99**	**45,608.31**	**45,608.31**	**0.00**	**0.00**

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00 492 00 000	2000	500	0000	A46	3580	HEARING & COOLING	N		999,958	999,958	0	0	0	0	
						Total Appropriation:	**N**	**999,958**	**999,958**	**999,958**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2000			**999,958.21**	**999,958.21**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**00 492 00 000**					**999,958.21**	**999,958.21**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 000	2002	500	0000	A49	3670	ZOO ASSET PRESERVATION	N		2,969,435	2,969,435	0	0	0	0	
						Total Appropriation:	**N**	**2,969,435**	**2,969,435**	**2,969,435**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**2,969,435.38**	**2,969,435.38**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 393 00 000**					**2,969,435.38**	**2,969,435.38**	**0.00**	**0.00**	**0.00**	**0.00**	
05 020 00 000	2005	500	0000	A50	3716	TROPICS ELECTRICAL	N		95,272	95,272	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3951	ASPHALT	N		44,867	44,867	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3715	CLASSROOMS	N		29,826	29,826	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3714	A BUILDING DUCT CLEANING	N		21,400	21,400	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3713	MINNESOTA TRAIL AP	N		200,000	200,000	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3712	BOMA	N		14,790	14,790	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3711	NO. TRAIL GRADING	N		18,445	18,445	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3710	INSPECT/CLEAN SEWER LINES	N		61,941	61,941	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3709	REST STOP REMODEL	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3708	REPAIR MBC ELEVATOR	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3707	HOSPITAL HUMIDIFICATION	N		18,622	18,622	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3706	PATHWAY REPAIRS	N		147,199	147,199	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3705	UPGRADE MBC CHILLER	N		629,434	629,434	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3704	NO. TRAIL HOLDING	N		53,754	53,754	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3703	STORAGE BUILDING	N		395,173	395,173	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3702	PARKING LOTS	N		219,929	219,929	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3701	NO. TRAIL FENCING	N		49,349	49,349	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3172	BOMA	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**

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05 020 00 000	2005	500	0000	A51	3910	RGC CONTINGENCY	N		205,867	205,867	0	0	0	0	
05 020 00 000	2005	500	0000	A51	3909	RGC FFE BEAR	N		21,467	21,467	0	0	0	0	
05 020 00 000	2005	500	0000	A51	3908	RGC FFE OTTER	N		135,314	135,314	0	0	0	0	
05 020 00 000	2005	500	0000	A51	3907	RGC FFE EXHIBIT COMM.	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	A51	3906	RGC FFE PLANTINGS	N		40,586	40,586	0	0	0	0	
05 020 00 000	2005	500	0000	A51	3880	GATEWAY CONSTRUCTION	N		19,569,367	19,569,367	0	0	0	0	
05 020 00 000	2005	500	0000	A51	3904	RGC FFE LSS	N		24,695	24,695	0	0	0	0	
05 020 00 000	2005	500	0000	A51	3903	RGC FFE FACILITIES	N		162,459	162,459	0	0	0	0	
05 020 00 000	2005	500	0000	A51	3902	RGC FFE EDUC CTR	N		44,421	44,421	0	0	0	0	
05 020 00 000	2005	500	0000	A51	3901	RGC FFE ANIMALS	N		131,797	131,797	0	0	0	0	
05 020 00 000	2005	500	0000	A51	3881	GATEWAY ADMIN & CONTINGEN	N		298,325	298,325	0	0	0	0	
05 020 00 000	2005	500	0000	A51	3905	RGC FFE INTERP	N		5,702	5,702	0	0	0	0	
			Total Appropriation:				**N**	**20,640,000**	**20,640,000**	**20,640,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:			**2005**			**22,640,000.00**	**22,640,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**05 020 00 000**			**22,640,000.00**	**22,640,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
06 258 00 000	2006	500	0000	A52	3940	CENTRAL PLAZA CONTINGENCY	N		180,753	180,753	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3951	ASPHALT	N		315,904	315,904	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3922	FUEL TANK	N		10,200	10,200	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3921	DISCOVERY BAY	N		29,061	29,061	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3920	WATER MANAGEMENT	N		81,512	81,512	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3889	CENTRAL PLAZA FFE	N		13,523	13,523	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3887	PARKING LOTS	N		499,736	499,736	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3886	ZINSCO PANEL REPLACEMENT	N		45,088	45,088	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3885	OTTER HOLDING	N		159,985	159,985	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3884	CONSTRUCTION ADMIN	N		372,494	372,494	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3882	CENTRAL PLAZA CONSTR	N		1,665,922	1,665,922	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3883	MINNESOTA TRAIL RENOVATION	N		2,202,467	2,202,467	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3705	CHILLER	N		1,826,799	1,826,799	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3715	CLASSROOMS	N		34,308	34,308	0	0	0	0	
06 258 00 000	2006	500	0000	A52	3716	TROPICS ELEC	N		62,250	62,250	0	0	0	0	
			Total Appropriation:				**N**	**7,500,000**	**7,500,000**	**7,500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	A53	3940	CENTRAL PLAZA CONTINGENCY	N		167,616	167,616	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3909	RGC FFE BEARS	N		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3910	RGC CONTINGENCY	N		81,666	81,666	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3908	RGCFFE OTTERS	N		0	0	0	0	0	0	

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06 258 00 000	2006	500	0000	A53	3907	RGC FFE EXHIBIT COMM.	N		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3906	RGC FFE PLANTINGS	N		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3905	RGC FFE INTERP	N		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3904	RGC FFE LSS	N		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3903	RGC FFE FACILTIES	N		199	199	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3902	RGC FFE ED CTR	N		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3901	RGC FFE ANIMALS	N		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3880	RUSSIA'S GRIZZLY COAST	N		3,293,482	3,293,482	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3882	CENTRAL PLAZA CONSTRUCTION	N		2,830,572	2,830,572	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3888	RGC AUDIO VISUAL	N		60,133	60,133	0	0	0	0	
06 258 00 000	2006	500	0000	A53	3930	NEW ZOO ENTRY	N		1,066,333	1,066,333	0	0	0	0	
			Total Appropriation:				**N**	**7,500,000**	**7,500,000**	**7,500,000**	**0**	**0**	**0**	**0**	**0**
					Total Fiscal Year:	**2006**			**15,000,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**06 258 00 000**					**15,000,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
08 179 00 000	2008	500	0000	A55	3971	I & I PROJ MGMT SALARY	O		49,068	43,447	5,620	5,620	0	0	
08 179 00 000	2008	500	0000	A55	3979	FIRE DETECTION	O		227,260	227,260	0	0	0	0	
08 179 00 000	2008	500	0000	A55	4380	SOUTH ENTRY	O		245,173	245,173	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3950	INFLOW & INFILTRATION	O		171,756	171,756	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3951	ASPHALT	O		62,964	62,964	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3952	ROOF INSPECTIONS	O		16,000	16,000	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3953	TROPICS GENERATOR	O		88,069	88,069	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3954	DOORS	O		39,416	39,416	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3955	MONORAIL RESTROOMS	O		21,094	21,094	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3956	PERIMETER FENCE	O		11,599	11,599	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3957	BEAVER EXH. MOTOR CONTROL	O		53,754	53,754	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3958	B MECH COOLING COIL	O		18,860	18,860	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3959	ASPHALT PROJECT	O		49,843	49,843	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3960	CORAL REEF	O		50,110	50,110	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3961	FENCING: A LAKE AND OTHER	O		65,976	65,976	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3962	DISCOVERY BAY LIGHTING	O		28,008	28,008	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3963	AFRICA 2010	O		598,610	598,610	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3964	E&F LARGE ANIMAL HOLDING	O		60,734	60,734	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3965	FIRE SYSTEM DETECTION	O		9,874	9,874	0	0	0	0	
08 179 00 000	2008	500	0000	A55	3970	I & I CONSTRUCTION	O		631,832	582,303	49,528	49,526	2	0	
			Total Appropriation:				**O**	**2,444,851**	**2,500,000**	**2,444,851**	**55,149**	**55,147**	**2**	**0**	**-2**

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						Total Fiscal Year: 2008			**2,500,000.00**	**2,444,851.20**	**55,148.80**	**55,146.80**	**2.00**	**0.00**	
			Total	**08**	**179 00 000**				**2,500,000.00**	**2,444,851.20**	**55,148.80**	**55,146.80**	**2.00**	**0.00**	
09 093 00 000	2009	500	0000	A56	3963	AFRICA 2010	O		0	0	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3984	DISCOVERY BAY OZONE	O		32,581	32,581	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3971	KALAHARI RENOVATION	O		0	0	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3972	ROOF REPAIR	O		1,000,000	1,000,000	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3973	TROPICS AIR PRESSURE	O		23,100	23,100	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3974	BONDING PROJECT MGMT SALAR	O		121,731	121,731	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3975	BISON HOLDING	O		16,565	16,565	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3976	KALAHARI RENOVATION	O		1,334,441	1,334,441	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3977	ELEVATOR REPAIR	O		92,750	92,750	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3978	ASPHALT	O		247,827	222,536	25,291	25,291	0	0	
09 093 00 000	2009	500	0000	A56	3979	FIRE DETECTION	O		49,235	49,235	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3980	TIGER BOILER	O		18,373	18,373	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3981	FENCING	O		19,941	16,926	3,015	3,015	0	0	
09 093 00 000	2009	500	0000	A56	3982	ELECTRICAL SWITCHGEAR	O		23,000	23,000	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3983	MCC REPLACEMENT	O		20,455	20,455	0	0	0	0	
09 093 00 000	2009	500	0000	A56	3970	BISON HOLDING	O		0	0	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**A56**	**O**	**2,971,694**	**3,000,000**	**2,971,694**	**28,306**	**28,306**	**0**	**0**	**0**
						Total Fiscal Year: 2009			**3,000,000.00**	**2,971,693.66**	**28,306.34**	**28,306.34**	**0.00**	**0.00**	
			Total	**09**	**093 00 000**				**3,000,000.00**	**2,971,693.66**	**28,306.34**	**28,306.34**	**0.00**	**0.00**	
10 189 00 000	2010	500	0000	A57	4168	HEAT EXCHANGER	O		60,000	46,262	13,738	13,738	0	0	
10 189 00 000	2010	500	0000	A57	4169	BEAR EXHIBIT GLASS	O		20,000	9,125	10,875	10,875	0	0	
10 189 00 000	2010	500	0000	A57	4167	MEC CONTROLS REPLACEMENT	O		60,000	0	60,000	60,000	0	0	
10 189 00 000	2010	500	0000	A57	4166	CLERESTORY WINDOWS	O		395,898	395,898	0	0	0	0	
10 189 00 000	2010	500	0000	A57	4163	PARKING LOT LIGHTING SALARY	O		2,650	2,650	0	0	0	0	
10 189 00 000	2010	500	0000	A57	4162	ASSET PRES & IMPRVMNT SALAR	O		0	0	0	0	0	0	
10 189 00 000	2010	500	0000	A57	4161	TROPICS REPTILES SALARY	O		2,306	0	2,306	2,306	0	0	
10 189 00 000	2010	500	0000	A57	4160	TROPICS REPTILES	O		0	0	0	0	0	0	
10 189 00 000	2010	500	0000	A57	4159	CORAL REEF EXHIBIT SALARY	O		18,030	15,265	2,765	2,765	0	0	
10 189 00 000	2010	500	0000	A57	4158	CORAL REEF EXHIBIT	O		1,000,000	0	1,000,000	1,000,000	0	0	
10 189 00 000	2010	500	0000	A57	4157	PATHWAY & PARKING LOT LIGH	O		101,556	101,556	0	0	0	0	
10 189 00 000	2010	500	0000	A57	4156	LOWER SOUTH SALARY	O		88,753	79,245	9,508	9,508	0	0	
10 189 00 000	2010	500	0000	A57	3979	FIRE DETECTION	O		50,000	50,000	0	0	0	0	
10 189 00 000	2010	500	0000	A57	4151	ASPHALT	O		200,000	21,654	178,346	178,346	0	0	

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10 189 00 000	2010	500	0000	A57	4152	ENERGY CONSERVATION	O		50,000	44,081	5,919	5,919	0	0	
10 189 00 000	2010	500	0000	A57	4153	ROOF REPAIR	O		300,000	133,822	166,178	153,089	13,088	0	
10 189 00 000	2010	500	0000	A57	4154	ROOF REPAIR SALARY	O		38,771	33,450	5,321	5,321	0	0	
10 189 00 000	2010	500	0000	A57	4155	LOWER SOUTH	O		1,500,000	1,000,000	500,000	0	500,000	0	
						Total Appropriation: 500 0000 A57	**O**	**1,933,007**	**3,887,963**	**1,933,007**	**1,954,956**	**1,441,868**	**513,088**	**0**	**-513,088**
10 189 00 000	2010	500	0000	A58	4502	HOTZ THEATER SET	O		150,000	124,595	25,405	24,165	1,240	0	
10 189 00 000	2010	500	0000	A58	4501	HOTZ INTERP PROGRAM	O		250,000	149,616	100,384	33,507	66,877	0	
10 189 00 000	2010	500	0000	A58	3968	NEW ENTRY CONSTRUCTION	O		14,600,000	13,516,944	1,083,056	408,077	674,979	0	
						Total Appropriation: 500 0000 A58	**O**	**13,791,155**	**15,000,000**	**13,791,155**	**1,208,845**	**465,749**	**743,096**	**0**	**-743,096**
						Total Fiscal Year: 2010			**18,887,963.47**	**15,724,161.98**	**3,163,801.49**	**1,907,616.85**	**1,256,184.64**	**0.00**	
			Total	**10 189 00 000**					**18,887,963.47**	**15,724,161.98**	**3,163,801.49**	**1,907,616.85**	**1,256,184.64**	**0.00**	
92 558 00 000	1995	500	0000	A38	3800	ROOF REPAIRS	N		272	272	0	0	0	0	
						Total Appropriation: 500 0000 A38	**N**	**272**	**272**	**272**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**272.36**	**272.36**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**92 558 00 000**					**272.36**	**272.36**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	A23	3810	INFRASTRUCTURE R & M	N		762,650	762,650	0	0	0	0	
						Total Appropriation: 500 0000 A23	**N**	**762,650**	**762,650**	**762,650**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	A42	3820	MEC CONSTRUCTION	N		19,043,861	19,043,861	0	0	0	0	
						Total Appropriation: 500 0000 A42	**N**	**19,043,861**	**19,043,861**	**19,043,861**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**19,806,510.86**	**19,806,510.86**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

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Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E77 ZOOLOGICAL BOARD**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1996	500	0000	A42	3820	MEC CONSTRUCTION	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 A42	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1996			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1997	500	0000	A42	3820	MEC CONSTRUCTION	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 A42	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1997			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1998	500	0000	A42	3820	MEC CONSTRUCTION	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 A42	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1998			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1999	500	0000	A42	3820	MEC CONSTRUCTION	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 A42	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1999			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**19,806,510.86**	**19,806,510.86**	**0.00**	**0.00**	**0.00**	**0.00**	
98 404 00 000	1998	500	0000	A47	3570	PARKING LOTS, ROADS	N		1,748,745	1,748,745	0	0	0	0	
						Total Appropriation: 500 0000 A47	**N**	**1,748,745**	**1,748,745**	**1,748,745**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1998			**1,748,745.19**	**1,748,745.19**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
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Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E77 ZOOLOGICAL BOARD**

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
98 404 00 000	1999	500	0000	A47	3570	ROADS PARKING LOTS	N		0	0	0	0	0	0	
			Total Appropriation:				**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
					Total Fiscal Year:	**1999**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**98 404 00 000**					**1,748,745.19**	**1,748,745.19**	**0.00**	**0.00**	**0.00**	**0.00**	
Total		**E77**	**ZOOLOGICAL BOARD**						**87,552,885.47**	**84,305,628.84**	**3,247,256.63**	**1,991,069.99**	**1,256,186.64**	**0.00**	

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Agency: E81 UNIVERSITY OF MINNESOTA

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	ART	0000	ART BUILDING-WEST BANK	N		18,500,000	18,500,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**ART**	**N**	**18,500,000**	**18,500,000**	**18,500,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	CKB	0000	CROOKSTON KIEHLE BUILDING	N		6,477,843	6,477,843	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**CKB**	**N**	**6,477,843**	**6,477,843**	**6,477,843**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	DPC	0000	DULUTH PERFORMANCE CENTER	N		6,100,000	6,100,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**DPC**	**N**	**6,100,000**	**6,100,000**	**6,100,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	HEA	0000	HIGHER ED ASSET PRESER & REPL	N		9,022,157	9,022,157	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**HEA**	**N**	**9,022,157**	**9,022,157**	**9,022,157**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	MCB	0000	MOLECULAR & CELLULAR BIOL	N		35,000,000	35,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**MCB**	**N**	**35,000,000**	**35,000,000**	**35,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	MPG	0000	MICROBIOL & PLANT GENOMICS	N		10,000,000	10,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**MPG**	**N**	**10,000,000**	**10,000,000**	**10,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	MSM	0000	MORRIS SCIENCE & MATH BLDG R	N		8,000,000	8,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**MSM**	**N**	**8,000,000**	**8,000,000**	**8,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	PGF	0000	PLANT GROWTH FACILITIES-PH 1	N		5,963,000	5,963,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**PGF**	**N**	**5,963,000**	**5,963,000**	**5,963,000**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E81 UNIVERSITY OF MINNESOTA**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	ROC	0000	RESEARCH & OUTREACH CENTER	N		1,150,000	1,150,000	0	0	0	0	
				Total Appropriation:		**500 0000 ROC**	**N**	**1,150,000**	**1,150,000**	**1,150,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2000**			**100,213,000.00**	**100,213,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**00 492 00 000**					**100,213,000.00**	**100,213,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
02 374 00 000	2002	500	0000	HEA	0000	98-HIGHER ED ASSET PRES	N		500,000	500,000	0	0	0	0	
				Total Appropriation:		**500 0000 HEA**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2002**			**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 374 00 000**					**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 000	2002	500	0000	CBH	0000	CROOKSTON-BEDE HALL	N		7,266,000	7,266,000	0	0	0	0	
				Total Appropriation:		**500 0000 CBH**	**N**	**7,266,000**	**7,266,000**	**7,266,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	CLI	0000	CLASSROOM IMPROVEMENTS	N		1,829,999	1,829,999	0	0	0	0	
				Total Appropriation:		**500 0000 CLI**	**N**	**1,829,999**	**1,829,999**	**1,829,999**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	CON	0000	UNIV CONTINGENT ACCT	N		2,305,000	2,305,000	0	0	0	0	
				Total Appropriation:		**500 0000 CON**	**N**	**2,305,000**	**2,305,000**	**2,305,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	DLS	0000	DULUTH SCIENCE LAB BUILDING	N		24,500,000	24,500,000	0	0	0	0	
				Total Appropriation:		**500 0000 DLS**	**N**	**24,500,000**	**24,500,000**	**24,500,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	HE2	0000	2002 HIGHER ED ASSET PRES	N		36,733,369	36,733,369	0	0	0	0	

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				Total Appropriation:	**500**	**0000**	**HE2**	**N**	**36,733,369**	**36,733,369**	**36,733,369**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	NCH	0000	NICHOLSON HALL	N		13,436,632	13,436,632	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**NCH**	**N**	**13,436,632**	**13,436,632**	**13,436,632**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	NHA	0000	AUTHORIZED NICHOLSON	N		8,830,000	8,830,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**NHA**	**N**	**8,830,000**	**8,830,000**	**8,830,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	PGF	0000	2002-PLANT GROWTH FAC	N		17,000,000	17,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**PGF**	**N**	**17,000,000**	**17,000,000**	**17,000,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2002**					**111,901,000.00**	**111,901,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 393 00 000**						**111,901,000.00**	**111,901,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
031 020 00 000	2003	500	0000	CON	0000	UNIV BOND CONTINGENT	N		1,703,096	1,703,096	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**CON**	**N**	**1,703,096**	**1,703,096**	**1,703,096**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	HE3	0000	2003 HIGHER EDUC ASST PRES	N		1,120,904	1,120,904	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**HE3**	**N**	**1,120,904**	**1,120,904**	**1,120,904**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	MGB	0000	MAYO GENOMICS	N		400,000	400,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**MGB**	**N**	**400,000**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	MJH	0000	MINNEAPOLIS JONES HALL	N		7,522,000	7,522,000	0	0	0	0	

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				Total Appropriation:	**500**	**0000**	**MJH**	**N**	**7,522,000**	**7,522,000**	**7,522,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	MSS	0000	MORRIS SOCIAL SCIENCES	N		8,095,000	8,095,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**MSS**	**N**	**8,095,000**	**8,095,000**	**8,095,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	ROC	0000	RESEARCH & OUTLOOK CTRS	N		2,357,000	2,357,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**ROC**	**N**	**2,357,000**	**2,357,000**	**2,357,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	TRF	0000	CON-TRANSLATIONAL RESEARCH	N		23,100,000	23,100,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**TRF**	**N**	**23,100,000**	**23,100,000**	**23,100,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	TTC	0000	TEACHING & TECHNOLOGY CTR	N		3,000,000	428,767	2,571,233	2,571,233	0	0	
				Total Appropriation:	**500**	**0000**	**TTC**	**N**	**428,767**	**3,000,000**	**428,767**	**2,571,233**	**2,571,233**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	VET	0000	VETERINARY DIAGNOSTIC LAB	N		1,410,000	1,410,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**VET**	**N**	**1,410,000**	**1,410,000**	**1,410,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2003**					**48,708,000.00**	**46,136,767.00**	**2,571,233.00**	**2,571,233.00**	**0.00**	**0.00**	
			Total	**031 020 00 000**						**48,708,000.00**	**46,136,767.00**	**2,571,233.00**	**2,571,233.00**	**0.00**	**0.00**	
05 020 00 000	2005	500	0000	AGW	0000	AG WATER MGMT RES PARTNERSH	N		610,845	610,845	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**AGW**	**N**	**610,845**	**610,845**	**610,845**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	AHC	0000	AHC EDUCATIONAL SPACE	N		11,600,000	11,600,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**AHC**	**N**	**11,600,000**	**11,600,000**	**11,600,000**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
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Legal Authority Appropriation Sort

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Agency: **E81 UNIVERSITY OF MINNESOTA**

All Fiscal Years as of 8/17/2011

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05 020 00 000	2005	500	0000	DLI	0000	DULUTH LIFE SCIENCES	N		10,100,000	10,100,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**DLI**	**N**	**10,100,000**	**10,100,000**	**10,100,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	DRS	0000	DULUTH REC SPORTS ADDITN	N		8,700,000	8,700,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**DRS**	**N**	**8,700,000**	**8,700,000**	**8,700,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	EDS	0000	EDUCATION SCIENCES	N		13,494,603	13,494,603	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**EDS**	**N**	**13,494,603**	**13,494,603**	**13,494,603**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	GRR	0000	GRAND RAPIDS RES & OUTREACH	N		283,000	283,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**GRR**	**N**	**283,000**	**283,000**	**283,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	HE5	0000	HEAPR05	N		41,005,397	41,005,397	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**HE5**	**N**	**41,005,397**	**41,005,397**	**41,005,397**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	KOL	0000	KOLTHOFF HALL	N		17,400,000	17,400,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**KOL**	**N**	**17,400,000**	**17,400,000**	**17,400,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	MDH	0000	MORRIS DISTRICT HEAT	N		4,000,000	4,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**MDH**	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	MFS	0000	MORRIS FOOTBALL STADIUM	N		1,800,000	1,800,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**MFS**	**N**	**1,800,000**	**1,800,000**	**1,800,000**	**0**	**0**	**0**	**0**	**0**

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05 020 00 000	2005	500	0000	PLP	0000	JT PLANT PATHOLOGY RES	N		3,300,000	3,300,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **PLP**	**N**	**3,300,000**	**3,300,000**	**3,300,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	STB	0000	STABILE U & MAYO BIOTECH FAC	N		21,726,000	21,726,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **STB**	**N**	**21,726,000**	**21,726,000**	**21,726,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	AGW	0000	AG WATER MGMT RES PARTNERSH	N		8,155	0	8,155	8,155	0	0	
				Total Appropriation:	**506**	**0000** **AGW**	**N**	**0**	**8,155**	**0**	**8,155**	**8,155**	**0**	**0**	**0**
				Total Fiscal Year:	**2005**				**134,028,000.00**	**134,019,845.00**	**8,155.00**	**8,155.00**	**0.00**	**0.00**	
			Total	**05 020 00 000**					**134,028,000.00**	**134,019,845.00**	**8,155.00**	**8,155.00**	**0.00**	**0.00**	
06 258 00 000	2006	500	0000	CCN	0000	CEDAR CREEK NAT HIST	N		500,000	500,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **CCN**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	CLO	0000	CLOQUET FORESTRY CENTR	N		500,000	500,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **CLO**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	CSM	0000	CARLSON SCHOOL OF MNGMNT	N		26,600,000	26,600,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **CSM**	**N**	**26,600,000**	**26,600,000**	**26,600,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	DLA	0000	DULUTH LABOVITZ	N		15,283,545	15,283,545	0	0	0	0	
				Total Appropriation:	**500**	**0000** **DLA**	**N**	**15,283,545**	**15,283,545**	**15,283,545**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
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Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E81 UNIVERSITY OF MINNESOTA**

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Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	500	0000	HE6	0000	HEAPR-06	N		30,000,000	30,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 HE6**	**N**	**30,000,000**	**30,000,000**	**30,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	MBB	0000	MEDICAL BIOSCI BLDG	N		40,000,000	40,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 MBB**	**N**	**40,000,000**	**40,000,000**	**40,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	MHY	0000	MOR HYDROGEN PILOT	N		651,779	651,779	0	0	0	0	
				Total Appropriation:		**500 0000 MHY**	**N**	**651,779**	**651,779**	**651,779**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	WPT	0000	WILLMAR POULTRY LAB	N		300,000	300,000	0	0	0	0	
				Total Appropriation:		**500 0000 WPT**	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	DLA	0000	DULUTH LABOVITZ	N		49,455	49,455	0	0	0	0	
				Total Appropriation:		**506 0000 DLA**	**N**	**49,455**	**49,455**	**49,455**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	MHY	0000	MOR HYDROGEN PILOT	O		1,848,221	1,146,830	701,391	0	701,391	0	
				Total Appropriation:		**506 0000 MHY**	**O**	**1,146,830**	**1,848,221**	**1,146,830**	**701,391**	**0**	**701,391**	**0**	**-701,391**
				Total Fiscal Year:		**2006**			**115,733,000.00**	**115,031,608.67**	**701,391.33**	**0.00**	**701,391.33**	**0.00**	
			Total	**06 258 00 000**					**115,733,000.00**	**115,031,608.67**	**701,391.33**	**0.00**	**701,391.33**	**0.00**	
08 179 00 000	2008	500	0000	CSB	0000	MORRIS COMMUNITY SERVICES	N		4,735,640	4,735,640	0	0	0	0	
				Total Appropriation:		**500 0000 CSB**	**N**	**4,735,640**	**4,735,640**	**4,735,640**	**0**	**0**	**0**	**0**	**0**

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08 179 00 000	2008	500	0000	DCE	0000	DULUTH CIVIL ENGINEERING	N		9,545,234	9,545,234	0	0	0	0	
				Total Appropriation:	**500**	**0000** **DCE**	**N**	**9,545,234**	**9,545,234**	**9,545,234**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	HE8	0000	HEAPR 08	N		31,416,201	31,416,201	0	0	0	0	
				Total Appropriation:	**500**	**0000** **HE8**	**N**	**31,416,201**	**31,416,201**	**31,416,201**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	LBR	0000	LABORATORY RENOVATION	N		2,062,471	2,062,471	0	0	0	0	
				Total Appropriation:	**500**	**0000** **LBR**	**N**	**2,062,471**	**2,062,471**	**2,062,471**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	NWR	0000	NW RESEARCH OUTREACH CENTE	N		1,244,594	1,244,594	0	0	0	0	
				Total Appropriation:	**500**	**0000** **NWR**	**N**	**1,244,594**	**1,244,594**	**1,244,594**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	STS	0000	SCIENCE TEACH STUDENT SERV	N		39,789,189	39,789,189	0	0	0	0	
				Total Appropriation:	**500**	**0000** **STS**	**N**	**39,789,189**	**39,789,189**	**39,789,189**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	WCR	0000	WEST CENTRAL RESEARCH	N		1,916,090	1,916,090	0	0	0	0	
				Total Appropriation:	**500**	**0000** **WCR**	**N**	**1,916,090**	**1,916,090**	**1,916,090**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	CSB	0000	MORRIS COMMUNITY SERVICES	O		264,360	204,197	60,163	59,157	1,005	0	
				Total Appropriation:	**506**	**0000** **CSB**	**O**	**204,197**	**264,360**	**204,197**	**60,163**	**59,157**	**1,005**	**0**	**-1,005**
08 179 00 000	2008	506	0000	DCE	0000	DULUTH CIVIL ENGINEERING	N		454,766	454,766	0	0	0	0	
				Total Appropriation:	**506**	**0000** **DCE**	**N**	**454,766**	**454,766**	**454,766**	**0**	**0**	**0**	**0**	**0**

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08 179 00 000	2008	506	0000	HE8	0000	HEAPR 08	N		3,583,799	3,041,925	541,874	541,874	0	0	
				Total Appropriation:	**506**	**0000**	**HE8**	**N**	**3,599,190**	**3,583,799**	**3,041,925**	**541,874**	**541,874**	**0**	**0**	**557,265**
08 179 00 000	2008	506	0000	LBR	0000	LABORATORY RENOVATION	O		1,270,529	1,037,874	232,655	213,102	19,553	0	
				Total Appropriation:	**506**	**0000**	**LBR**	**O**	**1,037,874**	**1,270,529**	**1,037,874**	**232,655**	**213,102**	**19,553**	**0**	**-19,553**
08 179 00 000	2008	506	0000	NWR	0000	NW RESEARCH OUTREACH CENTE	N		70,015	70,015	0	0	0	0	
				Total Appropriation:	**506**	**0000**	**NWR**	**N**	**70,015**	**70,015**	**70,015**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	STS	0000	SCIENCE TEACH STUDENT SERV	N		8,543,811	8,543,811	0	0	0	0	
				Total Appropriation:	**506**	**0000**	**STS**	**N**	**8,543,811**	**8,543,811**	**8,543,811**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	WCR	0000	WEST CENTRAL RESEARCH	N		253,910	253,910	0	0	0	0	
				Total Appropriation:	**506**	**0000**	**WCR**	**N**	**253,910**	**253,910**	**253,910**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2008**					**105,150,608.61**	**104,315,917.44**	**834,691.17**	**814,132.67**	**20,558.50**	**0.00**	
			Total	**08 179 00 000**						**105,150,608.61**	**104,315,917.44**	**834,691.17**	**814,132.67**	**20,558.50**	**0.00**	
09 093 00 000	2009	500	0000	HE9	0000	HEAPR	N		10,185,561	10,185,561	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**HE9**	**N**	**10,185,561**	**10,185,561**	**10,185,561**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	NSL	0000	NATIONAL SOLAR LAB	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**NSL**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	WCR	0000	WEST CENTRAL RESEARCH CENTE	N		0	0	0	0	0	0	

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						Total Appropriation:									
		500	**0000**			**WCR**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	506	0000	HE9	0000	HEAPR	O		14,814,439	13,453,055	1,361,384	565,059	796,325	0	
						Total Appropriation:									
		506	**0000**			**HE9**	**O**	**13,453,055**	**14,814,439**	**13,453,055**	**1,361,384**	**565,059**	**796,325**	**0**	**-796,325**
09 093 00 000	2009	506	0000	NSL	0000	NATIONAL SOLAR LAB	N		2,150,000	0	2,150,000	2,150,000	0	0	
						Total Appropriation:									
		506	**0000**			**NSL**	**N**	**0**	**2,150,000**	**0**	**2,150,000**	**2,150,000**	**0**	**0**	**0**
09 093 00 000	2009	506	0000	WCR	0000	WEST CENTRAL RESEARCH CENTE	O		350,000	346,817	3,183	0	3,183	0	
						Total Appropriation:									
		506	**0000**			**WCR**	**O**	**346,817**	**350,000**	**346,817**	**3,183**	**0**	**3,183**	**0**	**-3,183**
						Total Fiscal Year:			**27,500,000.00**	**23,985,433.36**	**3,514,566.64**	**2,715,058.59**	**799,508.05**	**0.00**	
			Total			**09 093 00 000**			**27,500,000.00**	**23,985,433.36**	**3,514,566.64**	**2,715,058.59**	**799,508.05**	**0.00**	
10 189 00 000	2010	500	0000	FWH	0000	FOLWELL HALL RENOVATION	N		23,000,000	0	23,000,000	23,000,000	0	0	
						Total Appropriation:									
		500	**0000**			**FWH**	**N**	**0**	**23,000,000**	**0**	**23,000,000**	**23,000,000**	**0**	**0**	**0**
10 189 00 000	2010	500	0000	HE0	0000	2010 HEAPR	N		56,000,000	0	56,000,000	56,000,000	0	0	
						Total Appropriation:									
		500	**0000**			**HE0**	**N**	**0**	**56,000,000**	**0**	**56,000,000**	**56,000,000**	**0**	**0**	**0**
10 189 00 000	2010	500	0000	LR0	0000	LAB RENOVATIONS	N		6,667,000	0	6,667,000	6,667,000	0	0	
						Total Appropriation:									
		500	**0000**			**LR0**	**N**	**0**	**6,667,000**	**0**	**6,667,000**	**6,667,000**	**0**	**0**	**0**
10 189 00 000	2010	500	0000	PAN	0000	PHYSICS & NONOTECHNOLOGY D	N		4,000,000	0	4,000,000	4,000,000	0	0	

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						Total Appropriation:									
			500		**0000**	**PAN**	**N**	**0**	**4,000,000**	**0**	**4,000,000**	**4,000,000**	**0**	**0**	**0**
10 189 00 000	2010	506	0000	FWH	0000	FOLWELL HALL RENOVATION	O		23,000,000	13,930,322	9,069,678	1,976,627	7,093,051	0	
						Total Appropriation:									
			506		**0000**	**FWH**	**O**	**13,930,322**	**23,000,000**	**13,930,322**	**9,069,678**	**1,976,627**	**7,093,051**	**0**	**-7,093,051**
10 189 00 000	2010	506	0000	HE0	0000	HEAPR 2010	O		56,000,000	25,392,767	30,607,233	26,790,762	3,816,472	0	
						Total Appropriation:									
			506		**0000**	**HE0**	**O**	**25,392,767**	**56,000,000**	**25,392,767**	**30,607,233**	**26,790,762**	**3,816,472**	**0**	**-3,816,472**
10 189 00 000	2010	506	0000	LR0	0000	LAB RENOVATIONS 2010	O		6,667,000	2,562,016	4,104,984	3,881,247	223,737	0	
						Total Appropriation:									
			506		**0000**	**LR0**	**O**	**2,562,016**	**6,667,000**	**2,562,016**	**4,104,984**	**3,881,247**	**223,737**	**0**	**-223,737**
10 189 00 000	2010	506	0000	PAN	0000	PHYSICS & NONOTECHNOLOGY D	O		4,000,000	2,150,928	1,849,072	1,606,035	243,037	0	
						Total Appropriation:									
			506		**0000**	**PAN**	**O**	**2,150,928**	**4,000,000**	**2,150,928**	**1,849,072**	**1,606,035**	**243,037**	**0**	**-243,037**
						Total Fiscal Year:	**2010**		**179,334,000.00**	**44,036,031.77**	**135,297,968.23**	**123,921,671.05**	**11,376,297.18**	**0.00**	
			Total	**10 189 00 000**					**179,334,000.00**	**44,036,031.77**	**135,297,968.23**	**123,921,671.05**	**11,376,297.18**	**0.00**	
92 558 00 000	1995	500	0000	R92	0000	REPAIRS & BETTERMENT 92	N		844,200	844,200	0	0	0	0	
						Total Appropriation:									
			500		**0000**	**R92**	**N**	**844,200**	**844,200**	**844,200**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	0000	T92	0000	TWIN CITY CAMPUS 92	N		36,987,745	36,987,745	0	0	0	0	
						Total Appropriation:									
			500		**0000**	**T92**	**N**	**36,987,745**	**36,987,745**	**36,987,745**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:	**1995**		**37,831,945.00**	**37,831,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	

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			Total	**92**	**558 00 000**				**37,831,945.00**	**37,831,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	
93 373 00 000	1995	500	0000	R93	0000	REPAIRS & BETTERMENT 93	N		2,000,000	2,000,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**R93**	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:	**1995**					**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**93**	**373 00 000**				**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	APR	0000	ASSET PRESERVATION & RENEWA	N		15,000,000	15,000,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**APR**	**N**	**15,000,000**	**15,000,000**	**15,000,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	DMS	0000	DULUTH MEDICAL SCHOOL	N		4,000,000	4,000,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**DMS**	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	FAC	0000	FACILITY RENEWAL	N		3,218,871	3,218,871	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**FAC**	**N**	**3,218,871**	**3,218,871**	**3,218,871**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	TCA	0000	TWIN CITY CAMP ARCH RESEARC	N		2,700,000	2,700,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**TCA**	**N**	**2,700,000**	**2,700,000**	**2,700,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	TCC	0000	TC CARLSON SCH MANAGEMENT	N		25,000,000	25,000,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**TCC**	**N**	**25,000,000**	**25,000,000**	**25,000,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	TCM	0000	TC MECHANICAL ENGINEERING	N		13,000,000	13,000,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**TCM**	**N**	**13,000,000**	**13,000,000**	**13,000,000**	**0**	**0**	**0**	**0**	**0**

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						Total Fiscal Year: 1995			**62,918,871.00**	**62,918,871.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**62,918,871.00**	**62,918,871.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	0000	ARC	0000	ARCHITECTURE RENOVATION	N		9,000,000	9,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 ARC**	**N**	**9,000,000**	**9,000,000**	**9,000,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	CSF	0000	CROOKSTON SCIENCE FACILITY	N		2,794,691	2,794,691	0	0	0	0	
				Total Appropriation:		**500 0000 CSF**	**N**	**2,794,691**	**2,794,691**	**2,794,691**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	HAE	0000	HAECKER HALL RENOVATION	N		12,000,000	12,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 HAE**	**N**	**12,000,000**	**12,000,000**	**12,000,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	HEA	0000	HIGHER ED ASSET PRES & REPL	N		12,000,000	12,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 HEA**	**N**	**12,000,000**	**12,000,000**	**12,000,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	HUM	0000	MORRIS HUMANITIES & FINE AR	N		2,297,837	2,297,837	0	0	0	0	
				Total Appropriation:		**500 0000 HUM**	**N**	**2,297,837**	**2,297,837**	**2,297,837**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	LAC	0000	LIBRARY ACCESS CENTER	N		38,500,000	38,500,000	0	0	0	0	
				Total Appropriation:		**500 0000 LAC**	**N**	**38,500,000**	**38,500,000**	**38,500,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	LIB	0000	DULUTH LIBRARY	N		1,430,000	1,430,000	0	0	0	0	
				Total Appropriation:		**500 0000 LIB**	**N**	**1,430,000**	**1,430,000**	**1,430,000**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E81 UNIVERSITY OF MINNESOTA**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
96 463 00 000	1996	500	0000	MAR	0000	MARIUCCI ICE & TENNIS	N		6,999,999	6,999,999	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**MAR**	**N**	**6,999,999**	**6,999,999**	**6,999,999**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	MCT	0000	MOLECULAR & CELLULAR	N		3,000,000	3,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**MCT**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	MRR	0000	MAGNETIC RESONANCE RESEARC	N		3,500,000	3,500,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**MRR**	**N**	**3,500,000**	**3,500,000**	**3,500,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	REN	0000	FACILITY RENEWAL	N		6,200,000	6,200,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**REN**	**N**	**6,200,000**	**6,200,000**	**6,200,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	SCI	0000	MORRIS SCIENCE BUILDING	N		2,720,000	2,720,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**SCI**	**N**	**2,720,000**	**2,720,000**	**2,720,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	WPT	0000	WILLMAR POULTRY TESTING	N		104,000	104,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**WPT**	**N**	**104,000**	**104,000**	**104,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1996**					**100,546,527.00**	**100,546,527.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**96 463 00 000**						**100,546,527.00**	**100,546,527.00**	**0.00**	**0.00**	**0.00**	**0.00**	
98 404 00 000	1998	500	0000	AGE	0000	AG EXPERIMENT STATIONS	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**AGE**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E81 UNIVERSITY OF MINNESOTA**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
98 404 00 000	1998	500	0000	AHR			N								
				Total Appropriation:	**500**	**0000**	**AHR**	**N**	**0**						
98 404 00 000	1998	500	0000	CKR	0000	CROOKSTON KEIHLE RENOV ADD D	N		180,000	180,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**CKR**	**N**	**180,000**	**180,000**	**180,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	CRK	0000	CROOKSTON FACILITY IMPROVE	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**CRK**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	DAS	0000	DULUTH ACADEMIC SPACE RENO	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**DAS**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	DLC	0000	DULUTH LIBRARY CONSTRUCTIO	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**DLC**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	F0W			N								
				Total Appropriation:	**500**	**0000**	**F0W**	**N**	**0**						
98 404 00 000	1998	500	0000	FOL	0000	FOLWELL HALL DESIGN	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**FOL**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	GRH	0000	GREENHOUSE RENOVATION DESI	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**GRH**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	GSR	0000	GORTNER & SYNDER REMODEL	N		0	0	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E81 UNIVERSITY OF MINNESOTA**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**500**	**0000**	**GSR**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	MSC	0000	MALL INFRA SEWER & CHILLER	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**MSC**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	MSP	0000	MORRIS SCI HTNG PLANT PHY ED C	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**MSP**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	PET	0000	PETERS HALL PHASE II	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**PET**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	WAF	0000	WOMENS ATHLETICS FIELD & FA	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**WAF**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	0000	WAL	0000	WALTER DIGITAL TECH SCI LIB	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**WAL**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1998**				**180,000.00**	**180,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**98 404 00 000**					**180,000.00**	**180,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	1999	500	0000	AGE	1200	ARBORETUM/HORTICULTURAL R	N		698,049	698,049	0	0	0	0	
99 240 00 000	1999	500	0000	AGE	1300	CLOQUET FORESTRY CENTER	N		54,787	54,787	0	0	0	0	
99 240 00 000	1999	500	0000	AGE	1400	GRAND RAPIDS ADMIN BLDG	N		250,414	250,414	0	0	0	0	
99 240 00 000	1999	500	0000	AGE	1100	SWINE RESEARCH-MORRIS&WASEC	N		2,596,750	2,596,750	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**AGE**	**N**	**3,600,000**	**3,600,000**	**3,600,000**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E81 UNIVERSITY OF MINNESOTA**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
99 240 00 000	1999	500	0000	CRK	0000	CROOKSTON FACILITY IMP	N		3,500,000	3,500,000	0	0	0	0	
				Total Appropriation:		**500 0000 CRK**	**N**	**3,500,000**	**3,500,000**	**3,500,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	DAS	0000	DULUTH ACADEMIC SPACE RENO	N		200,000	200,000	0	0	0	0	
				Total Appropriation:		**500 0000 DAS**	**N**	**200,000**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	DLC	0000	DULUTH LIBRARY CONSTRUCTIO	N		17,000,000	17,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 DLC**	**N**	**17,000,000**	**17,000,000**	**17,000,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	FOL	0000	FOLWELL HALL DESIGN	N		690,000	690,000	0	0	0	0	
				Total Appropriation:		**500 0000 FOL**	**N**	**690,000**	**690,000**	**690,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	GRH	0000	GREENHOUSE RENOVATION DESI	N		900,000	900,000	0	0	0	0	
				Total Appropriation:		**500 0000 GRH**	**N**	**900,000**	**900,000**	**900,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	GSR	0000	GORTNER & SNYDER	N		3,900,000	3,900,000	0	0	0	0	
				Total Appropriation:		**500 0000 GSR**	**N**	**3,900,000**	**3,900,000**	**3,900,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	MSC	0000	MALL INFRA SEWER & CHILLER	N		2,400,000	2,400,000	0	0	0	0	
				Total Appropriation:		**500 0000 MSC**	**N**	**2,400,000**	**2,400,000**	**2,400,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	MSP	0000	MORRIS SCI HTNG PLANT PHY ED C	N		18,400,000	18,400,000	0	0	0	0	
				Total Appropriation:		**500 0000 MSP**	**N**	**18,400,000**	**18,400,000**	**18,400,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	PET	0000	PETERS HALL PHASE II	N		6,900,000	6,900,000	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **E81 UNIVERSITY OF MINNESOTA**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**500**	**0000**	**PET**	**N**	**6,900,000**	**6,900,000**	**6,900,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	WAF	0000	WOMENS ATHLETICS FIELD & FA	N			2,700,000	2,700,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**WAF**	**N**	**2,700,000**	**2,700,000**	**2,700,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	WAL	0000	WALTER DIGITAL TECH SCI LIB	N			52,200,000	52,200,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**WAL**	**N**	**52,200,000**	**52,200,000**	**52,200,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1999**					**112,390,000.00**	**112,390,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**99 240 00 000**						**112,390,000.00**	**112,390,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
Total		**E81**	**UNIVERSITY OF MINNESOTA**							**1,138,934,951.61**	**996,006,946.24**	**142,928,005.37**	**130,030,250.31**	**12,897,755.06**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: G02 ADMINISTRATION DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	4309	001	0030	MCAE-CAP IMPROVE ELECT/MEC	N		214,000	214,000	0	0	0	0	
						Total Appropriation: 500 4309 001	**N**	**214,000**	**214,000**	**214,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	003	0003	MCAE-ASSET PRESERVATION	N		500,000	500,000	0	0	0	0	
						Total Appropriation: 500 4309 003	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	004	0004	MCAE-GAIA AIR CONDITIONING	N		81,000	81,000	0	0	0	0	
						Total Appropriation: 500 4309 004	**N**	**81,000**	**81,000**	**81,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	005	0005	MSA-ASSET PRESERVATION	N		1,000,000	999,795	205	205	0	0	
						Total Appropriation: 500 4309 005	**N**	**999,795**	**1,000,000**	**999,795**	**205**	**205**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	006	0006	MSA-NOYES W WING MOLD ABAT	N		2,050,000	2,050,000	0	0	0	0	
						Total Appropriation: 500 4309 006	**N**	**2,050,000**	**2,050,000**	**2,050,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	007	0007	ADMIN-CAPRA	N		6,434,054	6,433,032	1,022	1,022	0	0	
00 492 00 000	2000	500	4309	007	0031	ADMIN-CAPRA PM FEES	N		150,329	150,329	0	0	0	0	
						Total Appropriation: 500 4309 007	**N**	**6,583,361**	**6,584,383**	**6,583,361**	**1,022**	**1,022**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	009	0009	ADMIN-ELECT UTILITY INFRA PH 4	N		2,499,953	2,499,953	0	0	0	0	
						Total Appropriation: 500 4309 009	**N**	**2,499,953**	**2,499,953**	**2,499,953**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	010	0010	ADMIN-CAP SECURITY RENOVATI	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation: 500 4309 010	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G02 ADMINISTRATION DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	4309	013	0013	ADMIN-HEALTH BLDG DELAWAR	N		3,538,528	3,538,528	0	0	0	0	
				Total Appropriation:			**N**	**3,538,528**	**3,538,528**	**3,538,528**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	014	0014	ADMIN-HEALTH BLDG AP	N		336,142	336,142	0	0	0	0	
				Total Appropriation:			**N**	**336,142**	**336,142**	**336,142**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	015	0015	ADMIN-CAPITOL BLDG PREDESIG	N		298,100	298,100	0	0	0	0	
				Total Appropriation:			**N**	**298,100**	**298,100**	**298,100**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	018	0018	DHS-STATEWIDE ROOF REPRS/RP	N		1,971,000	1,968,750	2,250	2,250	0	0	
				Total Appropriation:			**N**	**1,968,750**	**1,971,000**	**1,968,750**	**2,250**	**2,250**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	019	0019	DHS-ASSET PRESERVATION	N		2,999,991	2,993,822	6,169	6,169	0	0	
				Total Appropriation:			**N**	**2,993,822**	**2,999,991**	**2,993,822**	**6,169**	**6,169**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	020	0020	DHS-SP PEXTON HALL UPGRADE	N		7,200,000	7,198,000	2,000	2,000	0	0	
00 492 00 000	2000	500	4309	020	0037	DHS-SP PEXTON HALL FF&E	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**7,198,000**	**7,200,000**	**7,198,000**	**2,000**	**2,000**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	021	0021	MVH-HAST UTILITY INFRA PH 2	N		7,000,000	6,995,079	4,921	4,921	0	0	
				Total Appropriation:			**N**	**6,995,079**	**7,000,000**	**6,995,079**	**4,921**	**4,921**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	022	0022	MVH-MPLS INFRA IMPROV	N		1,694,882	1,690,806	4,076	4,076	0	0	
				Total Appropriation:			**N**	**1,690,806**	**1,694,882**	**1,690,806**	**4,076**	**4,076**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G02 ADMINISTRATION DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	4309	023	0023	MVH-ASSET PRESERVATION	N		3,000,000	3,000,000	0	0	0	0	
						Total Appropriation:	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	024	0024	MCF-FARIBAULT SEWER REPAIR	N		7,500,000	7,142,755	357,245	357,245	0	0	
						Total Appropriation:	**N**	**7,142,755**	**7,500,000**	**7,142,755**	**357,245**	**357,245**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	025	0032	MCF - OPH INMATE BED FF & E	N		166,885	166,885	0	0	0	0	
00 492 00 000	2000	500	4309	025	0025	MCF-OPH INMATE BED EXP	N		680,762	680,762	0	0	0	0	
						Total Appropriation:	**N**	**847,647**	**847,647**	**847,647**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	026	0026	MCF-LL H BLDG REM PH 3	N		3,395,912	3,395,912	0	0	0	0	
						Total Appropriation:	**N**	**3,395,912**	**3,395,912**	**3,395,912**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	027	0027	MCF-RW MENTAL HLTH SUP/LIV	N		764,541	764,541	0	0	0	0	
						Total Appropriation:	**N**	**764,541**	**764,541**	**764,541**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	028	0028	MCF-SW PERIMETER WALL REPAI	N		979,886	979,886	0	0	0	0	
						Total Appropriation:	**N**	**979,886**	**979,886**	**979,886**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	029	0029	MCF-SW HEALTH SERV CONVERSI	N		1,643,481	1,642,481	1,000	1,000	0	0	
						Total Appropriation:	**N**	**1,642,481**	**1,643,481**	**1,642,481**	**1,000**	**1,000**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	030	0036	DOC-ASSET PRESERVATION	N		211,733	211,733	0	0	0	0	
						Total Appropriation:	**N**	**211,733**	**211,733**	**211,733**	**0**	**0**	**0**	**0**	**0**

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Agency: **G02 ADMINISTRATION DEPT**

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	4309	040			N								
				Total Appropriation:	**500**	**4309**	**040**	**N**	**0**						
00 492 00 000	2000	500	4309	060	8060	CHILDREN'S MUSEUM	N		500,000	500,000	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**060**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	4309	080			N								
				Total Appropriation:	**500**	**4309**	**080**	**N**	**0**						
00 492 00 000	2000	500	4309	090	8090	BAYPORT STORM SEWER GRANT	N		2,619,997	2,619,997	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**090**	**N**	**2,619,997**	**2,619,997**	**2,619,997**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	506	4309	090	8090	BAYPORT STORM SEWER GRANT	O		60,003	0	60,003	0	60,003	0	
				Total Appropriation:	**506**	**4309**	**090**	**O**	**0**	**60,003**	**0**	**60,003**	**0**	**60,003**	**0**	**-60,003**
				Total Fiscal Year:	**2000**					**60,491,177.61**	**60,052,287.23**	**438,890.38**	**378,887.75**	**60,002.63**	**0.00**	
			Total	**00 492 00 000**						**60,491,177.61**	**60,052,287.23**	**438,890.38**	**378,887.75**	**60,002.63**	**0.00**	
011 012 00 000	2001	500	4309	001	1001	SOB - TUCKPOINT	N		2,200,000	2,027,945	172,055	172,055	0	0	
				Total Appropriation:	**500**	**4309**	**001**	**N**	**2,027,945**	**2,200,000**	**2,027,945**	**172,055**	**172,055**	**0**	**0**	**0**
011 012 00 000	2001	500	4309	002	1002	ELEC - INFRA	N		1,200,000	1,197,223	2,776	2,776	0	0	
				Total Appropriation:	**500**	**4309**	**002**	**N**	**1,197,223**	**1,200,000**	**1,197,223**	**2,776**	**2,776**	**0**	**0**	**0**

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						Total Fiscal Year: 2001			**3,399,999.70**	**3,225,167.86**	**174,831.84**	**174,831.84**	**0.00**	**0.00**	
						Total 011 012 00 000			**3,399,999.70**	**3,225,167.86**	**174,831.84**	**174,831.84**	**0.00**	**0.00**	
02 374 00 000	2002	500	2300	237	4737	ASSET PRESERVATION LAW 2000	N		350,000	350,000	0	0	0	0	
						Total Appropriation: 500 2300 237	**N**	**350,000**	**350,000**	**350,000**	**0**	**0**	**0**	**0**	**0**
02 374 00 000	2002	500	4309	011	0035	ADMIN-BCA HDQ FURNITURE	O		3,082,278	3,082,278	0	0	0	0	
02 374 00 000	2002	500	4309	011	0034	ADMIN-BCA HDQ EQUIPMENT	O		3,424,024	3,424,024	0	0	0	0	
02 374 00 000	2002	500	4309	011	0011	ADMIN-BCA HEADQUARTERS	O		35,668,698	35,561,616	107,082	0	107,082	0	
						Total Appropriation: 500 4309 011	**O**	**42,067,918**	**42,175,000**	**42,067,918**	**107,082**	**0**	**107,082**	**0**	**-107,082**
02 374 00 000	2002	500	4309	109	2022	CAAPB-HHH MEMORIAL	N		250,000	250,000	0	0	0	0	
						Total Appropriation: 500 4309 109	**N**	**250,000**	**250,000**	**250,000**	**0**	**0**	**0**	**0**	**0**
02 374 00 000	2002	500	4309	801	8001	ADMIN-CAP ASSET PRES (CAPRA)	N		750,000	705,024	44,976	44,976	0	0	
						Total Appropriation: 500 4309 801	**N**	**705,024**	**750,000**	**705,024**	**44,976**	**44,976**	**0**	**0**	**0**
02 374 00 000	2002	500	4309	831	8031	DHS-ASSET PRESERVATION	N		1,476,357	1,475,777	580	580	0	0	
						Total Appropriation: 500 4309 831	**N**	**1,475,777**	**1,476,357**	**1,475,777**	**580**	**580**	**0**	**0**	**0**
02 374 00 000	2002	500	4309	839	8039	MCF-ASSET PRESERVATION	N		250,000	250,000	0	0	0	0	
						Total Appropriation: 500 4309 839	**N**	**250,000**	**250,000**	**250,000**	**0**	**0**	**0**	**0**	**0**
02 374 00 000	2002	500	4322	017	0017	ADMIN-PROPERTY ACQUISTION	N		449,752	437,704	12,048	12,048	0	0	
						Total Appropriation: 500 4322 017	**N**	**437,704**	**449,752**	**437,704**	**12,048**	**12,048**	**0**	**0**	**0**

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02 374 00 000	2002	500	4322	809	8009	ADMIN-REAL PROPERTY ACQ	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation:	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
02 374 00 000	2002	500	4322	810	8010	ADMIN BUREAU CRIMINAL APPR	N		300,000	300,000	0	0	0	0	
						Total Appropriation:	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**47,001,109.04**	**46,836,423.06**	**164,685.98**	**57,603.49**	**107,082.49**	**0.00**	
						Total 02 374 00 000			**47,001,109.04**	**46,836,423.06**	**164,685.98**	**57,603.49**	**107,082.49**	**0.00**	
02 393 00 000	2002	500	4309	201	2020	ADM - CAPRA ASBESTOS	N		1,264,237	1,259,783	4,454	4,454	0	0	
02 393 00 000	2002	500	4309	201	2021	ADMIN-CAPRA PROJ MGMT SALA	N		64,905	64,905	0	0	0	0	
02 393 00 000	2002	500	4309	201	2001	ADM - CAPRA	N		9,564,496	9,467,465	97,031	97,031	0	0	
						Total Appropriation:	**N**	**10,792,153**	**10,893,638**	**10,792,153**	**101,485**	**101,485**	**0**	**0**	**0**
02 393 00 000	2002	500	4309	202	2002	ADM - ELEC INFR 6	O		3,153,620	3,134,844	18,775	0	18,775	0	
						Total Appropriation:	**O**	**3,134,844**	**3,153,620**	**3,134,844**	**18,775**	**0**	**18,775**	**0**	**-18,775**
02 393 00 000	2002	500	4309	204	2004	ADM - HLTH/AG	N		60,000,000	59,929,576	70,424	70,424	0	0	
						Total Appropriation:	**N**	**59,929,576**	**60,000,000**	**59,929,576**	**70,424**	**70,424**	**0**	**0**	**0**
02 393 00 000	2002	500	4309	206	2006	CAE - ASSET PRESERVATION	N		642,809	642,809	0	0	0	0	
						Total Appropriation:	**N**	**642,809**	**642,809**	**642,809**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	4309	207	2007	CAE - CATWALK	N		125,000	125,000	0	0	0	0	
						Total Appropriation:	**N**	**125,000**	**125,000**	**125,000**	**0**	**0**	**0**	**0**	**0**

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02 393 00 000	2002	500	4309	208	2008	MSA - ASSET PRESERVATION	N		1,496,430	1,487,700	8,730	8,730	0	0	
				Total Appropriation:			**N**	**1,487,700**	**1,496,430**	**1,487,700**	**8,730**	**8,730**	**0**	**0**	**0**
02 393 00 000	2002	500	4309	209	2009	DHS - ROOFS	N		2,789,000	2,551,159	237,841	237,841	0	0	
				Total Appropriation:			**N**	**2,551,159**	**2,789,000**	**2,551,159**	**237,841**	**237,841**	**0**	**0**	**0**
02 393 00 000	2002	500	4309	210	2010	DHS - ASSET PRESERVATION	N		3,881,689	3,881,689	0	0	0	0	
				Total Appropriation:			**N**	**3,881,689**	**3,881,689**	**3,881,689**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	4309	211	2011	DHS - DEMOS	O		2,672,965	2,505,767	167,198	0	167,198	0	
				Total Appropriation:			**O**	**2,505,767**	**2,672,965**	**2,505,767**	**167,198**	**0**	**167,198**	**0**	**-167,198**
02 393 00 000	2002	500	4309	212	2012	DHS - FF RTC	O		2,991,126	1,227,761	1,763,365	0	1,763,365	0	
				Total Appropriation:			**O**	**1,227,761**	**2,991,126**	**1,227,761**	**1,763,365**	**0**	**1,763,365**	**0**	**-1,763,365**
02 393 00 000	2002	500	4309	213	2013	DHS - SP RTC BLR	N		3,619,000	3,615,501	3,499	3,499	0	0	
				Total Appropriation:			**N**	**3,615,501**	**3,619,000**	**3,615,501**	**3,499**	**3,499**	**0**	**0**	**0**
02 393 00 000	2002	500	4309	214	2014	MVH - ASSET PRESERVATION	N		2,000,000	1,991,977	8,023	8,023	0	0	
				Total Appropriation:			**N**	**1,991,977**	**2,000,000**	**1,991,977**	**8,023**	**8,023**	**0**	**0**	**0**
02 393 00 000	2002	500	4309	215	2015	MVH - HASTINGS INFRA 3	N		8,516,330	8,516,330	0	0	0	0	
				Total Appropriation:			**N**	**8,516,330**	**8,516,330**	**8,516,330**	**0**	**0**	**0**	**0**	**0**

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02 393 00 000	2002	500	4309	216	2016	MVH - SILVER BAY VH ROOF	N		2,345,000	2,345,000	0	0	0	0	
						Total Appropriation: 500 4309 216	**N**	**2,345,000**	**2,345,000**	**2,345,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	4309	217	2017	MCF - ASSET PRESERVATION	N		16,966,934	16,966,934	0	0	0	0	
						Total Appropriation: 500 4309 217	**N**	**16,966,934**	**16,966,934**	**16,966,934**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	4309	218	2018	MCF - LINO LAKES 416 BD	N		4,151,735	4,151,735	0	0	0	0	
						Total Appropriation: 500 4309 218	**N**	**4,151,735**	**4,151,735**	**4,151,735**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	4309	219	2019	MCF - SHAKOPEE RENOV	N		3,070,000	3,070,000	0	0	0	0	
						Total Appropriation: 500 4309 219	**N**	**3,070,000**	**3,070,000**	**3,070,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**129,315,275.33**	**126,935,934.71**	**2,379,340.62**	**430,002.14**	**1,949,338.48**	**0.00**	
			Total			**02 393 00 000**			**129,315,275.33**	**126,935,934.71**	**2,379,340.62**	**430,002.14**	**1,949,338.48**	**0.00**	
031 020 00 000	2003	500	4309	010	8031	GUTHRIE THEATER	N		24,999,508	24,999,508	0	0	0	0	
						Total Appropriation: 500 4309 010	**N**	**24,999,508**	**24,999,508**	**24,999,508**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	4309	030	8030	CHILDREN'S THEATRE	N		5,000,000	5,000,000	0	0	0	0	
						Total Appropriation: 500 4309 030	**N**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	4309	050	8032	NATIONAL EAGLE CENTER	N		500,000	500,000	0	0	0	0	
						Total Appropriation: 500 4309 050	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**

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031 020 00 000	2003	506	4309	010	8031	GUTHRIE THEATER	O		492	0	492	0	492	0	
						Total Appropriation:	**O**	**0**	**492**	**0**	**492**	**0**	**492**	**0**	**-492**
						Total Fiscal Year: 2003			**30,500,000.00**	**30,499,508.00**	**492.00**	**0.00**	**492.00**	**0.00**	
						Total 031 020 00 000			**30,500,000.00**	**30,499,508.00**	**492.00**	**0.00**	**492.00**	**0.00**	
05 020 00 000	2005	500	FACL	262	2760	PARKING EXPANSION	N		1,750,738	1,750,738	0	0	0	0	
						Total Appropriation:	**N**	**1,750,738**	**1,750,738**	**1,750,738**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	263	2710	PMD ASSET PRESERVATION	N		2,500,000	2,500,000	0	0	0	0	
						Total Appropriation:	**N**	**2,500,000**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	364	3236	ADMIN-CAPRA SALARIES	O		20,000	19,999	1	1	0	0	
05 020 00 000	2005	500	FACL	364	3209	ADMIN-CAPRA	O		2,980,000	2,966,268	13,732	1,585	12,148	0	
						Total Appropriation:	**O**	**2,986,267**	**3,000,000**	**2,986,267**	**13,733**	**1,585**	**12,148**	**0**	**-12,148**
05 020 00 000	2005	500	FACL	365	3211	PCAE-AP THEATER LIGHTING	N		140,000	140,000	0	0	0	0	
05 020 00 000	2005	500	FACL	365	3210	PCAE-ASSET PRESERVATION	N		730,999	730,999	0	0	0	0	
						Total Appropriation:	**N**	**870,999**	**870,999**	**870,999**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	366	3212	PCAE-BETA BLDG DEMOLOTION	N		204,519	204,519	0	0	0	0	
						Total Appropriation:	**N**	**204,519**	**204,519**	**204,519**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	367	3213	MSA-ASSET PRESERVATION	N		4,229,394	4,229,394	0	0	0	0	
						Total Appropriation:	**N**	**4,229,394**	**4,229,394**	**4,229,394**	**0**	**0**	**0**	**0**	**0**

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05 020 00 000	2005	500	FACL	370	3214	CAAPB-CAP BLDG DESIGN INT	O		1,185,859	1,157,259	28,600	0	28,600	0	
						Total Appropriation: 500 FACL 370	**O**	**1,157,259**	**1,185,859**	**1,157,259**	**28,600**	**0**	**28,600**	**0**	**-28,600**
05 020 00 000	2005	500	FACL	371	3215	CAAPB-CAP BLDG 3RD & DOME	N		1,170,000	969,952	200,048	200,048	0	0	
						Total Appropriation: 500 FACL 371	**N**	**969,952**	**1,170,000**	**969,952**	**200,048**	**200,048**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	372	3216	DVA - WWII MEMORIAL	N		670,000	670,000	0	0	0	0	
						Total Appropriation: 500 FACL 372	**N**	**670,000**	**670,000**	**670,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	373	3217	DHS-ML DESIGN SOS FORENSICS	O		3,259,000	3,205,561	53,439	0	53,439	0	
						Total Appropriation: 500 FACL 373	**O**	**3,205,561**	**3,259,000**	**3,205,561**	**53,439**	**0**	**53,439**	**0**	**-53,439**
05 020 00 000	2005	500	FACL	374	3219	DHS-SP FORENSIC NURSING HOM	N		8,600,000	8,599,516	484	484	0	0	
						Total Appropriation: 500 FACL 374	**N**	**8,599,516**	**8,600,000**	**8,599,516**	**484**	**484**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	375	3237	CON-DHS-WILLMAR RTC	N		900,000	900,000	0	0	0	0	
						Total Appropriation: 500 FACL 375	**N**	**900,000**	**900,000**	**900,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	376	3224	DHS-STATEWIDE ROOFS	N		1,014,000	1,014,000	0	0	0	0	
						Total Appropriation: 500 FACL 376	**N**	**1,014,000**	**1,014,000**	**1,014,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	377	3225	DHS-ASSET PRESERVATION	O		3,000,000	2,941,777	58,223	172	58,051	0	
						Total Appropriation: 500 FACL 377	**O**	**2,941,777**	**3,000,000**	**2,941,777**	**58,223**	**172**	**58,051**	**0**	**-58,051**

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05 020 00 000	2005	500	FACL	378	3226	DHS-GRAVE MARKERS	O		300,000	275,000	25,000	0	25,000	0	
						Total Appropriation: 500 FACL 378	**O**	**275,000**	**300,000**	**275,000**	**25,000**	**0**	**25,000**	**0**	**-25,000**
05 020 00 000	2005	500	FACL	379	3227	MVH-ASSET PRESERVATION	N		4,000,000	3,999,527	473	473	0	0	
						Total Appropriation: 500 FACL 379	**N**	**3,999,527**	**4,000,000**	**3,999,527**	**473**	**473**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	380	3238	CON-VHB-LUVERNE	N		301,076	301,076	0	0	0	0	
						Total Appropriation: 500 FACL 380	**N**	**301,076**	**301,076**	**301,076**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	381	3292	VHB-MPLS VETS	O		1,020,700	961,585	59,115	1,001	58,115	0	
						Total Appropriation: 500 FACL 381	**O**	**961,585**	**1,020,700**	**961,585**	**59,115**	**1,001**	**58,115**	**0**	**-58,115**
05 020 00 000	2005	500	FACL	382	3230	MVH - PDSGN	N		74,280	74,280	0	0	0	0	
						Total Appropriation: 500 FACL 382	**N**	**74,280**	**74,280**	**74,280**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	383	3231	MCF-FA 3-416 BED UNITS	N		84,844,000	84,835,673	8,327	8,327	0	0	
						Total Appropriation: 500 FACL 383	**N**	**84,835,673**	**84,844,000**	**84,835,673**	**8,327**	**8,327**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	384	3232	MCF-SW 150 BED SEG UNIT PH1	N		2,496,716	2,496,583	133	133	0	0	
						Total Appropriation: 500 FACL 384	**N**	**2,496,583**	**2,496,716**	**2,496,583**	**133**	**133**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	385	3233	MCF-WR ACTIVITIES BLDG	N		1,999,038	1,998,988	50	50	0	0	
						Total Appropriation: 500 FACL 385	**N**	**1,998,988**	**1,999,038**	**1,998,988**	**50**	**50**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	386	3234	MCF-WR 100-BED PREFAB UNIT	N		349,147	349,147	0	0	0	0	

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				Total Appropriation:	**500**	**FACL 386**	**N**	**349,147**	**349,147**	**349,147**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	387	3235	MCF-ASSET PRESERVATION	N		8,000,000	7,999,923	77	77	0	0	
				Total Appropriation:	**500**	**FACL 387**	**N**	**7,999,923**	**8,000,000**	**7,999,923**	**77**	**77**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	388	3220	DHS-AGCC REDEVLOP/REUSE	N		3,624,832	3,624,832	0	0	0	0	
				Total Appropriation:	**500**	**FACL 388**	**N**	**3,624,832**	**3,624,832**	**3,624,832**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	389			N								
				Total Appropriation:	**500**	**FACL 389**	**N**	**0**							
05 020 00 000	2005	500	FACL	390	3239	FF RTC DEMOLISH INC PLANT	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**FACL 390**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	FACL	392	3218	DHS-DEMO/REUSE/REDEVELOP	N		3,215,168	1,858,404	1,356,764	427	1,246,661	109,675	
				Total Appropriation:	**500**	**FACL 392**	**N**	**3,215,168**	**3,215,168**	**1,858,404**	**1,356,764**	**427**	**1,246,661**	**109,675**	**110,102**
05 020 00 000	2005	500	FACL	393	3241	FERGUS FALLS/RETIRE BONDS	N		1,760,000	1,760,000	0	0	0	0	
				Total Appropriation:	**500**	**FACL 393**	**N**	**1,760,000**	**1,760,000**	**1,760,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	FACL	390	3239	FF RTC DEMOLISH INC PLANT	O		400,000	0	400,000	0	400,000	0	
				Total Appropriation:	**506**	**FACL 390**	**O**	**0**	**400,000**	**0**	**400,000**	**0**	**400,000**	**0**	**-400,000**
				Total Fiscal Year:	**2005**				**144,739,467.26**	**142,535,000.63**	**2,204,466.63**	**212,778.01**	**1,882,013.62**	**109,675.00**	

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			Total	**05**	**020 00 000**				**144,739,467.26**	**142,535,000.63**	**2,204,466.63**	**212,778.01**	**1,882,013.62**	**109,675.00**	
06 258 00 000	2006	500	FACL	36A	3241	MSA ASSET PRESERVATION	O		2,509,000	2,506,810	2,190	0	2,190	0	
			Total Appropriation:	**500**	**FACL**	**36A**	**O**	**2,506,810**	**2,509,000**	**2,506,810**	**2,190**	**0**	**2,190**	**0**	**-2,190**
06 258 00 000	2006	500	FACL	36B	3242	MSA DESIGN FRECHETTE HALL	O		25,000	8,600	16,400	400	16,000	0	
			Total Appropriation:	**500**	**FACL**	**36B**	**O**	**8,600**	**25,000**	**8,600**	**16,400**	**400**	**16,000**	**0**	**-16,000**
06 258 00 000	2006	500	FACL	36C	3243	PCAE ASSET PRESERVATION	O		1,051,000	1,049,747	1,253	0	1,253	0	
			Total Appropriation:	**500**	**FACL**	**36C**	**O**	**1,049,747**	**1,051,000**	**1,049,747**	**1,253**	**0**	**1,253**	**0**	**-1,253**
06 258 00 000	2006	500	FACL	36D	3244	MDA BIOSAFETY LAB	N		1,500,000	1,409,734	90,266	90,266	0	0	
			Total Appropriation:	**500**	**FACL**	**36D**	**N**	**1,409,734**	**1,500,000**	**1,409,734**	**90,266**	**90,266**	**0**	**0**	**0**
06 258 00 000	2006	500	FACL	36E	3245	ADM CAPRA	O		3,980,000	3,970,550	9,450	4,749	4,701	0	
06 258 00 000	2006	500	FACL	36E	3268	ADM CAPRA - SALARIES	O		20,000	21,475	-1,475	-1,475	0	0	
			Total Appropriation:	**500**	**FACL**	**36E**	**O**	**3,992,025**	**4,000,000**	**3,992,025**	**7,975**	**3,274**	**4,701**	**0**	**-4,701**
06 258 00 000	2006	500	FACL	36F	3246	ADM ASSET PRESERVATION	O		5,000,000	3,904,073	1,095,927	2	1,095,925	0	
			Total Appropriation:	**500**	**FACL**	**36F**	**O**	**3,904,073**	**5,000,000**	**3,904,073**	**1,095,927**	**2**	**1,095,925**	**0**	**-1,095,925**
06 258 00 000	2006	500	FACL	36G	3247	ADM WORKERS MEMORIAL	N		100,000	100,000	0	0	0	0	
			Total Appropriation:	**500**	**FACL**	**36G**	**N**	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	FACL	36H	3248	ADM HMONG VET STATUE	N		150,000	13,245	136,755	136,755	0	0	

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				Total Appropriation:	**500**	**FACL 36H**	**N**	**13,245**	**150,000**	**13,245**	**136,755**	**136,755**	**0**	**0**	**0**
06 258 00 000	2006	500	FACL	36I	3249	CAAPB CAP BLDG DSN & DOME	O		2,400,000	2,340,668	59,332	750	58,582	0	
				Total Appropriation:	**500**	**FACL 36I**	**O**	**2,340,668**	**2,400,000**	**2,340,668**	**59,332**	**750**	**58,582**	**0**	**-58,582**
06 258 00 000	2006	500	FACL	36J	3250	DHS ASSET PRESERVATION	N		3,000,000	3,000,000	0	0	0	0	
				Total Appropriation:	**500**	**FACL 36J**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	FACL	36K	3251	DHS ML MSOTP 400 BED PH 1	O		41,321,000	41,200,372	120,628	67,565	53,062	0	
				Total Appropriation:	**500**	**FACL 36K**	**O**	**41,200,372**	**41,321,000**	**41,200,372**	**120,628**	**67,565**	**53,062**	**0**	**-53,062**
06 258 00 000	2006	500	FACL	36L	3252	DHS SP PROGRAM/ACTIVITY	N		2,500,000	2,490,430	9,570	9,570	0	0	
				Total Appropriation:	**500**	**FACL 36L**	**N**	**2,490,430**	**2,500,000**	**2,490,430**	**9,570**	**9,570**	**0**	**0**	**0**
06 258 00 000	2006	500	FACL	36M	3253	DHS SYSTEMWIDE SECURITY	O		5,000,000	4,997,375	2,625	500	2,125	0	
				Total Appropriation:	**500**	**FACL 36M**	**O**	**4,997,375**	**5,000,000**	**4,997,375**	**2,625**	**500**	**2,125**	**0**	**-2,125**
06 258 00 000	2006	500	FACL	36N	3254	DHS REDEVLOP/REUSE/DEMO	O		5,000,000	0	5,000,000	0	5,000,000	0	
				Total Appropriation:	**500**	**FACL 36N**	**O**	**0**	**5,000,000**	**0**	**5,000,000**	**0**	**5,000,000**	**0**	**-5,000,000**
06 258 00 000	2006	500	FACL	36O	3255	DHS STATEWIDE ROOFS	O		1,500,000	1,485,272	14,728	0	14,728	0	
				Total Appropriation:	**500**	**FACL 36O**	**O**	**1,485,272**	**1,500,000**	**1,485,272**	**14,728**	**0**	**14,728**	**0**	**-14,728**
06 258 00 000	2006	500	FACL	36P	3256	MVH ASSET PRESERVATION	O		6,000,000	5,994,002	5,998	1,538	4,460	0	
				Total Appropriation:	**500**	**FACL 36P**	**O**	**5,994,002**	**6,000,000**	**5,994,002**	**5,998**	**1,538**	**4,460**	**0**	**-4,460**

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06 258 00 000	2006	500	FACL	36Q	3257	MVH FF 21 BED SPEC CARE	O		637,000	608,849	28,151	500	27,651	0	
						Total Appropriation: 500 FACL 36Q	**O**	**608,849**	**637,000**	**608,849**	**28,151**	**500**	**27,651**	**0**	**-27,651**
06 258 00 000	2006	500	FACL	36R	3258	MVH HA SUPPORTIVE HOUSING	O		700,000	494,693	205,307	77,082	110,225	18,000	
						Total Appropriation: 500 FACL 36R	**O**	**494,693**	**700,000**	**494,693**	**205,307**	**77,082**	**110,225**	**18,000**	**-110,225**
06 258 00 000	2006	500	FACL	36S	3259	MVH LV ADDITION	N		585,240	585,240	0	0	0	0	
						Total Appropriation: 500 FACL 36S	**N**	**585,240**	**585,240**	**585,240**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	FACL	36T	3260	MVH MP EMERGENCY POWER	O		2,457,000	2,040,884	416,116	397,697	18,419	0	
						Total Appropriation: 500 FACL 36T	**O**	**2,040,884**	**2,457,000**	**2,040,884**	**416,116**	**397,697**	**18,419**	**0**	**-18,419**
06 258 00 000	2006	500	FACL	36U	3261	MVH SB RENOVATION	O		1,680,030	1,673,419	6,611	250	6,361	0	
						Total Appropriation: 500 FACL 36U	**O**	**1,673,419**	**1,680,030**	**1,673,419**	**6,611**	**250**	**6,361**	**0**	**-6,361**
06 258 00 000	2006	500	FACL	36V	3262	MCF ASSET PRESERVATION	N		5,000,000	5,000,000	0	0	0	0	
						Total Appropriation: 500 FACL 36V	**N**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	FACL	36W	3263	MCF FA EXPANSION PH 2	O		27,993,000	27,953,753	39,247	12,347	26,900	0	
						Total Appropriation: 500 FACL 36W	**O**	**27,953,753**	**27,993,000**	**27,953,753**	**39,247**	**12,347**	**26,900**	**0**	**-26,900**
06 258 00 000	2006	500	FACL	36X	3264	MCF LL MEDICAL SERVICES	N		2,494,000	2,435,620	58,380	58,380	0	0	
						Total Appropriation: 500 FACL 36X	**N**	**2,435,620**	**2,494,000**	**2,435,620**	**58,380**	**58,380**	**0**	**0**	**0**

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06 258 00 000	2006	500	FACL	36Y	3265	MCF RW DESIGN ED BLDG	N		623,000	622,314	686	686	0	0	
			Total Appropriation:		**500**	**FACL**	**36Y**	**N**	**622,314**	**623,000**	**622,314**	**686**	**686**	**0**	**0**	**0**
06 258 00 000	2006	500	FACL	36Z	3266	MCF SH 92 BED EXPANSION	N		5,375,000	5,364,446	10,554	10,554	0	0	
			Total Appropriation:		**500**	**FACL**	**36Z**	**N**	**5,364,446**	**5,375,000**	**5,364,446**	**10,554**	**10,554**	**0**	**0**	**0**
06 258 00 000	2006	500	FACL	37A	3267	MCF SW 150 BED SEG UNIT	N		19,580,000	19,572,570	7,430	7,430	0	0	
			Total Appropriation:		**500**	**FACL**	**37A**	**N**	**19,572,570**	**19,580,000**	**19,572,570**	**7,430**	**7,430**	**0**	**0**	**0**
					Total Fiscal Year:	**2006**				**148,180,269.70**	**140,844,139.40**	**7,336,130.30**	**875,547.70**	**6,442,582.60**	**18,000.00**	
			Total	**06 258 00 000**						**148,180,269.70**	**140,844,139.40**	**7,336,130.30**	**875,547.70**	**6,442,582.60**	**18,000.00**	
08 152 00 007	2008	272	FACL	37B	3269	DOT BLDG EXTERIOR REPAIR	O		8,697,000	8,535,648	161,352	133,160	28,192	0	
			Total Appropriation:		**272**	**FACL**	**37B**	**O**	**8,535,648**	**8,697,000**	**8,535,648**	**161,352**	**133,160**	**28,192**	**0**	**-28,192**
					Total Fiscal Year:	**2008**				**8,697,000.00**	**8,535,648.15**	**161,351.85**	**133,159.89**	**28,191.96**	**0.00**	
			Total	**08 152 00 007**						**8,697,000.00**	**8,535,648.15**	**161,351.85**	**133,159.89**	**28,191.96**	**0.00**	
08 179 00 000	2008	500	AGNT	963	9163	VETS MEM-EDEN PRAIRIE	N		100,000	100,000	0	0	0	0	
			Total Appropriation:		**500**	**AGNT**	**963**	**N**	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	AGNT	964	9164	ALL WAR MEMORIAL MPLS	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**AGNT**	**964**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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08 179 00 000	2008	500	AGNT	965	9165	RICHFIELD ALL VETS MEMORIAL	N		100,000	0	100,000	100,000	0	0	
						Total Appropriation: 500 AGNT 965	**N**	**0**	**100,000**	**0**	**100,000**	**100,000**	**0**	**0**	**0**
08 179 00 000	2008	500	AGNT	966	9166	VETS MEMORIAL VIRGINIA	N		100,000	0	100,000	100,000	0	0	
						Total Appropriation: 500 AGNT 966	**N**	**0**	**100,000**	**0**	**100,000**	**100,000**	**0**	**0**	**0**
08 179 00 000	2008	500	AGNT	967	9169	HENN CO-PREDESIGN CLINIC/HE	N		820,000	0	820,000	820,000	0	0	
						Total Appropriation: 500 AGNT 967	**N**	**0**	**820,000**	**0**	**820,000**	**820,000**	**0**	**0**	**0**
08 179 00 000	2008	500	FACL	37C	3270	PROPERTY ACQUISITION-639 JAC	O		2,325,000	2,229,159	95,841	78,009	17,832	0	
						Total Appropriation: 500 FACL 37C	**O**	**2,229,159**	**2,325,000**	**2,229,159**	**95,841**	**78,009**	**17,832**	**0**	**-17,832**
08 179 00 000	2008	500	FACL	37D	3271	MSA ASSET PRESERVATION	O		2,400,000	2,059,400	340,600	225,400	113,827	1,373	
						Total Appropriation: 500 FACL 37D	**O**	**2,059,400**	**2,400,000**	**2,059,400**	**340,600**	**225,400**	**113,827**	**1,373**	**-113,827**
08 179 00 000	2008	500	FACL	37E	3272	MSA PREDESIGN FRECHETTE HAL	N		100,000	83,357	16,643	16,643	0	0	
						Total Appropriation: 500 FACL 37E	**N**	**83,357**	**100,000**	**83,357**	**16,643**	**16,643**	**0**	**0**	**0**
08 179 00 000	2008	500	FACL	37F	3273	MSA PREDESIGN MOTT HALL	O		100,000	8,700	91,300	41,700	49,600	0	
						Total Appropriation: 500 FACL 37F	**O**	**8,700**	**100,000**	**8,700**	**91,300**	**41,700**	**49,600**	**0**	**-49,600**
08 179 00 000	2008	500	FACL	37G	3274	MSA RENOVATE POLLARD HALL	N		200,000	199,783	217	217	0	0	
						Total Appropriation: 500 FACL 37G	**N**	**199,783**	**200,000**	**199,783**	**217**	**217**	**0**	**0**	**0**
08 179 00 000	2008	500	FACL	37H	3275	PCAE ASSET PRESERVATION	O		355,000	337,552	17,448	8,472	8,976	0	

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Agency: **G02 ADMINISTRATION DEPT**

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				Total Appropriation:	**500**	**FACL 37H**	**O**	**337,552**	**355,000**	**337,552**	**17,448**	**8,472**	**8,976**	**0**	**-8,976**
08 179 00 000	2008	500	FACL	37I	3276	AG-ROOF POTATO INSPECTION	N		17,340	17,340	0	0	0	0	
				Total Appropriation:	**500**	**FACL 37I**	**N**	**17,340**	**17,340**	**17,340**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	FACL	37J	3277	ADM-CAP BLDG RESTORATION	O		13,400,000	2,528,946	10,871,054	9,126,002	1,743,566	1,486	
				Total Appropriation:	**500**	**FACL 37J**	**O**	**2,528,946**	**13,400,000**	**2,528,946**	**10,871,054**	**9,126,002**	**1,743,566**	**1,486**	**-1,743,566**
08 179 00 000	2008	500	FACL	37K	3278	DHS-ASSET PRESERVATION	O		3,000,000	566,019	2,433,981	2,371,552	61,829	600	
				Total Appropriation:	**500**	**FACL 37K**	**O**	**566,019**	**3,000,000**	**566,019**	**2,433,981**	**2,371,552**	**61,829**	**600**	**-61,829**
08 179 00 000	2008	500	FACL	37L	3279	DHS REDEVELOP/REUSE/DEMO	N		3,000,000	127,991	2,872,009	2,129,343	0	742,666	
				Total Appropriation:	**500**	**FACL 37L**	**N**	**3,400,000**	**3,000,000**	**127,991**	**2,872,009**	**2,129,343**	**0**	**742,666**	**3,272,009**
08 179 00 000	2008	500	FACL	37M	3280	DHS-AGC REDEVELOP/REUSE/DEM	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**FACL 37M**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	FACL	37N	3281	MVH-ASSET PRESERVATION	O		4,000,000	1,908,456	2,091,544	635,629	1,198,842	257,073	
				Total Appropriation:	**500**	**FACL 37N**	**O**	**1,908,456**	**4,000,000**	**1,908,456**	**2,091,544**	**635,629**	**1,198,842**	**257,073**	**-1,198,842**
08 179 00 000	2008	500	FACL	37O	3282	MVH-FF 21-BED SPEC CARE	O		2,699,841	2,462,399	237,441	23,297	210,061	4,083	
				Total Appropriation:	**500**	**FACL 37O**	**O**	**2,462,399**	**2,699,841**	**2,462,399**	**237,441**	**23,297**	**210,061**	**4,083**	**-210,061**
08 179 00 000	2008	500	FACL	37P	3283	MVH-MPLS BLDG 17 HVAC	O		3,955,000	143,246	3,811,754	2,283,119	248,486	1,280,149	

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				Total Appropriation:	**500**	**FACL 37P**	**O**	**143,246**	**3,955,000**	**143,246**	**3,811,754**	**2,283,119**	**248,486**	**1,280,149**	**-248,486**
08 179 00 000	2008	500	FACL	37Q	3284	MVH-SB RENOVATION	N		227,000	223,312	3,688	3,688	0	0	
				Total Appropriation:	**500**	**FACL 37Q**	**N**	**223,312**	**227,000**	**223,312**	**3,688**	**3,688**	**0**	**0**	**0**
08 179 00 000	2008	500	FACL	37R	3285	MCF-ASSET PRESERVATION	O		10,000,000	7,980,666	2,019,334	786,497	990,337	242,500	
				Total Appropriation:	**500**	**FACL 37R**	**O**	**7,980,666**	**10,000,000**	**7,980,666**	**2,019,334**	**786,497**	**990,337**	**242,500**	**-990,337**
08 179 00 000	2008	500	FACL	37S	3286	MCF-FA EXPANSION PH3	O		16,000,000	14,136,702	1,863,298	765,632	945,164	152,502	
				Total Appropriation:	**500**	**FACL 37S**	**O**	**14,136,702**	**16,000,000**	**14,136,702**	**1,863,298**	**765,632**	**945,164**	**152,502**	**-945,164**
08 179 00 000	2008	500	FACL	37T	3287	MCF-RW NEW EDUC BLDG	O		6,000,000	5,995,934	4,066	2,888	1,179	0	
				Total Appropriation:	**500**	**FACL 37T**	**O**	**5,995,934**	**6,000,000**	**5,995,934**	**4,066**	**2,888**	**1,179**	**0**	**-1,179**
08 179 00 000	2008	500	FACL	37U	3288	DPS-CAMP RIPLEY TRAINING CTR	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**FACL 37U**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	AGNT	964	9164	ALL WAR MEMORIAL MPLS	O		100,000	0	100,000	0	100,000	0	
				Total Appropriation:	**506**	**AGNT 964**	**O**	**0**	**100,000**	**0**	**100,000**	**0**	**100,000**	**0**	**-100,000**
08 179 00 000	2008	506	AGNT	965	9165	RICHFIELD ALL VETS MEMORIAL	O		100,000	85,000	15,000	0	15,000	0	
				Total Appropriation:	**506**	**AGNT 965**	**O**	**85,000**	**100,000**	**85,000**	**15,000**	**0**	**15,000**	**0**	**-15,000**
08 179 00 000	2008	506	AGNT	966	9166	VETS MEMORIAL VIRGINIA	O		100,000	0	100,000	0	100,000	0	

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						Total Appropriation: 506 AGNT 966	**O**	**0**	**100,000**	**0**	**100,000**	**0**	**100,000**	**0**	**-100,000**
08 179 00 000	2008	506	AGNT	967	9169	HENN CO-PREDESIGN CLINIC/HE	O		0	0	0	0	0	0	
08 179 00 000	2008	506	AGNT	967	9181	HENNEPIN CO - PREDESIGN CLIN	O		820,000	0	820,000	0	820,000	0	
						Total Appropriation: 506 AGNT 967	**O**	**0**	**820,000**	**0**	**820,000**	**0**	**820,000**	**0**	**-820,000**
						Total Fiscal Year: 2008			**70,019,180.66**	**41,193,963.31**	**28,825,217.35**	**19,518,086.05**	**6,624,698.87**	**2,682,432.43**	
			Total	**08 179 00 000**					**70,019,180.66**	**41,193,963.31**	**28,825,217.35**	**19,518,086.05**	**6,624,698.87**	**2,682,432.43**	
08 365 00 000	2008	500	FACL	37V	3289	ADMIN- CAPRA	O		3,400,000	1,715,025	1,684,975	1,288,286	118,776	277,913	
						Total Appropriation: 500 FACL 37V	**O**	**1,715,025**	**3,400,000**	**1,715,025**	**1,684,975**	**1,288,286**	**118,776**	**277,913**	**-118,776**
08 365 00 000	2008	500	FACL	37W	3290	MVH-MPLS BLDG 9 DEMO	O		1,000,000	723,824	276,176	100,749	57,740	117,687	
						Total Appropriation: 500 FACL 37W	**O**	**723,824**	**1,000,000**	**723,824**	**276,176**	**100,749**	**57,740**	**117,687**	**-57,740**
08 365 00 000	2008	500	FACL	37X	3291	MVH-MPLS 100 BED NURSING	O		9,099,841	7,074,966	2,024,874	112,878	1,369,858	542,139	
						Total Appropriation: 500 FACL 37X	**O**	**7,074,966**	**9,099,841**	**7,074,966**	**2,024,874**	**112,878**	**1,369,858**	**542,139**	**-1,369,858**
						Total Fiscal Year: 2008			**13,499,840.60**	**9,513,815.28**	**3,986,025.32**	**1,501,913.30**	**1,546,373.61**	**937,738.41**	
			Total	**08 365 00 000**					**13,499,840.60**	**9,513,815.28**	**3,986,025.32**	**1,501,913.30**	**1,546,373.61**	**937,738.41**	
09 093 00 000	2009	500	FACL	37Y	3292	DHS-ASSET PRESERVATION	N		2,000,000	0	2,000,000	2,000,000	0	0	
						Total Appropriation: 500 FACL 37Y	**N**	**0**	**2,000,000**	**0**	**2,000,000**	**2,000,000**	**0**	**0**	**0**
09 093 00 000	2009	500	FACL	37Z	3293	MVH-HVAC & WATERPROOF BLD	O		600,000	560,405	39,595	10,100	29,495	0	
09 093 00 000	2009	500	FACL	37Z	3294	MVH-ROOF REPLACEMENT HAST	O		350,000	346,380	3,620	0	3,620	0	

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09 093 00 000	2009	500	FACL	37Z	3295	MVH-ASSET PRESERVATION	O		50,000	0	50,000	50,000	0	0	
						Total Appropriation: 500 FACL 37Z	**O**	**906,785**	**1,000,000**	**906,785**	**93,215**	**60,100**	**33,115**	**0**	**-33,115**
09 093 00 000	2009	500	FACL	38A	3296	REDWOOD CTY/NE MN LAND AC	O		500,000	6,204	493,796	435,693	58,103	0	
09 093 00 000	2009	500	FACL	38A	3297	DVA CEMETERIES	O		1,000,000	63,636	936,364	0	936,364	0	
						Total Appropriation: 500 FACL 38A	**O**	**69,840**	**1,500,000**	**69,840**	**1,430,160**	**435,693**	**994,467**	**0**	**-994,467**
09 093 00 000	2009	500	FACL	38B	3298	MCF-ASSET PRESERVATION	O		4,000,000	3,315,281	684,719	419,094	262,781	2,844	
						Total Appropriation: 500 FACL 38B	**O**	**3,315,281**	**4,000,000**	**3,315,281**	**684,719**	**419,094**	**262,781**	**2,844**	**-262,781**
						Total Fiscal Year: 2009			**8,500,000.00**	**4,291,905.98**	**4,208,094.02**	**2,914,886.76**	**1,290,363.26**	**2,844.00**	
			Total	**09 093 00 000**					**8,500,000.00**	**4,291,905.98**	**4,208,094.02**	**2,914,886.76**	**1,290,363.26**	**2,844.00**	
10 189 00 000	2010	500	GCSV	38C	3300	MSA - ASSET PRESERVATION	O		2,000,000	73,490	1,926,510	1,130,482	443,195	352,833	
						Total Appropriation: 500 GCSV 38C	**O**	**73,490**	**2,000,000**	**73,490**	**1,926,510**	**1,130,482**	**443,195**	**352,833**	**-443,195**
10 189 00 000	2010	500	GCSV	38D	3301	MSA - IND LIVING HOUSING	O		500,000	13,019	486,981	485,331	1,650	0	
						Total Appropriation: 500 GCSV 38D	**O**	**13,019**	**500,000**	**13,019**	**486,981**	**485,331**	**1,650**	**0**	**-1,650**
10 189 00 000	2010	500	GCSV	38E	3302	PCA - ALPHA BLDG DEMOLITION	O		755,000	200,098	554,902	305,533	35,619	213,750	
						Total Appropriation: 500 GCSV 38E	**O**	**200,098**	**755,000**	**200,098**	**554,902**	**305,533**	**35,619**	**213,750**	**-35,619**
10 189 00 000	2010	500	GCSV	38F	3303	PCAE-DELTA DORM WINDOWS	O		489,000	172,031	316,969	199,169	117,800	0	
						Total Appropriation: 500 GCSV 38F	**O**	**172,031**	**489,000**	**172,031**	**316,969**	**199,169**	**117,800**	**0**	**-117,800**

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10 189 00 000	2010	500	GCSV	38G	3304	PCAE - STORAGE BUILDING	O		129,000	38,125	90,875	73,150	17,725	0	
						Total Appropriation: 500 GCSV 38G	**O**	**38,125**	**129,000**	**38,125**	**90,875**	**73,150**	**17,725**	**0**	**-17,725**
10 189 00 000	2010	500	GCSV	38H	3305	ADMIN - CAPRA	O		2,000,000	379,547	1,620,453	1,338,912	281,541	0	
						Total Appropriation: 500 GCSV 38H	**O**	**379,547**	**2,000,000**	**379,547**	**1,620,453**	**1,338,912**	**281,541**	**0**	**-281,541**
10 189 00 000	2010	500	GCSV	38I	3306	ADM - ASSET PRESERVATION	O		6,750,000	307,917	6,442,083	6,441,583	500	0	
						Total Appropriation: 500 GCSV 38I	**O**	**307,917**	**6,750,000**	**307,917**	**6,442,083**	**6,441,583**	**500**	**0**	**-500**
10 189 00 000	2010	500	GCSV	38J	3307	ADM-CAPITOL CAMPUS SEC-PHA	O		1,250,000	109,723	1,140,277	1,080,794	59,483	0	
						Total Appropriation: 500 GCSV 38J	**O**	**109,723**	**1,250,000**	**109,723**	**1,140,277**	**1,080,794**	**59,483**	**0**	**-59,483**
10 189 00 000	2010	500	GCSV	38K	3308	ADM-GOV RESIDENCE PREDESIGN	N		75,000	1,412	73,588	73,588	0	0	
						Total Appropriation: 500 GCSV 38K	**N**	**1,412**	**75,000**	**1,412**	**73,588**	**73,588**	**0**	**0**	**0**
10 189 00 000	2010	500	GCSV	38L	3309	DPS-CAMP RIPLEY EMER VEH COU	N		0	0	0	0	0	0	
						Total Appropriation: 500 GCSV 38L	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
10 189 00 000	2010	500	GCSV	38M	3310	CON-DPS-EMER OPS CENTER	O		2,250,000	127,828	2,122,172	2,112,187	9,985	0	
						Total Appropriation: 500 GCSV 38M	**O**	**127,828**	**2,250,000**	**127,828**	**2,122,172**	**2,112,187**	**9,985**	**0**	**-9,985**
10 189 00 000	2010	500	GCSV	38N	3311	DHS - ASSET PRESERVATION	N		2,000,000	0	2,000,000	2,000,000	0	0	
						Total Appropriation: 500 GCSV 38N	**N**	**0**	**2,000,000**	**0**	**2,000,000**	**2,000,000**	**0**	**0**	**0**
10 189 00 000	2010	500	GCSV	38P	3312	DHS-MOOSE LAKE SEX OFF FAC	O		47,500,000	11,267,991	36,232,009	4,790,788	31,441,221	0	

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						Total Appropriation: 500 GCSV 38P	**O**	**11,267,991**	**47,500,000**	**11,267,991**	**36,232,009**	**4,790,788**	**31,441,221**	**0**	**-31,441,221**
10 189 00 000	2010	500	GCSV	38Q	3313	VA - ASSET PRESERVATION	O		4,000,000	648,324	3,351,676	874,378	1,823,890	653,408	
						Total Appropriation: 500 GCSV 38Q	**O**	**648,324**	**4,000,000**	**648,324**	**3,351,676**	**874,378**	**1,823,890**	**653,408**	**-1,823,890**
10 189 00 000	2010	500	GCSV	38R	3314	VA-LUVERNE VETS HM ENT ENC	O		450,000	23,600	426,400	89	32,630	393,681	
						Total Appropriation: 500 GCSV 38R	**O**	**23,600**	**450,000**	**23,600**	**426,400**	**89**	**32,630**	**393,681**	**-32,630**
10 189 00 000	2010	500	GCSV	38S	3315	VA - MPLS VETS HOME	O		9,450,000	670,116	8,779,884	7,101,922	1,677,963	0	
						Total Appropriation: 500 GCSV 38S	**O**	**670,116**	**9,450,000**	**670,116**	**8,779,884**	**7,101,922**	**1,677,963**	**0**	**-1,677,963**
10 189 00 000	2010	500	GCSV	38T	3316	DOC - ASSET PRESERVATION	O		8,000,000	1,196,014	6,803,986	3,271,425	3,150,501	382,061	
						Total Appropriation: 500 GCSV 38T	**O**	**1,196,014**	**8,000,000**	**1,196,014**	**6,803,986**	**3,271,425**	**3,150,501**	**382,061**	**-3,150,501**
10 189 00 000	2010	500	GCSV	38U	3317	DOC-ARMER RADIO MIGRATION	O		5,800,000	118,671	5,681,329	1,053,881	4,012,044	615,404	
						Total Appropriation: 500 GCSV 38U	**O**	**118,671**	**5,800,000**	**118,671**	**5,681,329**	**1,053,881**	**4,012,044**	**615,404**	**-4,012,044**
10 189 00 000	2010	500	GCSV	38V	3318	MCF-OAK PK INTRUSION DEC SYS	O		3,529,000	125,179	3,403,821	1,603,887	1,799,933	0	
						Total Appropriation: 500 GCSV 38V	**O**	**125,179**	**3,529,000**	**125,179**	**3,403,821**	**1,603,887**	**1,799,933**	**0**	**-1,799,933**
10 189 00 000	2010	500	GCSV	38W	3319	MCF-OAK PK SEC SYS UPGRADE	N		6,500,000	3,348	6,496,652	6,496,652	0	0	
						Total Appropriation: 500 GCSV 38W	**N**	**3,348**	**6,500,000**	**3,348**	**6,496,652**	**6,496,652**	**0**	**0**	**0**
10 189 00 000	2010	506	AGNT	975	9177	EAGAN PUBLIC SERVANT MEMORI	N		100,000	100,000	0	0	0	0	

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						Total Appropriation:									
			506	**AGNT**	**975**		**N**	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**
10 189 00 000	2010	506	AGNT	976			N								
						Total Appropriation:									
			506	**AGNT**	**976**		**N**	**0**							
10 189 00 000	2010	506	AGNT	977	9179	HLTH-HENNEPIN CTY MED CTR	O		5,000,000	0	5,000,000	0	5,000,000	0	
						Total Appropriation:									
			506	**AGNT**	**977**		**O**	**0**	**5,000,000**	**0**	**5,000,000**	**0**	**5,000,000**	**0**	**-5,000,000**
						Total Fiscal Year:			**108,527,000.00**	**15,576,434.31**	**92,950,565.69**	**40,433,749.12**	**49,905,679.65**	**2,611,136.92**	
			Total	**10 189 00 000**					**108,527,000.00**	**15,576,434.31**	**92,950,565.69**	**40,433,749.12**	**49,905,679.65**	**2,611,136.92**	
84 597 00 000	1995	500	4309	003	7069	CAP SQ 3RD FL TOILET HDCP	N		0	0	0	0	0	0	
84 597 00 000	1995	500	4309	003	7068	CAP COMPLEX HDCP	N		0	0	0	0	0	0	
84 597 00 000	1995	500	4309	003	7071	ST PETER ST HOSP ENERGY CON	N		1,200	1,200	0	0	0	0	
84 597 00 000	1995	500	4309	003	7070	ENERGY CONSERVATION BLDG	N		162,352	162,352	0	0	0	0	
						Total Appropriation:									
			500	**4309**	**003**		**N**	**163,552**	**163,552**	**163,552**	**0**	**0**	**0**	**0**	**0**
84 597 00 000	1995	500	4309	025	7154	CAPITOL MALL LANDSCAPE	N		4,797	4,797	0	0	0	0	
						Total Appropriation:									
			500	**4309**	**025**		**N**	**4,797**	**4,797**	**4,797**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:			**168,349.00**	**168,349.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**84 597 00 000**					**168,349.00**	**168,349.00**	**0.00**	**0.00**	**0.00**	**0.00**	
85S 015 00 000	1995	500	4309	020	7121	LAND ACQUISITION	N		13,801	13,801	0	0	0	0	
85S 015 00 000	1995	500	4309	020	7122	CAP CONST	N		0	0	0	0	0	0	
85S 015 00 000	1995	500	4309	020	7124	REM ASBESTOS CAPITOL BSMT	N		0	0	0	0	0	0	
85S 015 00 000	1995	500	4309	020	7123	CAP CAAPB PLANNING	N		0	0	0	0	0	0	
85S 015 00 000	1995	500	4309	020	7125	REPR CAP DOME AND LANTERN	N		6,944	6,944	0	0	0	0	

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				Total Appropriation:	**500**	**4309**	**020**	**N**	**20,745**	**20,745**	**20,745**	**0**	**0**	**0**	**0**	**0**
85S 015 00 000	1995	500	4309	031	7169	MPLS CC CONS ARTS DEML HALL	N			0	0	0	0	0	0
				Total Appropriation:	**500**	**4309**	**031**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
85S 015 00 000	1995	500	4309	036	7182	DEAF SCHOOL BOILER SYSTEM	N			1,775	1,775	0	0	0	0
				Total Appropriation:	**500**	**4309**	**036**	**N**	**1,775**	**1,775**	**1,775**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1995**					**22,520.32**	**22,520.32**	**0.00**	**0.00**	**0.00**	**0.00**	
85S 015 00 000	1996	500	4309	020			N									
				Total Appropriation:	**500**	**4309**	**020**	**N**	**0**							
85S 015 00 000	1996	500	4309	036			N									
				Total Appropriation:	**500**	**4309**	**036**	**N**	**0**							
				Total Fiscal Year:	**1996**											
85S 015 00 000	1997	500	4309	020			N									
				Total Appropriation:	**500**	**4309**	**020**	**N**	**0**							
85S 015 00 000	1997	500	4309	036			N									
				Total Appropriation:	**500**	**4309**	**036**	**N**	**0**							
				Total Fiscal Year:	**1997**											

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85S 015 00 000	1998	500	4309	020			N								
				Total Appropriation:		**500 4309 020**	**N**	**0**							
85S 015 00 000	1998	500	4309	036			N								
				Total Appropriation:		**500 4309 036**	**N**	**0**							
				Total Fiscal Year:		**1998**									
85S 015 00 000	1999	500	4309	020			N								
				Total Appropriation:		**500 4309 020**	**N**	**0**							
85S 015 00 000	1999	500	4309	036			N								
				Total Appropriation:		**500 4309 036**	**N**	**0**							
				Total Fiscal Year:		**1999**									
			Total	**85S 015 00 000**					**22,520.32**	**22,520.32**	**0.00**	**0.00**	**0.00**	**0.00**	
87 400 00 000	1995	500	4309	023	7149	MCF-RW BOILER RETROFIT	N		0	0	0	0	0	0	
				Total Appropriation:		**500 4309 023**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
87 400 00 000	1995	500	4309	026	7159	NORMANDALE CC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	4309	026	7158	N HENN CC	N		5,845	5,845	0	0	0	0	
87 400 00 000	1995	500	4309	026	7157	NORTHLAND CC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	4309	026	7155	CC FACILITIES PLANNING	N		0	0	0	0	0	0	
87 400 00 000	1995	500	4309	026	7156	CC ROOF REPAIR	N		0	0	0	0	0	0	
				Total Appropriation:		**500 4309 026**	**N**	**5,845**	**5,845**	**5,845**	**0**	**0**	**0**	**0**	**0**

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87 400 00 000	1995	500	4309	027	7163	CAP BLDG EXT PH3	N		172,184	172,184	0	0	0	0	
87 400 00 000	1995	500	4309	027	7162	HDCP ACCESS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	4309	027	7161	ASBESTOS REMOVAL	N		22,248	22,248	0	0	0	0	
87 400 00 000	1995	500	4309	027	7160	HDCP ACCESS HUMAN SERVICES	N		349	349	0	0	0	0	
87 400 00 000	1995	500	4309	027	7164	COB PLAN 1ST & GROUND	N		0	0	0	0	0	0	
						Total Appropriation: 500 4309 027	**N**	**194,781**	**194,781**	**194,781**	**0**	**0**	**0**	**0**	**0**
87 400 00 000	1995	500	4309	029	7167	SYSTEMWIDE LIFE SAFETY	N		0	0	0	0	0	0	
87 400 00 000	1995	500	4309	029	7165	SYSTEMWIDE REMDL PROG SPAC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	4309	029	7166	SYSTEMWIDE HEAT VENT AIR	N		0	0	0	0	0	0	
						Total Appropriation: 500 4309 029	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
87 400 00 000	1995	500	4309	030	7168	DRAW & CONS JUDICIAL BLDG	N		9,536	9,536	0	0	0	0	
						Total Appropriation: 500 4309 030	**N**	**9,536**	**9,536**	**9,536**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**210,161.61**	**210,161.61**	**0.00**	**0.00**	**0.00**	**0.00**	
87 400 00 000	1996	500	4309	026			N								
						Total Appropriation: 500 4309 026	**N**	**0**							
						Total Fiscal Year: 1996									
87 400 00 000	1997	500	4309	026			N								
						Total Appropriation: 500 4309 026	**N**	**0**							
						Total Fiscal Year: 1997									

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87 400 00 000	1998	500	4309	026			N								
						Total Appropriation:	**N**	**0**							
						Total Fiscal Year: 1998									
			Total	**87 400 00 000**					**210,161.61**	**210,161.61**	**0.00**	**0.00**	**0.00**	**0.00**	
89 290 00 001	1995	500	4309	043	7207	MCF-FARIBAULT INDUSTRIES	N		0	0	0	0	0	0	
89 290 00 001	1995	500	4309	043	7206	CNVT RGN TRT TO MCF-FARIBLT	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**89 290 00 001**					**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
89 300 00 000	1995	500	4309	024	7150	HANDICAP ACCESS-ADMIN	N		27,886	27,886	0	0	0	0	
89 300 00 000	1995	500	4309	024	7151	HANDICAP ACCESS-STATE UNIV	N		2,103,559	2,103,559	0	0	0	0	
89 300 00 000	1995	500	4309	024	7152	HANDICAP ACCESS-STATEWIDE	N		12,157,591	12,157,591	0	0	0	0	
89 300 00 000	1995	500	4309	024	7153	HANDICAP ACCESS-VO TECH BD	N		1,000	1,000	0	0	0	0	
						Total Appropriation:	**N**	**14,290,036**	**14,290,036**	**14,290,036**	**0**	**0**	**0**	**0**	**0**
89 300 00 000	1995	500	4309	032	7171	STATE CAPITOL-RESTORE	N		23,500	23,500	0	0	0	0	
89 300 00 000	1995	500	4309	032	7170	ASBESTOS RMVL-STATEWIDE	N		21,730	21,730	0	0	0	0	
						Total Appropriation:	**N**	**45,230**	**45,230**	**45,230**	**0**	**0**	**0**	**0**	**0**
89 300 00 000	1995	500	4309	033	7174	FARIBAULT ACADEMY-REWIRE	N		0	0	0	0	0	0	
89 300 00 000	1995	500	4309	033	7173	MN SCH/RES CTR FOR ARTS-ST P	N		0	0	0	0	0	0	
89 300 00 000	1995	500	4309	033	7172	FARIBAULT ACAD-ASBESTOS ABA	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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89 300 00 000	1995	500	4309	039	7195	MLRTC RECAP-PLANNING	N		0	0	0	0	0	0	
89 300 00 000	1995	500	4309	039	7201	SYSTEMWIDE-HVAC (BASE)	N		1,347	1,347	0	0	0	0	
89 300 00 000	1995	500	4309	039	7196	CRHSC-FEASIBILITY STUDY	N		0	0	0	0	0	0	
89 300 00 000	1995	500	4309	039	7197	BRHSC HVAC	N		5,383	5,383	0	0	0	0	
89 300 00 000	1995	500	4309	039	7189	AGCNH REPLACE BOILERS	N		2,244	2,244	0	0	0	0	
89 300 00 000	1995	500	4309	039	7190	89-LAKEVILLE 1 DHS	N		0	0	0	0	0	0	
89 300 00 000	1995	500	4309	039	7191	89-FARIBAULT DHS	N		0	0	0	0	0	0	
89 300 00 000	1995	500	4309	039	7192	89-REDWOOD FALLS DHS	N		0	0	0	0	0	0	
89 300 00 000	1995	500	4309	039	7193	89-MOOSE LAKE DHS	N		0	0	0	0	0	0	
89 300 00 000	1995	500	4309	039	7194	DHS-RECAPITALIZATION (BASE)	N		0	0	0	0	0	0	
89 300 00 000	1995	500	4309	039	7202	PLAN & CONSTRUCT SOCS	N		23,787	23,787	0	0	0	0	
89 300 00 000	1995	500	4309	039	7200	SNF PLAN/REMODEL (BASE)	N		0	0	0	0	0	0	
89 300 00 000	1995	500	4309	039	7199	MCF-RED WING-FIRE & SAFETY	N		0	0	0	0	0	0	
89 300 00 000	1995	500	4309	039	7198	89-LAKEVILLE 2 DHS	N		0	0	0	0	0	0	
			Total Appropriation:			**500 4309 039**	**N**	**32,760**	**32,760**	**32,760**	**0**	**0**	**0**	**0**	**0**
89 300 00 000	1995	500	4309	040	7199	MCF-RED WIND-FIRE & SAFETY	N		155	155	0	0	0	0	
			Total Appropriation:			**500 4309 040**	**N**	**155**	**155**	**155**	**0**	**0**	**0**	**0**	**0**
89 300 00 000	1995	500	4309	042	7205	RAINY RIVER COMM COLLEGE	N		0	0	0	0	0	0	
89 300 00 000	1995	500	4309	042	7203	FERGUS FALLS COMMUNITY COL	N		2,934	2,934	0	0	0	0	
89 300 00 000	1995	500	4309	042	7204	SOUTHEASTERN EDUCATION CTR	N		102,339	102,339	0	0	0	0	
			Total Appropriation:			**500 4309 042**	**N**	**105,273**	**105,273**	**105,273**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**14,473,453.73**	**14,473,453.73**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**89 300 00 000**					**14,473,453.73**	**14,473,453.73**	**0.00**	**0.00**	**0.00**	**0.00**	
90 610 00 000	1995	350	4309	001	7039	90-WORTHINGTON COMM COLLEG	N		4,355	4,355	0	0	0	0	
90 610 00 000	1995	350	4309	001	7038	90-UNIVERSITY CTR ROCHESTER	N		104,017	104,017	0	0	0	0	
90 610 00 000	1995	350	4309	001	7042	90-AUSTIN COMMUNITY COLLEGE	N		10,201	10,201	0	0	0	0	
90 610 00 000	1995	350	4309	001	7040	90-RAINY RIVER COMM COLLEGE	N		4,322	4,322	0	0	0	0	
90 610 00 000	1995	350	4309	001	7046	90-CC SYSTEMWIDE CAP IMPROV	N		32,996	32,996	0	0	0	0	
90 610 00 000	1995	350	4309	001	7041	90-VERMILLION COMM COLLEGE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	4309	001	7047	90-BRAINERD COMM COLLEGE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	4309	001	7043	90-CAMBRIDGE CENTER	N		6,440	6,440	0	0	0	0	

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90 610 00 000	1995	350	4309	001	7044	90-FERGUS FALL COMM COLLEGE	N		27,326	27,326	0	0	0	0	
90 610 00 000	1995	350	4309	001	7045	90-FOND DU LAC CENTER	N		10,781	10,781	0	0	0	0	
						Total Appropriation:	**N**	**200,438**	**200,438**	**200,438**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	350	4309	002			N								
						Total Appropriation:	**N**	**0**							
90 610 00 000	1995	500	4309	017	7112	90-DNR RPLC UNDERGRD STORAG	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	017	7113	90-DNR WOLF CTR PHI CONSRUCT	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	500	4309	021	7135	90-RAMSEY CO-DHS	N		5,910	5,910	0	0	0	0	
90 610 00 000	1995	500	4309	021	7136	90-HS-BRAINERD RTC	N		4,804	4,804	0	0	0	0	
90 610 00 000	1995	500	4309	021	7137	90-HS-COMM BASED RSDNC-JUV	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7138	90-HS-FERGUS FALLS RTC	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7139	90-HS-MOOSE LAKE RTC	N		4,113	4,113	0	0	0	0	
90 610 00 000	1995	500	4309	021	7140	90-KASSON DHS	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7141	90-HENNEPIN CO 1-DHS	N		3,494	3,494	0	0	0	0	
90 610 00 000	1995	500	4309	021	7133	90-HMN SRV-BHSC-KTCHN-DIETA	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7132	90-VIRGINIA DHS	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7131	90-AUSTIN DHS	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7130	90-DAKOTA CO 1-DHS	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7129	90-HMN SRV-AGC-KITCHEN DIETA	N		272,631	272,631	0	0	0	0	
90 610 00 000	1995	500	4309	021	7128	90-HMN SRV-SPRTC-KTCHN DIET	N		4,934	4,934	0	0	0	0	
90 610 00 000	1995	500	4309	021	7127	90-DULUTH DHS	N		2,900	2,900	0	0	0	0	
90 610 00 000	1995	500	4309	021	7126	90-HENNEPIN CO 2-DHS	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7052	90-HUM SRV SYSMWD-HVAC UPG	N		179,635	179,635	0	0	0	0	
90 610 00 000	1995	500	4309	021	7051	90-HUM SRV SYSMWD-RMDL	N		134,485	134,485	0	0	0	0	
90 610 00 000	1995	500	4309	021	7050	90-HUM SRV SYSMWD-REPAIRS	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7049	90-HMN SRV-10 FACIL/DVLP DISA	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7048	90-HS-COMM-BASED RDNC ADUL	N		553,310	553,310	0	0	0	0	
90 610 00 000	1995	500	4309	021	7134	90-HS-ANOKA RTC	N		474,223	474,223	0	0	0	0	
						Total Appropriation:	**N**	**1,640,439**	**1,640,439**	**1,640,439**	**0**	**0**	**0**	**0**	**0**

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Agency: **G02 ADMINISTRATION DEPT**

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
90 610 00 000	1995	500	4309	022	7147	MPLS VETS HM-LIFE SAFETY	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	022	7146	90-MPLS VETS HM-BLDG 17	N		5,960	5,960	0	0	0	0	
90 610 00 000	1995	500	4309	022	7145	90-HASTINGS VET-HEAT & AIR CO	N		150	150	0	0	0	0	
90 610 00 000	1995	500	4309	022	7144	90-HASTINGS VET-REPL WINDOW	N		2,770	2,770	0	0	0	0	
90 610 00 000	1995	500	4309	022	7143	90-MPLS VH-DEM 12B/REM BLR 14	N		3,478	3,478	0	0	0	0	
90 610 00 000	1995	500	4309	022	7047	MPLS VETS HOME-LIFE SAFETY	N		130,348	130,348	0	0	0	0	
90 610 00 000	1995	500	4309	022	7148	90-HASTINGS VET-DOMICILIARY	N		91,286	91,286	0	0	0	0	
						Total Appropriation: 500 4309 022	**N**	**233,992**	**233,992**	**233,992**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	500	4309	034	7177	90-ADMN CAPRA	N		29,359	29,359	0	0	0	0	
90 610 00 000	1995	500	4309	034	7178	90-ADMN CAPITOL-PLAN/REMODE	N		117,177	117,177	0	0	0	0	
90 610 00 000	1995	500	4309	034	7179	90-ADMN JUDICIAL CTR-PHASE I/I	N		234	234	0	0	0	0	
90 610 00 000	1995	500	4309	034	7180	90-ADMN ITASCA CTR PROJECT	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	034	7175	90-ADMN COB	N		4,730	4,730	0	0	0	0	
90 610 00 000	1995	500	4309	034	7176	90-ADMN FORD BLDG VENTILATI	N		0	0	0	0	0	0	
						Total Appropriation: 500 4309 034	**N**	**151,500**	**151,500**	**151,500**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	500	4309	035	7181	90-HEALTH BLDG-REN LABS/HVA	N		0	0	0	0	0	0	
						Total Appropriation: 500 4309 035	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	500	4309	037			N								
						Total Appropriation: 500 4309 037	**N**	**0**							
90 610 00 000	1995	500	4309	038	7185	90-MCF-FARIBLT-PH2 CONV/ELEC U	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	038	7184	90-SHAKOPE PLAN/DSGN EXPANS	N		3,700	3,700	0	0	0	0	
90 610 00 000	1995	500	4309	038	7187	90-MCF-FARIBLT-ROADS/WALKS/L	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	038	7188	RED WING WATER LINES ASBEST	N		58,926	58,926	0	0	0	0	
90 610 00 000	1995	500	4309	038	7186	90-WR/ML-WASTEWATER SYSTEM	N		25,152	25,152	0	0	0	0	
90 610 00 000	1995	500	4309	038	7183	90-MCF-LINO-CNSTR 2 MED SEC C	N		250	250	0	0	0	0	
						Total Appropriation: 500 4309 038	**N**	**88,028**	**88,028**	**88,028**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**2,314,396.96**	**2,314,396.96**	**0.00**	**0.00**	**0.00**	**0.00**	

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			Total	**90**	**610 00 000**				**2,314,396.96**	**2,314,396.96**	**0.00**	**0.00**	**0.00**	**0.00**	
92 558 00 000	1995	500	4309	005	7084	AUSTIN CC	N		94,848	94,848	0	0	0	0	
			Total Appropriation:		**500**	**4309**	**005**	**N**	**94,848**	**94,848**	**94,848**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	4309	006	7086	EDUC FAC-HOFFMAN CENTER	N		0	0	0	0	0	0	
92 558 00 000	1995	500	4309	006	7085	MN LIBRARY FOR BLIND	N		17,517	17,517	0	0	0	0	
			Total Appropriation:		**500**	**4309**	**006**	**N**	**17,517**	**17,517**	**17,517**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	4309	008	7088	CAPITAL IMPROVEMENTS	N		82,507	82,507	0	0	0	0	
92 558 00 000	1995	500	4309	008	7089	NORTH HENNEPIN CC	N		203,834	203,834	0	0	0	0	
			Total Appropriation:		**500**	**4309**	**008**	**N**	**286,341**	**286,341**	**286,341**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	4309	010	7096	JUDICIAL CENTER PHASE II	N		239,304	239,304	0	0	0	0	
92 558 00 000	1995	500	4309	010	7095	CENTENNIAL PARK RAMP REPAIR	N		0	0	0	0	0	0	
92 558 00 000	1995	500	4309	010	7094	CAPITOL AREA SEWER SEPARATE	N		346,692	346,692	0	0	0	0	
92 558 00 000	1995	500	4309	010	7092	LK SUPERIOR CNTR AUTHORITY	N		66,262	66,262	0	0	0	0	
92 558 00 000	1995	500	4309	010	7091	CAP ASSET PRESERVE/REPAIR	N		802,639	802,639	0	0	0	0	
92 558 00 000	1995	500	4309	010	7093	CAPITOL BUILDING	N		60,657	60,657	0	0	0	0	
			Total Appropriation:		**500**	**4309**	**010**	**N**	**1,515,554**	**1,515,554**	**1,515,554**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	4309	013	7103	E GRAND FORKS POTATO INSPEC	N		23,880	23,880	0	0	0	0	
			Total Appropriation:		**500**	**4309**	**013**	**N**	**23,880**	**23,880**	**23,880**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	4309	014	7104	MCF-SHAKOPEE	N		201,533	201,533	0	0	0	0	
			Total Appropriation:		**500**	**4309**	**014**	**N**	**201,533**	**201,533**	**201,533**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	4309	015	7105	MOOSE LK REG TR CTR	N		447,870	447,870	0	0	0	0	
92 558 00 000	1995	500	4309	015	7106	CAMBRIDGE REG HS CTR	N		19,650	19,650	0	0	0	0	

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92 558 00 000	1995	500	4309	015	7107	BRAINERD REG TREAT CTR	N		240,795	240,795	0	0	0	0	
92 558 00 000	1995	500	4309	015	7108	ST PETER REG TR CTR	N		503	503	0	0	0	0	
92 558 00 000	1995	500	4309	015	7109	ST PETER REG TREAT CTR	N		123,523	123,523	0	0	0	0	
			Total Appropriation:				**N**	**832,341**	**832,341**	**832,341**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:			**1995**			**2,972,013.82**	**2,972,013.82**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**92 558 00 000**			**2,972,013.82**	**2,972,013.82**	**0.00**	**0.00**	**0.00**	**0.00**	
93 373 00 000	1995	500	4309	012	7102	MPLS VETS HM RENOVATE	N		1,188	1,188	0	0	0	0	
			Total Appropriation:				**N**	**1,188**	**1,188**	**1,188**	**0**	**0**	**0**	**0**	**0**
93 373 00 000	1995	500	4309	016	7111	MCF-WILLOW RIV/MOOSE LK	N		2,261,141	2,261,141	0	0	0	0	
93 373 00 000	1995	500	4309	016	7110	MCF-RED WING	N		4,273	4,273	0	0	0	0	
			Total Appropriation:				**N**	**2,265,414**	**2,265,414**	**2,265,414**	**0**	**0**	**0**	**0**	**0**
93 373 00 000	1995	500	4309	018	7114	JUDICIAL CTR-PHASE IIB	N		0	0	0	0	0	0	
93 373 00 000	1995	500	4309	018	7116	SEWER SEPARATION	N		0	0	0	0	0	0	
93 373 00 000	1995	500	4309	018	7115	ARDEN HILLS STATE FAC	N		340	340	0	0	0	0	
			Total Appropriation:				**N**	**340**	**340**	**340**	**0**	**0**	**0**	**0**	**0**
93 373 00 000	1995	500	4309	019	7117	CAMBRIDGE HUM SER	N		216	216	0	0	0	0	
93 373 00 000	1995	500	4309	019	7118	MOOSE LK REG TRT-100 PERSON	N		1,292,506	1,292,506	0	0	0	0	
93 373 00 000	1995	500	4309	019	7119	ST PETER REG TRT-50 PERSON	N		19,852	19,852	0	0	0	0	
93 373 00 000	1995	500	4309	019	7120	ST PETER REG TRT-KITCHEN	N		93,259	93,259	0	0	0	0	
			Total Appropriation:				**N**	**1,405,833**	**1,405,833**	**1,405,833**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:			**1995**			**3,672,775.27**	**3,672,775.27**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**93 373 00 000**			**3,672,775.27**	**3,672,775.27**	**0.00**	**0.00**	**0.00**	**0.00**	

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94 643 00 000	1995	500	4309	001	7053	RESTORE/RENOVATE CAPITOL EX	N		916,227	916,227	0	0	0	0	
						Total Appropriation: 500 4309 001	**N**	**916,227**	**916,227**	**916,227**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	4309	002	7064	ST LOUIS COUNTY H&A CENTER	N		0	0	0	0	0	0	
94 643 00 000	1995	500	4309	002	7067	STATEWIDE ADA	N		6,157,409	6,157,409	0	0	0	0	
94 643 00 000	1995	500	4309	002	7211	HANDICAP ACCESS-COM CLGS	N		537,534	537,534	0	0	0	0	
94 643 00 000	1995	500	4309	002	7212	STATE U SYSTEM ADA	N		259,855	259,855	0	0	0	0	
94 643 00 000	1995	500	4309	002	7228	94 - NEW SBA	N		4,191,658	4,191,658	0	0	0	0	
94 643 00 000	1995	500	4309	002	7065	SECURITY LIGHT/SURVEILLANCE	N		371,001	371,001	0	0	0	0	
94 643 00 000	1995	500	4309	002	7066	SW MINN PUBLIC TELEVISION	N		1,191,400	1,191,400	0	0	0	0	
94 643 00 000	1995	500	4309	002	7063	DOH BUILDING PREDESIGN	N		122,689	122,689	0	0	0	0	
94 643 00 000	1995	500	4309	002	7062	GILLETTE RENOVATE/HUMAN CO	N		1,200,000	1,200,000	0	0	0	0	
94 643 00 000	1995	500	4309	002	7061	DMA FACILITY PREDESIGN	N		10,118	10,118	0	0	0	0	
94 643 00 000	1995	500	4309	002	7060	HOPKINS PERFORM ARTS CENTER	N		0	0	0	0	0	0	
94 643 00 000	1995	500	4309	002	7059	ELECTRIC UTILITY INFRASTRUC	N		599,895	599,895	0	0	0	0	
94 643 00 000	1995	500	4309	002	7058	MN SCIENCE MUSEUM	N		1,000,000	1,000,000	0	0	0	0	
94 643 00 000	1995	500	4309	002	7057	94-CAPRA	N		8,218,648	8,218,648	0	0	0	0	
94 643 00 000	1995	500	4309	002	7056	LAKE SUPERIOR CENTER	N		0	0	0	0	0	0	
94 643 00 000	1995	500	4309	002	7055	LAND ACQUISITION	N		154,485	154,485	0	0	0	0	
94 643 00 000	1995	500	4309	002	7054	MN CHILDRENS MUSEUM	N		0	0	0	0	0	0	
						Total Appropriation: 500 4309 002	**N**	**24,014,691**	**24,014,691**	**24,014,691**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	4309	004	7082	MCF-LINO LAKES/REMODEL B	N		8,533,111	8,533,111	0	0	0	0	
94 643 00 000	1995	500	4309	004	7083	THISTLEDEW EDUCATION BLDG	N		483,609	483,609	0	0	0	0	
94 643 00 000	1995	500	4309	004	7081	MCF-RED WING/30 BED FACTY	N		1,466,267	1,466,267	0	0	0	0	
94 643 00 000	1995	500	4309	004	7080	MCF-LINO LAKES/EDUCATION BG	N		686	686	0	0	0	0	
94 643 00 000	1995	500	4309	004	7079	MCF-SHAKOPEE/PREDESIGN	N		79,999	79,999	0	0	0	0	
94 643 00 000	1995	500	4309	004	7078	MCF-RW/EMERGENCY GENERATO	N		293,326	293,326	0	0	0	0	
94 643 00 000	1995	500	4309	004	7077	CLOSE CUSTODY FACILITY	N		995,719	995,719	0	0	0	0	
94 643 00 000	1995	500	4309	004	7076	MCF-MOOSE LAKE	N		11,256,030	11,256,030	0	0	0	0	
94 643 00 000	1995	500	4309	004	7075	MCF-FARIB/SECURITY BEDS	N		3,400,290	3,400,290	0	0	0	0	
94 643 00 000	1995	500	4309	004	7074	MCF-STILLWATER/EDUC & C BLG	N		4,173,619	4,173,619	0	0	0	0	
94 643 00 000	1995	500	4309	004	7073	MCF-STILLWATER/INDUSTRY BLG	N		1,625,130	1,625,130	0	0	0	0	
94 643 00 000	1995	500	4309	004	7072	MCF-FARIB/MAPLE & CEDAR REH	N		720,578	720,578	0	0	0	0	
						Total Appropriation: 500 4309 004	**N**	**33,028,365**	**33,028,365**	**33,028,365**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	4309	007	7087	MPLS VETS HOME RENOVATE	N		9,725,709	9,725,709	0	0	0	0	

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						Total Appropriation:	**N**	**9,725,709**	**9,725,709**	**9,725,709**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	4309	011	7099	SOCS HOME ACQUISITION	N		5,319,374	5,319,374	0	0	0	0	
94 643 00 000	1995	500	4309	011	7100	SOCS HOME CONTINGENCY	N		427,868	427,868	0	0	0	0	
94 643 00 000	1995	500	4309	011	7101	ST PETER RTC AC/TOMLINSON	N		60,749	60,749	0	0	0	0	
94 643 00 000	1995	500	4309	011	7213	SOCS HOME REMODEL	N		70,884	70,884	0	0	0	0	
94 643 00 000	1995	500	4309	011	7214	SOCS HOME CONSTRUCTION	N		4,490	4,490	0	0	0	0	
94 643 00 000	1995	500	4309	011	7215	DHS-MI PROG / BLOOMINGTON	N		24,297	24,297	0	0	0	0	
94 643 00 000	1995	500	4309	011	7216	DHS-MI PROG/BLOOM-REM	N		297,099	297,099	0	0	0	0	
94 643 00 000	1995	500	4309	011	7217	DHS-DD PROG/FARIBAULT-REM	N		28,591	28,591	0	0	0	0	
94 643 00 000	1995	500	4309	011	7218	DHS-DD PROG/MOR-REM	N		26,039	26,039	0	0	0	0	
94 643 00 000	1995	500	4309	011	7219	DHS-DD PROG/BLOOM-REM	N		46,374	46,374	0	0	0	0	
94 643 00 000	1995	500	4309	011	7220	DHS-DD PROG/OWAT-REM	N		69,297	69,297	0	0	0	0	
94 643 00 000	1995	500	4309	011	7221	DHS-DD PROG/WAR-REM	N		62,662	62,662	0	0	0	0	
94 643 00 000	1995	500	4309	011	7222	DHS-DD PROG/NORTHFIELD-REM	N		46,548	46,548	0	0	0	0	
94 643 00 000	1995	500	4309	011	7223	DHS-DD PROG/FARIBAULT#2-REM	N		54,971	54,971	0	0	0	0	
94 643 00 000	1995	500	4309	011	7224	DHS-DD PROG/NORTHFIELD#2 - R	N		33,824	33,824	0	0	0	0	
94 643 00 000	1995	500	4309	011	7225	DHS-DD PROG/NORTHFIELD#3 - R	N		28,998	28,998	0	0	0	0	
94 643 00 000	1995	500	4309	011	7226	DHS-DD PROG/NEW SCANDIA TWP	N		65,743	65,743	0	0	0	0	
94 643 00 000	1995	500	4309	011	7227	DHS-DD PROG/FOREST LK	N		46,216	46,216	0	0	0	0	
94 643 00 000	1995	500	4309	011	7229	DHS - MI PROG/690 COMO	N		224,660	224,660	0	0	0	0	
94 643 00 000	1995	500	4309	011	7230	DHS-DD PROG/W.CONCORD	N		86,830	86,830	0	0	0	0	
94 643 00 000	1995	500	4309	011	7231	DHS - DD BLOOMINGTON/CONSTRU	N		20,936	20,936	0	0	0	0	
94 643 00 000	1995	500	4309	011	7233	DHS-DD PROG/ROCHESTER	N		27,237	27,237	0	0	0	0	
94 643 00 000	1995	500	4309	011	7234	DHS-DD PROG/MAHNOMEN	N		0	0	0	0	0	0	
94 643 00 000	1995	500	4309	011	7235	DHS-DD PROG/E GR FORKS	N		0	0	0	0	0	0	
94 643 00 000	1995	500	4309	011	7236	DHS-DD PROG/ALEXANDRIA	N		0	0	0	0	0	0	
94 643 00 000	1995	500	4309	011	7237	DHS-DD PROG/MOORHEAD	N		0	0	0	0	0	0	
94 643 00 000	1995	500	4309	011	7238	DHS-DD PROG/HERMANTOWN	N		36,775	36,775	0	0	0	0	
94 643 00 000	1995	500	4309	011	7239	DHS-DD WAIVER/DULUTH	N		0	0	0	0	0	0	
94 643 00 000	1995	500	4309	011	7240	DHS-DD WAIVER/BAXTER	N		0	0	0	0	0	0	
94 643 00 000	1995	500	4309	011	7241	DHS-DD WAIVER/AURORA	N		640,053	640,053	0	0	0	0	
94 643 00 000	1995	500	4309	011	7097	ANOKA RTC CONSOLIDATE	N		36,068,964	36,068,964	0	0	0	0	
94 643 00 000	1995	500	4309	011	7098	METRO AREA PREDISCHARGE PR	N		952,043	952,043	0	0	0	0	
						Total Appropriation:	**N**	**44,771,522**	**44,771,522**	**44,771,522**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	4309	044	7208	FARIB ACADEMIES-SCIENCE RM	N		3,324	3,324	0	0	0	0	
94 643 00 000	1995	500	4309	044	7209	FARIB ACADEMIES-NOYES HALL	N		1,391,214	1,391,214	0	0	0	0	
94 643 00 000	1995	500	4309	044	7210	CAE-BETA DORM RENOVATION	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**1,394,537**	**1,394,537**	**1,394,537**	**0**	**0**	**0**	**0**	**0**

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Agency: G02 ADMINISTRATION DEPT

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94 643 00 000	1995	500	4309	045	7060	HOPKINS PERFORMING ARTS CTR	N		500,000	500,000	0	0	0	0	
						Total Appropriation: 500 4309 045	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	4309	046	7056	LAKE SUPERIOR CENTER	N		4,000,000	4,000,000	0	0	0	0	
						Total Appropriation: 500 4309 046	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**118,351,052.09**	**118,351,052.09**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1998	500	4309	815	8057	ST LOUIS CO HERT & ARTS CTR	N		750,000	750,000	0	0	0	0	
						Total Appropriation: 500 4309 815	**N**	**750,000**	**750,000**	**750,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1998			**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**119,101,052.09**	**119,101,052.09**	**0.00**	**0.00**	**0.00**	**0.00**	
95S 002 00 000	1996	500	4309	045	7214	REVENUE DEPARTMENT/PRE-DE	N		341,248	341,248	0	0	0	0	
						Total Appropriation: 500 4309 045	**N**	**341,248**	**341,248**	**341,248**	**0**	**0**	**0**	**0**	**0**
95S 002 00 000	1996	500	4309	046	7215	RENOVATE CAPITOL BUILDING	N		1,531,000	1,531,000	0	0	0	0	
						Total Appropriation: 500 4309 046	**N**	**1,531,000**	**1,531,000**	**1,531,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1996			**1,872,247.59**	**1,872,247.59**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**95S 002 00 000**					**1,872,247.59**	**1,872,247.59**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	4309	601	7216	INSTRUCTIONAL RESOURE FACIL	N		6,876,424	6,876,424	0	0	0	0	

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				Total Appropriation:	**500**	**4309**	**601**	**N**	**6,876,424**	**6,876,424**	**6,876,424**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	602	7217	96-RESIDENTIAL ACADEMIES AP	N		750,000	750,000	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**602**	**N**	**750,000**	**750,000**	**750,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	603	7218	DOW HALL DEMOLITION	N		998,519	998,519	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**603**	**N**	**998,519**	**998,519**	**998,519**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	604	7219	EXTERIOR LIGHTING	N		553,951	553,951	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**604**	**N**	**553,951**	**553,951**	**553,951**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	605	7221	96-NATURAL RESOURCES AP-CAN	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**605**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	606	7278	96 - A / E TIME CAPRA	N		193,994	193,994	0	0	0	0	
96 463 00 000	1996	500	4309	606	7241	96-ADMINISTRATION CAPRA	N		2,046,906	2,046,906	0	0	0	0	
96 463 00 000	1996	500	4309	606	7242	96-MILITARY AFFAIRS CAPRA	N		1,050,019	1,050,019	0	0	0	0	
96 463 00 000	1996	500	4309	606	7243	96-RESIDENCE HOUSE CAPRA	N		700,000	700,000	0	0	0	0	
96 463 00 000	1996	500	4309	606	7244	96-RES ANCILLARY BLDG CAPRA	N		200,000	200,000	0	0	0	0	
96 463 00 000	1996	500	4309	606	7245	96-ARTS EDUC CTR CAPRA	N		315,100	315,100	0	0	0	0	
96 463 00 000	1996	500	4309	606	7246	96-CORRECTIONS CAPRA	N		1,789,967	1,789,967	0	0	0	0	
96 463 00 000	1996	500	4309	606	7247	96-ECONOMIC SECURITY CAPRA	N		132,638	132,638	0	0	0	0	
96 463 00 000	1996	500	4309	606	7248	96-HISTORICAL SOCIETY	N		475,650	475,650	0	0	0	0	
96 463 00 000	1996	500	4309	606	7249	96-HUMAN SERVICES CAPRA	N		1,702,750	1,702,750	0	0	0	0	
96 463 00 000	1996	500	4309	606	7250	96-NATURAL RESOURCES CAPRA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	4309	606	7251	96-RESIDENTIAL ACADEMIES CAPR	N		622,812	622,812	0	0	0	0	
96 463 00 000	1996	500	4309	606	7252	96-VETERANS HOME BRD CAPRA	N		1,484,337	1,484,337	0	0	0	0	
96 463 00 000	1996	500	4309	606	7253	96-MN ZOO CAPRA	N		200,000	200,000	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**606**	**N**	**10,914,172**	**10,914,172**	**10,914,172**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	607	7280	DSBC ADMIN COSTS	N		88,693	88,693	0	0	0	0	

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96 463 00 000	1996	500	4309	607	7286	SBA - 1996	N		2,726,897	2,726,897	0	0	0	0	
96 463 00 000	1996	500	4309	607	7271	96-CONTINGENCY-SBA	N		7,253	7,253	0	0	0	0	
96 463 00 000	1996	500	4309	607	7269	96-MN ZOO-SBA	N		252,053	252,053	0	0	0	0	
96 463 00 000	1996	500	4309	607	7268	96-MNSCU-TECH COLLEGES-SBA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	4309	607	7267	96-MNSCU/STATE UNIV-SBA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	4309	607	7266	96-MN HISTORICAL SOCIETY-SBA	N		167,304	167,304	0	0	0	0	
96 463 00 000	1996	500	4309	607	7265	96-TRANSPORTATION-SBA	N		124,274	124,274	0	0	0	0	
96 463 00 000	1996	500	4309	607	7264	96-NATURAL RESOURCES-SBA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	4309	607	7263	96-MILITARY AFFAIRS-SBA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	4309	607	7262	96-IRON RANGE RES REHAB BD-SB	N		24,797	24,797	0	0	0	0	
96 463 00 000	1996	500	4309	607	7261	96-VETERANS HOME BOARD-SBA	N		498,930	498,930	0	0	0	0	
96 463 00 000	1996	500	4309	607	7260	96-CHILD,FAMILY & LEARNING-SB	N		1,100	1,100	0	0	0	0	
96 463 00 000	1996	500	4309	607	7259	96-CORRECTIONS-SBA	N		565,081	565,081	0	0	0	0	
96 463 00 000	1996	500	4309	607	7258	96-ECONOMIC SECURITY-SBA	N		9,123	9,123	0	0	0	0	
96 463 00 000	1996	500	4309	607	7257	96-HUMAN SERVICES-SBA	N		151,299	151,299	0	0	0	0	
96 463 00 000	1996	500	4309	607	7256	96-CENTER FOR THE ARTS-SBA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	4309	607	7255	96-MNSCU-COMM COLLEGES-SBA	N		174,375	174,375	0	0	0	0	
96 463 00 000	1996	500	4309	607	7254	96-ADMINISTRATION-SBA	N		496,152	496,152	0	0	0	0	
96 463 00 000	1996	500	4309	607	7276	96-CONSULTANT MGMT - SBA	N		8,908	8,908	0	0	0	0	
			Total Appropriation:		**500**	**4309**	**607**	**N**	**5,296,237**	**5,296,237**	**5,296,237**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	608	7222	RECONSTRUCT NE & NW TERRAC	N		5,380,664	5,380,664	0	0	0	0	
			Total Appropriation:		**500**	**4309**	**608**	**N**	**5,380,664**	**5,380,664**	**5,380,664**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	609	7223	RENOVATE LANTERN	N		781,612	781,612	0	0	0	0	
			Total Appropriation:		**500**	**4309**	**609**	**N**	**781,612**	**781,612**	**781,612**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	610	7224	CAPITOL CAFETERIA RENOVATIO	N		1,292,787	1,292,787	0	0	0	0	
			Total Appropriation:		**500**	**4309**	**610**	**N**	**1,292,787**	**1,292,787**	**1,292,787**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	611	7225	CAPITOL AREA ELEVATOR RENOV	N		1,423,551	1,423,551	0	0	0	0	
			Total Appropriation:		**500**	**4309**	**611**	**N**	**1,423,551**	**1,423,551**	**1,423,551**	**0**	**0**	**0**	**0**	**0**

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96 463 00 000	1996	500	4309	612	7226	DEPT OF REVENUE BUILDING	N		1,875,850	1,875,850	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**612**	**N**	**1,875,850**	**1,875,850**	**1,875,850**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	613	7227	KOREAN WAR MEMORIAL	N		247,500	247,500	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**613**	**N**	**247,500**	**247,500**	**247,500**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	614	7229	96-MILITARY AFFAIRS AP	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**614**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	615	7230	96-CORRECTIONS AP	N		1,750,000	1,750,000	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**615**	**N**	**1,750,000**	**1,750,000**	**1,750,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	616	7231	CLOSE CUSTODY FACILITY	N		88,994,278	88,994,278	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**616**	**N**	**88,994,278**	**88,994,278**	**88,994,278**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	617	7232	BRHSC INMATE BED EXPANSION	N		143,851	143,851	0	0	0	0	
96 463 00 000	1996	500	4309	617	7056	96 GRANT - LAKE SUPERIOR CTR	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**617**	**N**	**143,851**	**143,851**	**143,851**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	618	7233	DESIGN MEDIUM SECURITY ADD	N		499,500	499,500	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**618**	**N**	**499,500**	**499,500**	**499,500**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	619	7234	96-HUMAN SERVICES AP	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**619**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**

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96 463 00 000	1996	500	4309	620	7235	AMRTC PD & DESIGN MILLER BL	N		96,005	96,005	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**620**	**N**	**96,005**	**96,005**	**96,005**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	621	7236	HVAC & ELECTRICAL IMPROVEME	N		1,500,000	1,500,000	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**621**	**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	622	7237	NEW 36 BED UNIT & RENOVATION	N		3,392,688	3,392,688	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**622**	**N**	**3,392,688**	**3,392,688**	**3,392,688**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	623	7238	RESIDENTIAL & PROGRAM REMOD	N		2,498,527	2,498,527	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**623**	**N**	**2,498,527**	**2,498,527**	**2,498,527**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	624	7239	96-MN VETS HOME AP	N		500,000	500,000	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**624**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4309	625	7240	SILVER BAY DEMENTIA UNIT	N		237,499	237,499	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**625**	**N**	**237,499**	**237,499**	**237,499**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4322	613	7277	96-ADMIN/CAPITAL BUDGET	N		1,616,761	1,616,761	0	0	0	0	
				Total Appropriation:	**500**	**4322**	**613**	**N**	**1,616,761**	**1,616,761**	**1,616,761**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4392	602			N								
				Total Appropriation:	**500**	**4392**	**602**	**N**	**0**							
96 463 00 000	1996	500	4392	603			N								

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				Total Appropriation:	**500**	**4392**	**603**	**N**	**0**						
96 463 00 000	1996	500	4392	606			N								
				Total Appropriation:	**500**	**4392**	**606**	**N**	**0**						
96 463 00 000	1996	500	4392	608			N								
				Total Appropriation:	**500**	**4392**	**608**	**N**	**0**						
96 463 00 000	1996	500	4392	612	7284	96 - PRAIRIELAND EXPO	N		1,500,000	1,500,000	0	0	0	0	
				Total Appropriation:	**500**	**4392**	**612**	**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4392	613	7279	SCIENCE MUSEUM-CAP BDGT GRA	N		30,000,000	30,000,000	0	0	0	0	
				Total Appropriation:	**500**	**4392**	**613**	**N**	**30,000,000**	**30,000,000**	**30,000,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4392	614	7281	STEARNS COUNTY QUARY PARK G	N		250,000	250,000	0	0	0	0	
				Total Appropriation:	**500**	**4392**	**614**	**N**	**250,000**	**250,000**	**250,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4392	615	7282	FAMILY PRACTICE RESIDENCE	N		1,399,927	1,399,927	0	0	0	0	
				Total Appropriation:	**500**	**4392**	**615**	**N**	**1,399,927**	**1,399,927**	**1,399,927**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4392	616	7283	OLMSTEAD CO JUV. RTC	O		680,000	680,000	0	0	0	0	
				Total Appropriation:	**500**	**4392**	**616**	**O**	**680,000**	**680,000**	**680,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4392	617	7285	96 GRANT - LAKE SUPERIOR CTR	N		9,999,989	9,999,989	0	0	0	0	

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				Total Appropriation:	**500**	**4392**	**617**	**N**	**9,999,989**	**9,999,989**	**9,999,989**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	4392	620				N							
				Total Appropriation:	**500**	**4392**	**620**	**N**	**0**						
				Total Fiscal Year:	**1996**					**182,450,293.08**	**182,450,293.08**	**0.00**	**0.00**	**0.00**	**0.00**
			Total	**96 463 00 000**						**182,450,293.08**	**182,450,293.08**	**0.00**	**0.00**	**0.00**	**0.00**
97 246 00 000	1996	500	4322	626	CSO1	CENTRAL STORES - RELOCATION	N		0	0	0	0	0	0	
97 246 00 000	1996	500	4322	626	DLH1	REV BLDG - DAHL HOUSE	N		0	0	0	0	0	0	
97 246 00 000	1996	500	4322	626	PMD	PLANT MANAGEMENT - RELOCAT	N		0	0	0	0	0	0	
97 246 00 000	1996	500	4322	626	REV1	REVENUE BUILDING-CONSTRUCT	N		72,588,354	72,588,354	0	0	0	0	
97 246 00 000	1996	500	4322	626	TMD	TRAVEL MANAGEMENT - RELOCA	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**4322**	**626**	**N**	**72,588,354**	**72,588,354**	**72,588,354**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1996**					**72,588,354.49**	**72,588,354.49**	**0.00**	**0.00**	**0.00**	**0.00**
97 246 00 000	1997	500	4309	027	7300	CAPITAL CAFETERIA RENOVATIO	N		1,034,985	1,034,985	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**027**	**N**	**1,034,985**	**1,034,985**	**1,034,985**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1997**					**1,034,985.00**	**1,034,985.00**	**0.00**	**0.00**	**0.00**	**0.00**
			Total	**97 246 00 000**						**73,623,339.49**	**73,623,339.49**	**0.00**	**0.00**	**0.00**	**0.00**
98 404 00 000	1998	500	2300	846	8046	PARAMOUNT ARTS DISTRICT	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**2300**	**846**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	2300	848	8048	MN AFRO-AMERICAN ARTS CENT	N		0	0	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: G02 ADMINISTRATION DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**500**	**2300**	**848**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	2300	849	8049	HEADWATERS SCIENCE CENTER	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**2300**	**849**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	4309	833	8033	METO CONST CAMBRIDGE	N		1,467,119	1,467,119	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**833**	**N**	**1,467,119**	**1,467,119**	**1,467,119**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	4309	834	8034	MOOSE LAKE SEXUAL PSYCHOPA	N		7,968,043	7,968,043	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**834**	**N**	**7,968,043**	**7,968,043**	**7,968,043**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	4309	835	8056	DHS-CRISIS/HERMANTOWN	N		27,920	27,920	0	0	0	0	
98 404 00 000	1998	500	4309	835	8053	DHS - DD PROGRAM / PINE CITY	N		26,738	26,738	0	0	0	0	
98 404 00 000	1998	500	4309	835	8051	DHS-CRISIS/GILBERT	N		27,191	27,191	0	0	0	0	
98 404 00 000	1998	500	4309	835	8035	CRISIS & RESPITE	N		557,279	557,279	0	0	0	0	
98 404 00 000	1998	500	4309	835	8058	DHS-CRISIS/HERMANTOWN	N		0	0	0	0	0	0	
98 404 00 000	1998	500	4309	835	8062	DHS-DD CRISIS BIWABIK 4 + 1	N		55,691	55,691	0	0	0	0	
98 404 00 000	1998	500	4309	835	8061	DHS-CRISIS/REDWOOD FALLS	N		316,847	316,847	0	0	0	0	
98 404 00 000	1998	500	4309	835	8060	DHS-CRISIS/AURORA	N		18,765	18,765	0	0	0	0	
98 404 00 000	1998	500	4309	835	8059	DHS-CRISIS/BAXTER	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**835**	**N**	**1,030,432**	**1,030,432**	**1,030,432**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	4309	836	8036	WILLMAR BLDG RENOVATION	N		2,998,821	2,998,821	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**836**	**N**	**2,998,821**	**2,998,821**	**2,998,821**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	4309	840	8040	SHAKOPEE INMATE BED	N		4,634,281	4,634,281	0	0	0	0	
				Total Appropriation:	**500**	**4309**	**840**	**N**	**4,634,281**	**4,634,281**	**4,634,281**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	4309	841	8041	LINO LAKES	N		340,000	340,000	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: G02 ADMINISTRATION DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:									
			500	**4309**	**841**		**N**	**340,000**	**340,000**	**340,000**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	4309	842	8042	OAK PARK HEIGHTS	N		2,999,653	2,999,653	0	0	0	0	
						Total Appropriation:									
			500	**4309**	**842**		**N**	**2,999,653**	**2,999,653**	**2,999,653**	**0**	**0**	**0**	**0**	**0**
98 404 00 000	1998	500	4309	843	8043	ST CLOUD	N		1,491,336	1,491,336	0	0	0	0	
						Total Appropriation:									
			500	**4309**	**843**		**N**	**1,491,336**	**1,491,336**	**1,491,336**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**1998**	**22,929,686.01**	**22,929,686.01**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**98 404 00 000**					**22,929,686.01**	**22,929,686.01**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	1998	500	2300	845	8045	98 - PRAIRIELAND EXPO	N		0	0	0	0	0	0	
99 240 00 000	1998	500	2300	845	8046	PARAMOUNT ARTS DISTRICT	N		0	0	0	0	0	0	
						Total Appropriation:									
			500	**2300**	**845**		**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1998	500	2300	847	8047	BROOKLYN CTR EARLE BROWN	N		0	0	0	0	0	0	
						Total Appropriation:									
			500	**2300**	**847**		**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**1998**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	1999	500	2300	845	8045	PRAIRIELAND EXPO	N		2,995,856	2,995,856	0	0	0	0	
						Total Appropriation:									
			500	**2300**	**845**		**N**	**2,995,856**	**2,995,856**	**2,995,856**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	2300	846	2300	PARAMOUNT ARTS CTR	N		750,000	750,000	0	0	0	0	
						Total Appropriation:									
			500	**2300**	**846**		**N**	**750,000**	**750,000**	**750,000**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G02 ADMINISTRATION DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
99 240 00 000	1999	500	2300	847	8047	BROOKLYN CTR EARLE BROWNE	N		2,500,000	2,500,000	0	0	0	0	
			Total Appropriation:				**N**	**2,500,000**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	4309	813	8013	CAPITOL BLDG STRUCTURAL STA	N		6,494,965	6,402,306	92,659	92,659	0	0	
			Total Appropriation:				**N**	**6,402,306**	**6,494,965**	**6,402,306**	**92,659**	**92,659**	**0**	**0**	**0**
99 240 00 000	1999	500	4309	814	4309	ITASCA CO STEEL MILL INFRASTR	N		0	0	0	0	0	0	
99 240 00 000	1999	500	4309	814	8014	ITASCA CO STEEL MILL INFRASTR	N		987,932	987,932	0	0	0	0	
			Total Appropriation:				**N**	**987,932**	**987,932**	**987,932**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	4309	820			N								
			Total Appropriation:				**N**	**0**							
99 240 00 000	1999	500	4309	821			N								
			Total Appropriation:				**N**	**0**							
99 240 00 000	1999	500	4309	824	8024	TATE HALL	N		3,487,999	3,487,999	0	0	0	0	
			Total Appropriation:				**N**	**3,487,999**	**3,487,999**	**3,487,999**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	4309	825	8025	LYSEN EXPANSION & RENOVATIO	N		4,379,000	4,379,000	0	0	0	0	
			Total Appropriation:				**N**	**4,379,000**	**4,379,000**	**4,379,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	4309	837	9005	MPLS VETERANS HOME	N		5,999,267	5,998,003	1,264	1,264	0	0	
			Total Appropriation:				**N**	**5,998,003**	**5,999,267**	**5,998,003**	**1,264**	**1,264**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G02 ADMINISTRATION DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
99 240 00 000	1999	500	4309	838	8038	HASTINGS VETERANS HOME	N		4,997,561	4,997,561	0	0	0	0	
				Total Appropriation:		**500 4309 838**	**N**	**4,997,561**	**4,997,561**	**4,997,561**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	4309	901	9001	CAPITOL ASSET PRESERVATIONS	N		2,323,786	2,318,745	5,041	5,041	0	0	
99 240 00 000	1999	500	4309	901	9004	99-A/E TIME CAPRA	N		99,997	99,997	0	0	0	0	
				Total Appropriation:		**500 4309 901**	**N**	**2,418,743**	**2,423,784**	**2,418,743**	**5,041**	**5,041**	**0**	**0**	**0**
99 240 00 000	1999	500	4309	902	9002	CORRECTIONS FARIBAULT	N		1,778,097	1,778,097	0	0	0	0	
				Total Appropriation:		**500 4309 902**	**N**	**1,778,097**	**1,778,097**	**1,778,097**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	4309	903			N								
				Total Appropriation:		**500 4309 903**	**N**	**0**							
99 240 00 000	1999	506	4309	814	8014	ITASCA CO STEEL MILL INFRASTR	O		12,068	0	12,068	0	12,068	0	
				Total Appropriation:		**506 4309 814**	**O**	**0**	**12,068**	**0**	**12,068**	**0**	**12,068**	**0**	**-12,068**
					Total Fiscal Year:	**1999**			**36,806,528.63**	**36,695,496.97**	**111,031.66**	**98,963.94**	**12,067.72**	**0.00**	
			Total	**99 240 00 000**					**36,806,528.63**	**36,695,496.97**	**111,031.66**	**98,963.94**	**12,067.72**	**0.00**	
FINANCE ONLY-FY99 CLOS	1999	200	2300	842			N								
				Total Appropriation:		**200 2300 842**	**N**	**0**							
FINANCE ONLY-FY99 CLOS	1999	500	2300	842			N								

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G02 ADMINISTRATION DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:	**500 2300 842**	**N**	**0**						
						Total Fiscal Year:	**1999**								
			Total	**FINANCE ONLY-FY99 CLOSING**											
MS 471 59	2009	500	FACL	38X	3320	CENT CORR LT RAIL/MET COUNCI	N		313,000	0	313,000	147,600	157,900	7,500	
						Total Appropriation:	**500 FACL 38X**	**N**	**313,000**	**313,000**	**0**	**313,000**	**147,600**	**157,900**	**7,500**	**155,100**
						Total Fiscal Year:	**2009**			**313,000.00**	**0.00**	**313,000.00**	**147,600.00**	**157,900.00**	**7,500.00**
			Total	**MS 471 59**						**313,000.00**	**0.00**	**313,000.00**	**147,600.00**	**157,900.00**	**7,500.00**
	Total	**G02**	**ADMINISTRATION DEPT**							**1,233,800,137.50**	**1,090,546,013.86**	**143,254,123.64**	**66,878,009.99**	**70,006,786.89**	**6,369,326.76**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G16 ADMIN CAP PROJECT & RELOCATION** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	3CAP	007	4DNR	CAPRA - NATURAL RESOURCES	N		1,199,988	1,199,988	0	0	0	0	
00 492 00 000	2000	500	3CAP	007	4DM	CAPRA - MILITARY AFFAIRS	N		2,215,000	2,215,000	0	0	0	0	
			Total Appropriation:			**500 3CAP 007**	**N**	**3,414,988**	**3,414,988**	**3,414,988**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:			**2000**			**3,414,988.00**	**3,414,988.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total			**00 492 00 000**			**3,414,988.00**	**3,414,988.00**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 000	2002	500	3CAP	201	4DNR	CAPRA-NATURAL RESOURCES	N		1,940,137	1,940,137	0	0	0	0	
02 393 00 000	2002	500	3CAP	201	4DM	CAPRA-MILITARY AFFAIRS	N		1,002,945	1,002,914	32	32	0	0	
			Total Appropriation:			**500 3CAP 201**	**N**	**2,943,051**	**2,943,082**	**2,943,051**	**32**	**32**	**0**	**0**	**0**
			Total Fiscal Year:			**2002**			**2,943,082.46**	**2,943,050.56**	**31.90**	**31.90**	**0.00**	**0.00**	
			Total			**02 393 00 000**			**2,943,082.46**	**2,943,050.56**	**31.90**	**31.90**	**0.00**	**0.00**	
96 463 00 000	1996	500	3001	001	4MA1	MILITARY AFFAIRS - AP	A		500,000	500,000	0	0	0	0	
			Total Appropriation:			**500 3001 001**	**A**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	3001	002	4MA2	MILITARY AFFAIRS - SBA	A		860,148	860,148	0	0	0	0	
			Total Appropriation:			**500 3001 002**	**A**	**860,148**	**860,148**	**860,148**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	3029	001	4296	DNR - REGION 6 AP	N		80,101	80,101	0	0	0	0	
96 463 00 000	1996	500	3029	001	4295	DNR - REGION 5 AP	N		58,529	58,529	0	0	0	0	
96 463 00 000	1996	500	3029	001	4293	DNR - REGION 3 AP	N		54,000	54,000	0	0	0	0	
96 463 00 000	1996	500	3029	001	4292	DNR - REGION 2 AP	N		129,000	129,000	0	0	0	0	
96 463 00 000	1996	500	3029	001	4291	DNR - REGION 1 AP	N		105,370	105,370	0	0	0	0	
96 463 00 000	1996	500	3029	001	4294	DNR - REGION 4 AP	N		73,000	73,000	0	0	0	0	
			Total Appropriation:			**500 3029 001**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G16 ADMIN CAP PROJECT & RELOCATION**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
96 463 00 000	1996	500	3029	002	4298	DNR - CAPRA	A		1,076,883	1,076,883	0	0	0	0	
				Total Appropriation:		**500 3029 002**	**A**	**1,076,883**	**1,076,883**	**1,076,883**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	3029	003	4297	NATURAL RESOURCES - SBA	A		1,043,909	1,043,909	0	0	0	0	
				Total Appropriation:		**500 3029 003**	**A**	**1,043,909**	**1,043,909**	**1,043,909**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	3MNS	001	4MN	MNSCU - SBA	A		1,752,020	1,752,020	0	0	0	0	
				Total Appropriation:		**500 3MNS 001**	**A**	**1,752,020**	**1,752,020**	**1,752,020**	**0**	**0**	**0**	**0**	**0**
					Total Fiscal Year:	**1996**			**5,732,959.46**	**5,732,959.46**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**96 463 00 000**					**5,732,959.46**	**5,732,959.46**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	1999	500	3CAP	901	4DNR	CAPRA - DNR	A		555,000	555,000	0	0	0	0	
				Total Appropriation:		**500 3CAP 901**	**A**	**555,000**	**555,000**	**555,000**	**0**	**0**	**0**	**0**	**0**
					Total Fiscal Year:	**1999**			**555,000.00**	**555,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**99 240 00 000**					**555,000.00**	**555,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	Total	**G16**	**ADMIN CAP PROJECT & RELOCATION**						**12,646,029.92**	**12,645,998.02**	**31.90**	**31.90**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G19 INDIAN AFFAIRS COUNCIL**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	0000	BPH	0000	BATTLE POINT HISTORICAL	N		279,182	279,182	0	0	0	0	
						Total Appropriation: 500 0000 BPH	**N**	**279,182**	**279,182**	**279,182**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**279,182.03**	**279,182.03**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**279,182.03**	**279,182.03**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	0000	BPH			N								
						Total Appropriation: 500 0000 BPH	**N**	**0**							
						Total Fiscal Year: 1996									
			Total	**96 463 00 000**											
98 404 00 000	1998	500	0000	BPC			N								
						Total Appropriation: 500 0000 BPC	**N**	**0**							
						Total Fiscal Year: 1998									
			Total	**98 404 00 000**											
99 240 00 000	1999	500	0000	BPC			N								
						Total Appropriation: 500 0000 BPC	**N**	**0**							
						Total Fiscal Year: 1999									
			Total	**99 240 00 000**											
Total		**G19**	**INDIAN AFFAIRS COUNCIL**						**279,182.03**	**279,182.03**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G9R FINANCE NON-OPERATING**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 479 00 002	2001	272	5000	568	5000	BOND SALE EXP 00-479 T HWY	N		50,850	50,850	0	0	0	0	
						Total Appropriation:	**N**	**50,850**	**50,850**	**50,850**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2001			**50,849.85**	**50,849.85**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 00 479 00 002			**50,849.85**	**50,849.85**	**0.00**	**0.00**	**0.00**	**0.00**	
00 492 00 000	2000	500	5000	569	5000	BOND SALE EXP 00-492/00-499	N		264,199	264,199	0	0	0	0	
						Total Appropriation:	**N**	**264,199**	**264,199**	**264,199**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2000			**264,199.30**	**264,199.30**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 00 492 00 000			**264,199.30**	**264,199.30**	**0.00**	**0.00**	**0.00**	**0.00**	
011 012 00 000	2001	500	5000	571	5000	BOND SALE EXP 011-12	N		50,472	50,472	0	0	0	0	
						Total Appropriation:	**N**	**50,472**	**50,472**	**50,472**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2001			**50,472.15**	**50,472.15**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 011 012 00 000			**50,472.15**	**50,472.15**	**0.00**	**0.00**	**0.00**	**0.00**	
02 374 00 000	2002	500	5000	573	5000	BOND SALE EXP 02-393-15/02-374	N		43,278	43,251	27	27	0	0	
						Total Appropriation:	**N**	**43,251**	**43,278**	**43,251**	**27**	**27**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**43,278.20**	**43,251.48**	**26.72**	**26.72**	**0.00**	**0.00**	
						Total 02 374 00 000			**43,278.20**	**43,251.48**	**26.72**	**26.72**	**0.00**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G9R FINANCE NON-OPERATING**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
02 393 00 000	2002	500	5000	550	5000	ENERGY LOANS LAW2002	N		5,000,000	69,938	4,930,062	4,930,062	0	0	
						Total Appropriation:	**N**	**69,938**	**5,000,000**	**69,938**	**4,930,062**	**4,930,062**	**0**	**0**	**0**
02 393 00 000	2002	500	5000	572	5000	BOND SALE EXP 02-393-29	N		280,686	280,676	10	10	0	0	
						Total Appropriation:	**N**	**280,676**	**280,686**	**280,676**	**10**	**10**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**5,280,685.70**	**350,613.70**	**4,930,072.00**	**4,930,072.00**	**0.00**	**0.00**	
			Total	**02 393 00 000**					**5,280,685.70**	**350,613.70**	**4,930,072.00**	**4,930,072.00**	**0.00**	**0.00**	
021 001 00 000	2002	500	5000	574	5000	BOND SALE EXPENSE 021-1-8	N		6,919	6,919	0	0	0	0	
						Total Appropriation:	**N**	**6,919**	**6,919**	**6,919**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**6,919.37**	**6,919.37**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**021 001 00 000**					**6,919.37**	**6,919.37**	**0.00**	**0.00**	**0.00**	**0.00**	
021 001 00 007	2002	272	5000	575	5000	BOND SALE EXP X02-001	N		3,356	3,356	0	0	0	0	
						Total Appropriation:	**N**	**3,356**	**3,356**	**3,356**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**3,355.78**	**3,355.78**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**021 001 00 007**					**3,355.78**	**3,355.78**	**0.00**	**0.00**	**0.00**	**0.00**	
031 019 03 001	2003	272	5000	577	5000	BOND SALE EXP 03-019	N		191,430	191,430	0	0	0	0	
						Total Appropriation:	**N**	**191,430**	**191,430**	**191,430**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2003			**191,429.55**	**191,429.55**	**0.00**	**0.00**	**0.00**	**0.00**	

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All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total	**031 019 03 001**					**191,429.55**	**191,429.55**	**0.00**	**0.00**	**0.00**	**0.00**	
031 019 04 002	2003	272	5000	576	5000	BOND SALE EXP 03-019-02	N		35,221	35,221	0	0	0	0	
			Total Appropriation:		**272**	**5000**	**576**	**N**	**35,221**	**35,221**	**35,221**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**2003**				**35,220.69**	**35,220.69**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**031 019 04 002**					**35,220.69**	**35,220.69**	**0.00**	**0.00**	**0.00**	**0.00**	
031 020 00 000	2003	500	5000	575	5000	BOND SALE EXP X03-020	N		128,022	128,022	0	0	0	0	
			Total Appropriation:		**500**	**5000**	**575**	**N**	**128,022**	**128,022**	**128,022**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**2003**				**128,022.19**	**128,022.19**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**031 020 00 000**					**128,022.19**	**128,022.19**	**0.00**	**0.00**	**0.00**	**0.00**	
05 020 00 000	2005	500	5000	575	5000	BOND SALE EXP 05-020	N		459,135	459,135	0	0	0	0	
			Total Appropriation:		**500**	**5000**	**575**	**N**	**459,135**	**459,135**	**459,135**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	5000	576			N								
			Total Appropriation:		**500**	**5000**	**576**	**N**	**0**							
			Total Fiscal Year:		**2005**				**459,135.07**	**459,135.07**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**05 020 00 000**					**459,135.07**	**459,135.07**	**0.00**	**0.00**	**0.00**	**0.00**	
06 258 00 000	2006	500	5000	575	5000	BOND SALE EXPENSE 06-020	N		560,039	560,039	0	0	0	0	
			Total Appropriation:		**500**	**5000**	**575**	**N**	**560,039**	**560,039**	**560,039**	**0**	**0**	**0**	**0**	**0**

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Agency: **G9R FINANCE NON-OPERATING**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 2006			**560,039.07**	**560,039.07**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**06 258 00 000**					**560,039.07**	**560,039.07**	**0.00**	**0.00**	**0.00**	**0.00**	
071 002 00 000	2008	500	5000	590	5000	SE FLOOD RELIEF BOND EXPENSE	N		55,000	40,083	14,917	4,104	0	10,813	
				Total Appropriation:	**500**	**5000**	**590**	**N**	**55,000**	**55,000**	**40,083**	**14,917**	**4,104**	**0**	**10,813**	**14,917**
						Total Fiscal Year: 2008			**55,000.00**	**40,083.20**	**14,916.80**	**4,103.62**	**0.00**	**10,813.18**	
			Total	**071 002 00 000**					**55,000.00**	**40,083.20**	**14,916.80**	**4,103.62**	**0.00**	**10,813.18**	
071 002 00 004	2008	272	5000	591	5000	TH FLOOD RELIEF BOND SALE EX	N		15,519	15,519	0	0	0	0	
				Total Appropriation:	**272**	**5000**	**591**	**N**	**15,519**	**15,519**	**15,519**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2008			**15,519.00**	**15,519.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**071 002 00 004**					**15,519.00**	**15,519.00**	**0.00**	**0.00**	**0.00**	**0.00**	
08 152 00 000	2009	290	5000	577	5000	TRANSPORTATION BOND SALE EX	N		25,164	25,164	0	0	0	0	
				Total Appropriation:	**290**	**5000**	**577**	**N**	**25,164**	**25,164**	**25,164**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2009			**25,163.66**	**25,163.66**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**08 152 00 000**					**25,163.66**	**25,163.66**	**0.00**	**0.00**	**0.00**	**0.00**	
08 152 00 007	2009	272	5000	573	5000	TRK HWY BOND SALE EXPENSE	N		73,048	73,048	0	0	0	0	
				Total Appropriation:	**272**	**5000**	**573**	**N**	**73,048**	**73,048**	**73,048**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
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Agency: G9R MMB NON-OPERATING

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 2009			**73,047.71**	**73,047.71**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**08 152 00 007**					**73,047.71**	**73,047.71**	**0.00**	**0.00**	**0.00**	**0.00**	
08 179 00 000	2008	500	5000	575	5000	BOND SALE EXPENSE 08-020	O		998,000	818,694	179,306	41,565	128,406	9,334	
						Total Appropriation: 500 5000 575	**O**	**818,694**	**998,000**	**818,694**	**179,306**	**41,565**	**128,406**	**9,334**	**-128,406**
						Total Fiscal Year: 2008			**998,000.00**	**818,694.36**	**179,305.64**	**41,565.11**	**128,406.17**	**9,334.36**	
			Total	**08 179 00 000**					**998,000.00**	**818,694.36**	**179,305.64**	**41,565.11**	**128,406.17**	**9,334.36**	
09 093 00 000	2009	500	5000	516	5000	BOND SALE EXP-2009	N		348,000	331,646	16,354	16,354	0	0	
						Total Appropriation: 500 5000 516	**N**	**331,646**	**348,000**	**331,646**	**16,354**	**16,354**	**0**	**0**	**0**
						Total Fiscal Year: 2009			**348,000.00**	**331,646.42**	**16,353.58**	**16,353.58**	**0.00**	**0.00**	
			Total	**09 093 00 000**					**348,000.00**	**331,646.42**	**16,353.58**	**16,353.58**	**0.00**	**0.00**	
09 093 02 010	2009	272	5000	575			N								
						Total Appropriation: 272 5000 575	**N**	**0**							
						Total Fiscal Year: 2009									
			Total	**09 093 02 010**											
10 189 00 000	2010	500	5000	520	5000	BOND SALE EXPENSE	O		1,064,000	519,176	544,824	215,394	120,364	209,066	
						Total Appropriation: 500 5000 520	**O**	**519,176**	**1,064,000**	**519,176**	**544,824**	**215,394**	**120,364**	**209,066**	**-120,364**
						Total Fiscal Year: 2010			**1,064,000.00**	**519,176.38**	**544,823.62**	**215,394.37**	**120,363.69**	**209,065.56**	

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Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total	**10 189 00 000**					**1,064,000.00**	**519,176.38**	**544,823.62**	**215,394.37**	**120,363.69**	**209,065.56**	
10 189 00 015	2010	272	5000	576			N								
				Total Appropriation:	**272**	**5000**	**576**	**N**	**0**						
				Total Fiscal Year:	**2010**										
			Total	**10 189 00 015**											
10 388 00 000	2010	272	5000	577			N								
				Total Appropriation:	**272**	**5000**	**577**	**N**	**0**						
				Total Fiscal Year:	**2010**										
			Total	**10 388 00 000**											
102 001 00 000	2011	500	0000	530			N								
				Total Appropriation:	**500**	**0000**	**530**	**N**	**0**						
				Total Fiscal Year:	**2011**										
			Total	**102 001 00 000**											
71 856 00 000	1995	500	5000	553			N								
				Total Appropriation:	**500**	**5000**	**553**	**N**	**0**						
71 856 00 000	1995	500	5000	592			N								
				Total Appropriation:	**500**	**5000**	**592**	**N**	**0**						

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Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 1995									
			Total	**71**	**856 00 000**										
83 323 00 005	1995	500	5000	554	5000	ENERGY LOANS 1983	N		1,772,535	1,772,535	0	0	0	0	
			Total Appropriation:	**500**	**5000**	**554**	**N**	**1,772,535**	**1,772,535**	**1,772,535**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**1,772,534.62**	**1,772,534.62**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**83**	**323 00 005**				**1,772,534.62**	**1,772,534.62**	**0.00**	**0.00**	**0.00**	**0.00**	
84 597 00 000	1995	500	5000	555	5000	BOND SALE EXPENSE	N		7,000	7,000	0	0	0	0	
			Total Appropriation:	**500**	**5000**	**555**	**N**	**7,000**	**7,000**	**7,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**84**	**597 00 000**				**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
87 400 00 000	1995	500	5000	556	5000	BOND SALE EXPENSE	N		1,855	1,855	0	0	0	0	
			Total Appropriation:	**500**	**5000**	**556**	**N**	**1,855**	**1,855**	**1,855**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**1,854.56**	**1,854.56**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**87**	**400 00 000**				**1,854.56**	**1,854.56**	**0.00**	**0.00**	**0.00**	**0.00**	
87 400 00 014	1995	290	5000	597			N								
			Total Appropriation:	**290**	**5000**	**597**	**N**	**0**							

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						Total Fiscal Year: 1995									
			Total	**87 400 00 014**											
87 400 00 025	1995	520	5000	595			N								
				Total Appropriation:	**520**	**5000**	**595**	**N**	**0**						
						Total Fiscal Year: 1995									
			Total	**87 400 00 025**											
89 300 00 000	1995	500	5000	557	5000	BOND SALE EXPENSE	N		2,294	2,294	0	0	0	0	
				Total Appropriation:	**500**	**5000**	**557**	**N**	**2,294**	**2,294**	**2,294**	**0**	**0**	**0**	**0**	**0**
89 300 00 000	1995	500	5000	590			N								
				Total Appropriation:	**500**	**5000**	**590**	**N**	**0**						
89 300 00 000	1995	520	5000	596			N								
				Total Appropriation:	**520**	**5000**	**596**	**N**	**0**						
						Total Fiscal Year: 1995			**2,294.27**	**2,294.27**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**89 300 00 000**					**2,294.27**	**2,294.27**	**0.00**	**0.00**	**0.00**	**0.00**	
90 610 00 000	1995	350	5000	600			N								
				Total Appropriation:	**350**	**5000**	**600**	**N**	**0**						

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90 610 00 000	1995	500	5000	558	5000	BOND SALE EXPENSE	N		6,034	6,034	0	0	0	0	
				Total Appropriation:	**500**	**5000**	**558**	**N**	**6,034**	**6,034**	**6,034**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	500	5000	591			N								
				Total Appropriation:	**500**	**5000**	**591**	**N**	**0**						
				Total Fiscal Year:	**1995**				**6,034.28**	**6,034.28**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**90 610 00 000**					**6,034.28**	**6,034.28**	**0.00**	**0.00**	**0.00**	**0.00**	
90 610 00 013	1995	290	5000	598			N								
				Total Appropriation:	**290**	**5000**	**598**	**N**	**0**						
				Total Fiscal Year:	**1995**										
			Total	**90 610 00 013**											
90 610 00 016	1995	520	5000	597			N								
				Total Appropriation:	**520**	**5000**	**597**	**N**	**0**						
				Total Fiscal Year:	**1995**										
			Total	**90 610 00 016**											
92 558 00 000	1995	500	0000	595			N								
				Total Appropriation:	**500**	**0000**	**595**	**N**	**0**						

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92 558 00 000	1995	500	5000	559	5000	BOND SALE EXPENSE	N		25,552	25,552	0	0	0	0	
				Total Appropriation:	**500**	**5000**	**559**	**N**	**25,552**	**25,552**	**25,552**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	5000	593			N								
				Total Appropriation:	**500**	**5000**	**593**	**N**	**0**						
				Total Fiscal Year:	**1995**				**25,552.40**	**25,552.40**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**92 558 00 000**					**25,552.40**	**25,552.40**	**0.00**	**0.00**	**0.00**	**0.00**	
93 373 00 000	1995	500	5000	560	5000	BOND SALE EXPENSE	N		11,573	11,573	0	0	0	0	
				Total Appropriation:	**500**	**5000**	**560**	**N**	**11,573**	**11,573**	**11,573**	**0**	**0**	**0**	**0**	**0**
93 373 00 000	1995	500	5000	594			N								
				Total Appropriation:	**500**	**5000**	**594**	**N**	**0**						
				Total Fiscal Year:	**1995**				**11,572.74**	**11,572.74**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**93 373 00 000**					**11,572.74**	**11,572.74**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	5000	551	5000	MPLS & ST PAUL 94-643	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**5000**	**551**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	5000	552	5000	ENERGY LOANS 1994	N		3,273,349	3,273,349	0	0	0	0	
				Total Appropriation:	**500**	**5000**	**552**	**N**	**3,273,349**	**3,273,349**	**3,273,349**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	5000	561	5000	BOND SALE EXPENSE	N		266,704	266,704	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G9R FINANCE NON-OPERATING**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total Appropriation:	**500**	**5000**	**561**	**N**	**266,704**	**266,704**	**266,704**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:	**1995**					**3,540,052.56**	**3,540,052.56**	**0.00**	**0.00**	**0.00**	**0.00**	
		Total	**94 643 00 000**						**3,540,052.56**	**3,540,052.56**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 015	1995	290	5000	599			N								
			Total Appropriation:	**290**	**5000**	**599**	**N**	**0**							
			Total Fiscal Year:	**1995**											
		Total	**94 643 00 015**												
95S 002 00 000	1995	500	5000	562	5000	BOND SALE EXPENSE	N		17,549	17,549	0	0	0	0	
			Total Appropriation:	**500**	**5000**	**562**	**N**	**17,549**	**17,549**	**17,549**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:	**1995**					**17,549.47**	**17,549.47**	**0.00**	**0.00**	**0.00**	**0.00**	
		Total	**95S 002 00 000**						**17,549.47**	**17,549.47**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	5000	563	5000	BOND SALE EXP 96-463	N		312,378	312,378	0	0	0	0	
			Total Appropriation:	**500**	**5000**	**563**	**N**	**312,378**	**312,378**	**312,378**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	5000	570	5000	ENERGY LOANS LAW1996	N		3,908,339	3,908,339	0	0	0	0	
			Total Appropriation:	**500**	**5000**	**570**	**N**	**3,908,339**	**3,908,339**	**3,908,339**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:	**1996**					**4,220,716.62**	**4,220,716.62**	**0.00**	**0.00**	**0.00**	**0.00**	
		Total	**96 463 00 000**						**4,220,716.62**	**4,220,716.62**	**0.00**	**0.00**	**0.00**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: G9R FINANCE NON-OPERATING

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
97 246 00 000	1998	500	5000	564	5000	BOND SALE EXP 97-246	N		64,944	64,944	0	0	0	0	
						Total Appropriation:	**N**	**64,944**	**64,944**	**64,944**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1998			**64,943.97**	**64,943.97**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**97 246 00 000**					**64,943.97**	**64,943.97**	**0.00**	**0.00**	**0.00**	**0.00**	
97S 002 00 000	1998	500	5000	565	5000	BOND SALE EXP X97-2	N		20,038	20,038	0	0	0	0	
						Total Appropriation:	**N**	**20,038**	**20,038**	**20,038**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1998			**20,038.49**	**20,038.49**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**97S 002 00 000**					**20,038.49**	**20,038.49**	**0.00**	**0.00**	**0.00**	**0.00**	
98 404 00 000	1998	500	5000	566	5000	BOND SALE EXP 98-404	N		58,193	58,193	0	0	0	0	
						Total Appropriation:	**N**	**58,193**	**58,193**	**58,193**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1998			**58,193.47**	**58,193.47**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**98 404 00 000**					**58,193.47**	**58,193.47**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	1999	500	5000	525	5000	MPLS CONV CENTER	N		86,332,000	86,332,000	0	0	0	0	
						Total Appropriation:	**N**	**86,332,000**	**86,332,000**	**86,332,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	5000	567	5000	BOND SALE EXP 99-240	N		288,289	288,289	0	0	0	0	
						Total Appropriation:	**N**	**288,289**	**288,289**	**288,289**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G9R FINANCE NON-OPERATING**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 1999			**86,620,289.20**	**86,620,289.20**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**99**	**240 00 000**				**86,620,289.20**	**86,620,289.20**	**0.00**	**0.00**	**0.00**	**0.00**	
Total		**G9R**	**FINANCE NON-OPERATING**						**106,020,963.94**	**100,335,465.58**	**5,685,498.36**	**5,207,515.40**	**248,769.86**	**229,213.10**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G9X CAPITOL AREA ARCHITECT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
87 400 00 000	1995	500	0000	001	0000	CAAPB PLAN SOB PARK RAMP	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**001**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
87 400 00 000	1995	500	0000	005	0000	LABOR HISTORY CENTER REAPRO	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**005**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**1995**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
87 400 00 000	1996	500	0000	005			N								
			Total Appropriation:		**500**	**0000**	**005**	**N**	**0**						
			Total Fiscal Year:		**1996**										
87 400 00 000	1997	500	0000	005			N								
			Total Appropriation:		**500**	**0000**	**005**	**N**	**0**						
			Total Fiscal Year:		**1997**										
87 400 00 000	1998	500	0000	005			N								
			Total Appropriation:		**500**	**0000**	**005**	**N**	**0**						
			Total Fiscal Year:		**1998**										
			Total	**87 400 00 000**					**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
89 300 00 000	1995	500	0000	004	0000	PLAN OFFICE BUILDING	N		0	0	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **G9X CAPITOL AREA ARCHITECT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:									
500	**0000**	**004**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**				
						Total Fiscal Year:									
1995									**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
Total 89 300 00 000									**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
90 610 00 000	1995	500	0000	002	0000	ROY WILKINS MEMORIAL	N		0	0	0	0	0	0	
90 610 00 000	1995	500	0000	002	1004		N		7,319	7,319	0	0	0	0	
						Total Appropriation:									
500	**0000**	**002**	**N**	**7,319**	**7,319**	**7,319**	**0**	**0**	**0**	**0**	**0**				
90 610 00 000	1995	500	0000	006	0000	LABOR HISTORY CTR COMPETITIO	N		0	0	0	0	0	0	
						Total Appropriation:									
500	**0000**	**006**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**				
						Total Fiscal Year:									
1995									**7,319.00**	**7,319.00**	**0.00**	**0.00**	**0.00**	**0.00**	
Total 90 610 00 000									**7,319.00**	**7,319.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	003	0000	ATTORNEY GENL OFF SECURITY	N		92,867	92,867	0	0	0	0	
						Total Appropriation:									
500	**0000**	**003**	**N**	**92,867**	**92,867**	**92,867**	**0**	**0**	**0**	**0**	**0**				
						Total Fiscal Year:									
1995									**92,866.59**	**92,866.59**	**0.00**	**0.00**	**0.00**	**0.00**	
Total 94 643 00 000									**92,866.59**	**92,866.59**	**0.00**	**0.00**	**0.00**	**0.00**	
Total G9X CAPITOL AREA ARCHITECT									**100,185.59**	**100,185.59**	**0.00**	**0.00**	**0.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **H12 HEALTH DEPT**

All Fiscal Years as of **8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
031 020 00 000	2003	500	0000	500			N								
			Total Appropriation:		**500**	**0000**	**500**	**N**		**0**					
					Total Fiscal Year:		**2003**								
			Total	**031 020 00 000**											
Total	**H12**	**HEALTH DEPT**													

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **H55 HUMAN SERVICES DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	B02	B439	EARLY CHILD LRNG FACILITES G	O		2,689,247	2,689,247	0	0	0	0	
						Total Appropriation:	**O**	**2,689,247**	**2,689,247**	**2,689,247**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2000			**2,689,247.09**	**2,689,247.09**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**00 492 00 000**					**2,689,247.09**	**2,689,247.09**	**0.00**	**0.00**	**0.00**	**0.00**	
05 020 00 000	2005	500	0000	B02	B439	EARLY CHILD LRNG FACILITIES G	N		364,050	364,050	0	0	0	0	
						Total Appropriation:	**N**	**364,050**	**364,050**	**364,050**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	B02	B439	EARLY CHILD LRNG FACILITIES G	O		135,950	39,950	96,000	0	96,000	0	
						Total Appropriation:	**O**	**39,950**	**135,950**	**39,950**	**96,000**	**0**	**96,000**	**0**	**-96,000**
						Total Fiscal Year: 2005			**500,000.00**	**404,000.00**	**96,000.00**	**0.00**	**96,000.00**	**0.00**	
			Total	**05 020 00 000**					**500,000.00**	**404,000.00**	**96,000.00**	**0.00**	**96,000.00**	**0.00**	
06 258 00 000	2006	500	0000	B02	B439	EARLY CHILD LRNG FACILITIES G	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	B02	B439	EARLY CHILD LRNG FACILITIES G	O		500,000	0	500,000	0	500,000	0	
						Total Appropriation:	**O**	**0**	**500,000**	**0**	**500,000**	**0**	**500,000**	**0**	**-500,000**
						Total Fiscal Year: 2006			**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	
			Total	**06 258 00 000**					**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **H55 HUMAN SERVICES DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
08 179 00 000	2008	500	0000	B03	B444	WEST CENT SEC TRTMT FACILITY	O		150,000	150,000	0	0	0	0	
						Total Appropriation: 500 0000 B03	**O**	**150,000**	**150,000**	**150,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	B04	R700	DHS GRAVE MARKERS	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 B04	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	9GRV	099	9GRV	DHS GRAVE MARKERS	N		135,000	134,653	347	347	0	0	
						Total Appropriation: 500 9GRV 099	**N**	**134,653**	**135,000**	**134,653**	**347**	**347**	**0**	**0**	**0**
						Total Fiscal Year: 2008			**285,000.00**	**284,653.12**	**346.88**	**346.88**	**0.00**	**0.00**	
			Total	**08 179 00 000**					**285,000.00**	**284,653.12**	**346.88**	**346.88**	**0.00**	**0.00**	
10 189 00 000	2010	500	9GRV	099	9GRV	SOS GRAVE MARKERS - STATE OW	O		85,000	52,535	32,465	32,465	0	0	
						Total Appropriation: 500 9GRV 099	**O**	**52,535**	**85,000**	**52,535**	**32,465**	**32,465**	**0**	**0**	**0**
10 189 00 000	2010	506	9GRN	098	9GRN	SOS GRAVE MARKERS - NON-STA	N		40,000	40,000	0	0	0	0	
						Total Appropriation: 506 9GRN 098	**N**	**40,000**	**40,000**	**40,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2010			**125,000.00**	**92,535.00**	**32,465.00**	**32,465.00**	**0.00**	**0.00**	
			Total	**10 189 00 000**					**125,000.00**	**92,535.00**	**32,465.00**	**32,465.00**	**0.00**	**0.00**	
Total		**H55**	**HUMAN SERVICES DEPT**						**4,099,247.09**	**3,470,435.21**	**628,811.88**	**32,811.88**	**596,000.00**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **P01 MILITARY AFFAIRS DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	100	5828	KITCHEN RENOVATION	N		863,565	863,565	0	0	0	0	
						Total Appropriation: 500 0000 100	**N**	**863,565**	**863,565**	**863,565**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	200	5830	ASSET PRESERVATION	O		1,499,750	1,499,058	692	0	692	0	
						Total Appropriation: 500 0000 200	**O**	**1,499,058**	**1,499,750**	**1,499,058**	**692**	**0**	**692**	**0**	**-692**
00 492 00 000	2000	500	0000	300	4778	C. RIPLEY MN MIL MUSEUM	N		95,391	90,367	5,024	5,024	0	0	
						Total Appropriation: 500 0000 300	**N**	**90,367**	**95,391**	**90,367**	**5,024**	**5,024**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	400	4778	TACTICAL LIVE FIRE VILLAGE	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation: 500 0000 400	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2000			**3,458,705.60**	**3,452,989.83**	**5,715.77**	**5,024.02**	**691.75**	**0.00**	
			Total	**00 492 00 000**					**3,458,705.60**	**3,452,989.83**	**5,715.77**	**5,024.02**	**691.75**	**0.00**	
02 393 00 000	2002	500	0000	202	5830	ASSET PRESERVATION	O		2,498,157	2,482,807	15,350	0	15,350	0	
						Total Appropriation: 500 0000 202	**O**	**2,482,807**	**2,498,157**	**2,482,807**	**15,350**	**0**	**15,350**	**0**	**-15,350**
02 393 00 000	2002	500	0000	203			N								
						Total Appropriation: 500 0000 203	**N**	**0**							
02 393 00 000	2002	500	0000	302	5828	ADA IMPROVEMENTS	N		357,000	356,525	475	475	0	0	
						Total Appropriation: 500 0000 302	**N**	**356,525**	**357,000**	**356,525**	**475**	**475**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **P01 MILITARY AFFAIRS DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
02 393 00 000	2002	500	0000	303			N								
				Total Appropriation:	**500**	**0000**	**303**	**N**	**0**						
02 393 00 000	2002	500	0000	402	5828	FAC LIFE SAFE IMPROVE	N		999,997	999,997	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**402**	**N**	**999,997**	**999,997**	**999,997**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	403			N								
				Total Appropriation:	**500**	**0000**	**403**	**N**	**0**						
				Total Fiscal Year:	**2002**				**3,855,154.04**	**3,839,328.62**	**15,825.42**	**475.22**	**15,350.20**	**0.00**	
			Total	**02 393 00 000**					**3,855,154.04**	**3,839,328.62**	**15,825.42**	**475.22**	**15,350.20**	**0.00**	
05 020 00 000	2005	500	0000	105	5830	ASSET PRESERVATION	N		4,000,000	4,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**105**	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**2005**				**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**05 020 00 000**					**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
06 258 00 000	2006	500	0000	106	5830	ASSET PRESERVATION	O		3,999,690	3,998,767	923	0	923	0	
				Total Appropriation:	**500**	**0000**	**106**	**O**	**3,998,767**	**3,999,690**	**3,998,767**	**923**	**0**	**923**	**0**	**-923**
06 258 00 000	2006	500	0000	206	5828	LEAD ABATE & RANGE CONVERSI	N		1,028,998	1,028,998	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**206**	**N**	**1,028,998**	**1,028,998**	**1,028,998**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	306	5828	FACILITY ADA COMPLIANCE	O		1,400,000	1,397,163	2,837	0	2,837	0	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: P01 MILITARY AFFAIRS DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:									
		500	**0000**	**306**			**O**	**1,397,163**	**1,400,000**	**1,397,163**	**2,837**	**0**	**2,837**	**0**	**-2,837**
06 258 00 000	2006	500	0000	406	5828	FAC LIFE SAFE IMPROVE	O		1,000,000	987,309	12,691	1,335	11,355	0	
						Total Appropriation:									
		500	**0000**	**406**			**O**	**987,309**	**1,000,000**	**987,309**	**12,691**	**1,335**	**11,355**	**0**	**-11,355**
06 258 00 000	2006	500	0000	506	2891	STARBASE MN	N		0	0	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**506**			**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**2006**		**7,428,687.56**	**7,412,236.65**	**16,450.91**	**1,335.28**	**15,115.63**	**0.00**
			Total	**06 258 00 000**						**7,428,687.56**	**7,412,236.65**	**16,450.91**	**1,335.28**	**15,115.63**	**0.00**
08 179 00 000	2008	500	0000	108	5830	ASSET PRESERVATION	N		3,827,000	3,771,475	55,525	6,144	49,381	0	
						Total Appropriation:									
		500	**0000**	**108**			**N**	**3,827,000**	**3,827,000**	**3,771,475**	**55,525**	**6,144**	**49,381**	**0**	**6,144**
08 179 00 000	2008	500	0000	208	5828	FAC LIFE SAFE IMPROVE	O		1,000,000	914,980	85,020	1,374	83,646	0	
						Total Appropriation:									
		500	**0000**	**208**			**O**	**914,980**	**1,000,000**	**914,980**	**85,020**	**1,374**	**83,646**	**0**	**-83,646**
08 179 00 000	2008	500	0000	308	5828	FACILITY ADA COMPLIANCE	O		1,173,000	956,162	216,838	4	216,834	0	
						Total Appropriation:									
		500	**0000**	**308**			**O**	**956,162**	**1,173,000**	**956,162**	**216,838**	**4**	**216,834**	**0**	**-216,834**
08 179 00 000	2008	500	0000	408	5830	HSEM TNG CTR CAMP RIPLEY	N		5,000,000	1,134,685	3,865,315	1,240,592	2,624,723	0	
						Total Appropriation:									
		500	**0000**	**408**			**N**	**5,000,000**	**5,000,000**	**1,134,685**	**3,865,315**	**1,240,592**	**2,624,723**	**0**	**1,240,592**
						Total Fiscal Year:		**2008**		**11,000,000.00**	**6,777,302.25**	**4,222,697.75**	**1,248,113.76**	**2,974,583.99**	**0.00**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **P01 MILITARY AFFAIRS DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total	**08**	**179 00 000**				**11,000,000.00**	**6,777,302.25**	**4,222,697.75**	**1,248,113.76**	**2,974,583.99**	**0.00**	
09 093 00 000	2009	500	0000	109	5830	ASSET PRESERVATION	O		3,602,000	2,223,756	1,378,244	1,012,338	365,906	0	
			Total Appropriation:	**500**	**0000**	**109**	**O**	**2,223,756**	**3,602,000**	**2,223,756**	**1,378,244**	**1,012,338**	**365,906**	**0**	**-365,906**
			Total Fiscal Year:	**2009**					**3,602,000.00**	**2,223,756.10**	**1,378,243.90**	**1,012,338.15**	**365,905.75**	**0.00**	
			Total	**09**	**093 00 000**				**3,602,000.00**	**2,223,756.10**	**1,378,243.90**	**1,012,338.15**	**365,905.75**	**0.00**	
10 189 00 000	2010	500	0000	110	5830	ASSET PRESERVATION	O		4,000,000	409,713	3,590,287	2,359,982	1,230,305	0	
			Total Appropriation:	**500**	**0000**	**110**	**O**	**409,713**	**4,000,000**	**409,713**	**3,590,287**	**2,359,982**	**1,230,305**	**0**	**-1,230,305**
10 189 00 000	2010	500	0000	210	5828	FAC LIFE SAFE IMPROVE	O		1,000,000	209,395	790,605	617,667	172,939	0	
			Total Appropriation:	**500**	**0000**	**210**	**O**	**209,395**	**1,000,000**	**209,395**	**790,605**	**617,667**	**172,939**	**0**	**-172,938**
10 189 00 000	2010	500	0000	310	5828	FACILITY ADA COMPLIANCE	O		900,000	213,805	686,195	647,418	38,777	0	
			Total Appropriation:	**500**	**0000**	**310**	**O**	**213,805**	**900,000**	**213,805**	**686,195**	**647,418**	**38,777**	**0**	**-38,777**
10 189 00 000	2010	500	0000	410	5828	CEDAR ST ARMORY RENOV	O		5,000,000	41,125	4,958,875	4,596,649	362,226	0	
			Total Appropriation:	**500**	**0000**	**410**	**O**	**41,125**	**5,000,000**	**41,125**	**4,958,875**	**4,596,649**	**362,226**	**0**	**-362,226**
10 189 00 000	2010	500	0000	510	5830	CAMP RIPLEY TROOP SPT FAC	O		1,000,000	18,060	981,940	948,400	33,540	0	
			Total Appropriation:	**500**	**0000**	**510**	**O**	**18,060**	**1,000,000**	**18,060**	**981,940**	**948,400**	**33,540**	**0**	**-33,540**
10 189 00 000	2010	500	0000	610	5830	EMER MGMT TNG FAC C RIPLEY	N		6,000,000	78,929	5,921,071	5,481,775	439,296	0	
			Total Appropriation:	**500**	**0000**	**610**	**N**	**6,000,000**	**6,000,000**	**78,929**	**5,921,071**	**5,481,775**	**439,296**	**0**	**5,481,775**

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: P01 MILITARY AFFAIRS DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 2010			**17,900,000.00**	**971,026.45**	**16,928,973.55**	**14,651,890.14**	**2,277,083.41**	**0.00**	
			Total	**10**	**189 00 000**				**17,900,000.00**	**971,026.45**	**16,928,973.55**	**14,651,890.14**	**2,277,083.41**	**0.00**	
87 400 00 000	1995	500	0000	087	5828	CAMP RIPLEY NEW ARMORY	N		16,101	16,101	0	0	0	0	
						Total Appropriation: 500 0000 087	**N**	**16,101**	**16,101**	**16,101**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**16,101.00**	**16,101.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**87**	**400 00 000**				**16,101.00**	**16,101.00**	**0.00**	**0.00**	**0.00**	**0.00**	
89 300 00 000	1995	500	0000	089	4778	CAMP RIPLEY ASBESTOS REM	N		34,237	34,237	0	0	0	0	
						Total Appropriation: 500 0000 089	**N**	**34,237**	**34,237**	**34,237**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**34,237.20**	**34,237.20**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**89**	**300 00 000**				**34,237.20**	**34,237.20**	**0.00**	**0.00**	**0.00**	**0.00**	
90 610 00 000	1995	500	0000	090	4778	CAMP RIPLEY EDUCATE CTR	N		89,498	89,498	0	0	0	0	
						Total Appropriation: 500 0000 090	**N**	**89,498**	**89,498**	**89,498**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**89,497.82**	**89,497.82**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**90**	**610 00 000**				**89,497.82**	**89,497.82**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	094	5828	KITCHEN FACILITIES RENOV	N		357,298	357,298	0	0	0	0	
						Total Appropriation: 500 0000 094	**N**	**357,298**	**357,298**	**357,298**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **P01 MILITARY AFFAIRS DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 1995			**357,297.78**	**357,297.78**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94**	**643 00 000**				**357,297.78**	**357,297.78**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1997	500	0000	096	5828	ARMORY KITCHEN RENOVATION	N		400,000	400,000	0	0	0	0	
						Total Appropriation: 500 0000 096	**N**	**400,000**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1997			**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**96**	**463 00 000**				**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	Total	**P01**	**MILITARY AFFAIRS DEPT**						**52,141,681.00**	**29,573,773.70**	**22,567,907.30**	**16,919,176.57**	**5,648,730.73**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **P07 PUBLIC SAFETY DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	1000	180	1215	REGIONAL PUBLIC SAFETY TRNG.	N		1,239,678	1,239,678	0	0	0	0	
			Total Appropriation:		**500**	**1000**	**180**	**N**	**1,239,678**	**1,239,678**	**1,239,678**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**2000**				**1,239,678.00**	**1,239,678.00**	**0.00**	**0.00**	**0.00**	**0.00**	
		Total	**00 492 00 000**						**1,239,678.00**	**1,239,678.00**	**0.00**	**0.00**	**0.00**	**0.00**	
021 001 00 000	2002	500	2000	236	2342	DR 1419 PA FLOOD	N		8,300,000	6,837,869	1,462,131	1,462,131	0	0	
			Total Appropriation:		**500**	**2000**	**236**	**N**	**6,837,869**	**8,300,000**	**6,837,869**	**1,462,131**	**1,462,131**	**0**	**0**	**0**
021 001 00 000	2002	506	2000	236			N								
			Total Appropriation:		**506**	**2000**	**236**	**N**	**0**							
			Total Fiscal Year:		**2002**				**8,300,000.00**	**6,837,868.57**	**1,462,131.43**	**1,462,131.43**	**0.00**	**0.00**	
		Total	**021 001 00 000**						**8,300,000.00**	**6,837,868.57**	**1,462,131.43**	**1,462,131.43**	**0.00**	**0.00**	
05 020 00 000	2005	500	1000	BLU	1234	BLUE EARTH END GRANT	N		642,000	642,000	0	0	0	0	
			Total Appropriation:		**500**	**1000**	**BLU**	**N**	**642,000**	**642,000**	**642,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**2005**				**642,000.00**	**642,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
		Total	**05 020 00 000**						**642,000.00**	**642,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
06 258 00 000	2006	500	1000	150	1234	SCOTT CO. PUBLIC SAFETY CENTE	N		1,000,000	1,000,000	0	0	0	0	
			Total Appropriation:		**500**	**1000**	**150**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: P07 PUBLIC SAFETY DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 2006			**1,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**06 258 00 000**					**1,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
071 002 00 000	2008	500	2000	273			N								
				Total Appropriation:	**500**	**2000** **273**	**N**	**0**							
071 002 00 000	2008	500	2000	276	2342	DR1717 PA BOND	N		4,086,084	4,086,084	0	0	0	0	
				Total Appropriation:	**500**	**2000** **276**	**N**	**4,086,084**	**4,086,084**	**4,086,084**	**0**	**0**	**0**	**0**	**0**
071 002 00 000	2008	506	2000	276	2342	DR1717 PA BOND	O		2,888,855	737,519	2,151,336	150,593	2,000,743	0	
				Total Appropriation:	**506**	**2000** **276**	**O**	**737,519**	**2,888,855**	**737,519**	**2,151,336**	**150,593**	**2,000,743**	**0**	**-2,000,743**
						Total Fiscal Year: 2008			**6,974,938.47**	**4,823,602.31**	**2,151,336.16**	**150,593.04**	**2,000,743.12**	**0.00**	
			Total	**071 002 00 000**					**6,974,938.47**	**4,823,602.31**	**2,151,336.16**	**150,593.04**	**2,000,743.12**	**0.00**	
08 179 00 000	2008	500	1000	150	1231	SCOTT CO.PUBLIC SAFETY TRNG C	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:	**500**	**1000** **150**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	1000	151	1231	ANOKA CO. FORENSIC LABORATOR	N		3,000,000	3,000,000	0	0	0	0	
08 179 00 000	2008	500	1000	151	1233	ANOKA COUNTY FORENSIC LAB	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**1000** **151**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	1000	152			N								
				Total Appropriation:	**500**	**1000** **152**	**N**	**0**							

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **P07 PUBLIC SAFETY DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
08 179 00 000	2008	500	1000	153			N								
						Total Appropriation:	**N**	**0**							
08 179 00 000	2008	506	1000	150			N								
						Total Appropriation:	**N**	**0**							
08 179 00 000	2008	506	1000	152	1231	MARSHALL GRANT MERIT	O		300,000	0	300,000	0	300,000	0	
						Total Appropriation:	**O**	**0**	**300,000**	**0**	**300,000**	**0**	**300,000**	**0**	**-300,000**
08 179 00 000	2008	506	1000	153			N								
						Total Appropriation:	**N**	**0**							
						Total Fiscal Year: 2008			**4,300,000.00**	**4,000,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	
			Total	**08 179 00 000**					**4,300,000.00**	**4,000,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	
09 093 00 000	2009	500	2000	280			N								
						Total Appropriation:	**N**	**0**							
09 093 00 000	2009	506	2000	280			N								
						Total Appropriation:	**N**	**0**							
						Total Fiscal Year: 2009									
			Total	**09 093 00 000**											

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **P07 PUBLIC SAFETY DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
10 189 00 000	2010	506	1000	152			N								
						Total Appropriation:	**N**	**0**							
10 189 00 000	2010	506	1000	155	1231	MPLS EOC TRAINING FACILITY	O		750,000	0	750,000	0	750,000	0	
						Total Appropriation:	**O**	**0**	**750,000**	**0**	**750,000**	**0**	**750,000**	**0**	**-750,000**
						Total Fiscal Year: 2010			**750,000.00**	**0.00**	**750,000.00**	**0.00**	**750,000.00**	**0.00**	
			Total	**10 189 00 000**					**750,000.00**	**0.00**	**750,000.00**	**0.00**	**750,000.00**	**0.00**	
102 001 00 000	2011	506	2000	286	2342	DR1941 PA BOND	O		2,000,000	0	2,000,000	1,038,562	961,438	0	
						Total Appropriation:	**O**	**0**	**2,000,000**	**0**	**2,000,000**	**1,038,562**	**961,438**	**0**	**-961,438**
						Total Fiscal Year: 2011			**2,000,000.00**	**0.00**	**2,000,000.00**	**1,038,561.92**	**961,438.08**	**0.00**	
			Total	**102 001 00 000**					**2,000,000.00**	**0.00**	**2,000,000.00**	**1,038,561.92**	**961,438.08**	**0.00**	
95S 002 00 000	1996	500	1000	140	1233	PARKERS PRAIRIE GRANT	N		410,000	410,000	0	0	0	0	
						Total Appropriation:	**N**	**410,000**	**410,000**	**410,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1996			**410,000.00**	**410,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**95S 002 00 000**					**410,000.00**	**410,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
97S 002 00 000	1998	500	2000	235	2342	DR 1175 PUBLIC ASSISTANCE GRT	N		13,668,602	13,644,676	23,926	23,926	0	0	
						Total Appropriation:	**N**	**13,644,676**	**13,668,602**	**13,644,676**	**23,926**	**23,926**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **P07 PUBLIC SAFETY DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 1998			**13,668,602.40**	**13,644,676.40**	**23,926.00**	**23,926.00**	**0.00**	**0.00**	
			Total	**97S 002 00 000**					**13,668,602.40**	**13,644,676.40**	**23,926.00**	**23,926.00**	**0.00**	**0.00**	
Total		**P07**	**PUBLIC SAFETY DEPT**						**39,285,218.87**	**32,597,825.28**	**6,687,393.59**	**2,675,212.39**	**4,012,181.20**	**0.00**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **P78 CORRECTIONS DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	1100	TX1	3747	JUV DET FACILITIES	N		16,000,583	16,000,583	0	0	0	0	
						Total Appropriation:	**N**	**16,000,583**	**16,000,583**	**16,000,583**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	1100	TX2	3748	NW MN JUV TRNG CTR	N		858,750	858,750	0	0	0	0	
						Total Appropriation:	**N**	**858,750**	**858,750**	**858,750**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:			**16,859,332.80**	**16,859,332.80**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**16,859,332.80**	**16,859,332.80**	**0.00**	**0.00**	**0.00**	**0.00**	
Total		**P78**	**CORRECTIONS DEPT**						**16,859,332.80**	**16,859,332.80**	**0.00**	**0.00**	**0.00**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R18 ENVIRONMENTAL ASSISTANCE**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	CA0	CAPG	CAPITAL ASSISTANCE GRANTS FY	N		2,152,906	2,152,906	0	0	0	0	
				Total Appropriation:		**500 0000 CA0**	**N**	**2,152,906**	**2,152,906**	**2,152,906**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2000**			**2,152,906.37**	**2,152,906.37**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**00 492 00 000**					**2,152,906.37**	**2,152,906.37**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 000	2002	500	0000	CA2	CA02	CAP ASST SW PROG FERGUS FALL	N		1,150,000	1,150,000	0	0	0	0	
				Total Appropriation:		**500 0000 CA2**	**N**	**1,150,000**	**1,150,000**	**1,150,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2002**			**1,150,000.00**	**1,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 393 00 000**					**1,150,000.00**	**1,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
05 020 00 000	2005	500	0000	CA5	D511	PA ECD CAP GRANT BOND	N		4,000,000	4,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 CA5**	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2005**			**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**05 020 00 000**					**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
90 610 00 000	1995	500	0000	CG0	LG05	CAPITAL ASST PROG GRANT 90	N		3,934,099	3,934,099	0	0	0	0	
				Total Appropriation:		**500 0000 CG0**	**N**	**3,934,099**	**3,934,099**	**3,934,099**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1995**			**3,934,098.63**	**3,934,098.63**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**90 610 00 000**					**3,934,098.63**	**3,934,098.63**	**0.00**	**0.00**	**0.00**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R18 ENVIRONMENTAL ASSISTANCE**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
92 558 00 000	1995	500	0000	CG2	LG05	CAP ASST PROG GRANT 92	N		2,000,000	2,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 CG2**	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1995**			**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**92 558 00 000**					**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	CG4	LG05	CAPITAL ASST PROG GRANT 94	N		3,000,000	3,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 CG4**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1995**			**3,000,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**3,000,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	0000	CG6	LG04	CAP GRANTS 96 AWARD	N		3,000,000	3,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 CG6**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1996**			**3,000,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**96 463 00 000**					**3,000,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	2000	500	0000	CA9	CAPG	CAPITAL ASST GRANT 99	N		3,000,000	3,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 CA9**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2000**			**3,000,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**99 240 00 000**					**3,000,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
Total		**R18**	**ENVIRONMENTAL ASSISTANCE**						**22,237,005.00**	**22,237,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: R29 NATURAL RESOURCES DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	254	2300	WATERS DAM REPAIR LL00	N		49,080	49,080	0	0	0	0	
00 492 00 000	2000	500	0000	254	2710	DAM REPAIR,RECONST,REMOVAL	N		904,920	904,920	0	0	0	0	
			Total Appropriation:				**N**	**954,000**	**954,000**	**954,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	255	2710	WAT-FLOOD HAZARD MIT GRANT L	N		13,172,100	13,172,100	0	0	0	0	
			Total Appropriation:				**N**	**13,172,100**	**13,172,100**	**13,172,100**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	256			N								
			Total Appropriation:				**N**	**0**							
00 492 00 000	2000	500	0000	338	3745	FOREST ROAD/BRIDGE PROJ	N		752,351	752,351	0	0	0	0	
00 492 00 000	2000	500	0000	338	3506	FOREST ROADS - REGION 5	N		38,750	38,750	0	0	0	0	
00 492 00 000	2000	500	0000	338	3746	FOREST RECREATION FACILITIES	N		207,415	207,415	0	0	0	0	
			Total Appropriation:				**N**	**998,516**	**998,516**	**998,516**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	443	41C0	PARKS - BLDG REHAP REG 1	N		24,600	24,600	0	0	0	0	
00 492 00 000	2000	500	0000	443	41H0	PARKS - BLDG REHAP ITASCA	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	41M0	PARKS - BLDG REHAP LAKE CARL	N		215,681	215,681	0	0	0	0	
00 492 00 000	2000	500	0000	443	43C0	PARKS - BLDG REHAP REG 3	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	43M0	PARKS - BLDG REHAP SAVANNA P	N		264,740	264,740	0	0	0	0	
00 492 00 000	2000	500	0000	443	43N0	PARKS - BLDG REHAP ST CROIX	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	44C0	PARKS - BLDG REHAP REG 4	N		8,393	8,393	0	0	0	0	
00 492 00 000	2000	500	0000	443	44E0	PARKS - BLDG REHAP BLUE MOUN	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	44G0	PARKS - BLDG REHAP FLANDRAU	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	44M0	PARKS - BLDG REHAP LAKE SHET	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	44N0	PARKS - BLDG REHAP MINNEOPA	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	44R0	PARKS - BLDG REHAP SIBLEY	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	45C0	PARKS - BLDG REHAP REG 5	N		259,308	259,308	0	0	0	0	
00 492 00 000	2000	500	0000	443	45J0	PARKS - BLDG REHAP MYRE BIG I	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	45M0	PARKS - BLDG REHAP G RIVER BL	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	45R0	PARKS - BLDG REHAP WHITEWATE	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	46C0	PARKS - BLDG REHAP REG 6	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	47A1	PARKS BUILDING REHAB	N		643,912	643,912	0	0	0	0	
00 492 00 000	2000	500	0000	443	42C0	PARKS - BLDG REHAP REG 2	N		10,766	10,766	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: R29 NATURAL RESOURCES DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	443	42J0	PARKS - BLDG REHAP HILL ANNE	N		102,583	102,583	0	0	0	0	
00 492 00 000	2000	500	0000	443	42K0	PARKS - BLDG REHAP JAY COOKE	N		9,924	9,924	0	0	0	0	
00 492 00 000	2000	500	0000	443	42T0	PARKS - BLDG REHAP SOUDAN	N		272,676	272,676	0	0	0	0	
						Total Appropriation:	**N**	**1,812,583**	**1,812,583**	**1,812,583**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	444	42C0	PARKS - MOOSE LAKE GEO CTR R	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	444	42P0	PARKS - MOOSE LAKE GEO CTR	N		991,250	991,250	0	0	0	0	
						Total Appropriation:	**N**	**991,250**	**991,250**	**991,250**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	445	41H0	PARKS - BET REHAB ITASCA	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	445	47A1	PARKS BETTERMENT REHAB	N		280,008	280,008	0	0	0	0	
00 492 00 000	2000	500	0000	445	46F0	PARKS - BET REHAB MN VALLEY	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	445	46C0	PARKS - BET REHAB REG 6	N		7,135	7,135	0	0	0	0	
00 492 00 000	2000	500	0000	445	45C0	PARKS - BET REHAB REG 5	N		10,000	10,000	0	0	0	0	
00 492 00 000	2000	500	0000	445	44G0	PARKS - BET REHAB FLANDRAU	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	445	44F0	PARKS - BET REHAB CAMDEN	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	445	44E0	PARKS - BET REHAB BLUE MOUND	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	445	44C0	PARKS - BET REHAB REG 4	N		35,000	35,000	0	0	0	0	
00 492 00 000	2000	500	0000	445	43C0	PARKS - BET REHAB REG 3	N		9,995	9,995	0	0	0	0	
00 492 00 000	2000	500	0000	445	42T0	PARKS - BET REHAB SOUDAN	N		36,108	36,108	0	0	0	0	
00 492 00 000	2000	500	0000	445	42K0	PARKS - BET REHAB JAY COOKE	N		8,276	8,276	0	0	0	0	
00 492 00 000	2000	500	0000	445	41C0	PARKS - BET REHAB REG 1	N		35,392	35,392	0	0	0	0	
00 492 00 000	2000	500	0000	445	41D0	PARKS - BET REHAB BUFFALO RI	N		946,500	946,500	0	0	0	0	
00 492 00 000	2000	500	0000	445	41E0	PARKS - BET REHAB GLACIAL LK	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	445	41M0	PARKS - BET REHAB LK CARLOS	N		112,716	112,716	0	0	0	0	
00 492 00 000	2000	500	0000	445	42C0	PARKS - BET REHAB REG 2	N		16,000	16,000	0	0	0	0	
						Total Appropriation:	**N**	**1,497,130**	**1,497,130**	**1,497,130**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	446	47A2	PARKS - STATE PARK ACQUISITIO	N		496,800	496,800	0	0	0	0	
						Total Appropriation:	**N**	**496,800**	**496,800**	**496,800**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	447	41C0	PARKS BIG BOG REG 1	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	447	41T0	PARKS BIG BOG ST REC AREA	N		1,912,512	1,912,512	0	0	0	0	
						Total Appropriation:	**N**	**1,912,512**	**1,912,512**	**1,912,512**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: R29 NATURAL RESOURCES DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	448	41V0	PARKS RED RIVER ST REC AREA	N		999,911	999,911	0	0	0	0	
00 492 00 000	2000	500	0000	448	41C0	PARKS RED RIVER REG 1	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 448	**N**	**999,911**	**999,911**	**999,911**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	547	5733	T&W - STATE TRAIL DEVELOPMEN	N		3,053,578	3,053,578	0	0	0	0	
00 492 00 000	2000	500	0000	547	5732	T&W - STATE TRAIL ACQUISITION	N		448	448	0	0	0	0	
00 492 00 000	2000	500	0000	547	5512	T&W - MILLTOWN TRAIL REG 5	N		345,000	345,000	0	0	0	0	
						Total Appropriation: 500 0000 547	**N**	**3,399,026**	**3,399,026**	**3,399,026**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	548	5734	T&W - REGIONAL TRAIL GRANTS	N		494,413	494,413	0	0	0	0	
						Total Appropriation: 500 0000 548	**N**	**494,413**	**494,413**	**494,413**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	549	5723	T&W - LK MINNETONKA DEVELOPM	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	549	5722	T&W - LK MINNETONKA ACQ	N		4,000,000	4,000,000	0	0	0	0	
						Total Appropriation: 500 0000 549	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	550	5727	T&W MCQUADE ROAD	N		1,997,737	1,997,737	0	0	0	0	
						Total Appropriation: 500 0000 550	**N**	**1,997,737**	**1,997,737**	**1,997,737**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	551	5727	T&W HARBOR OF REFUGE	O		993,992	10,850	983,142	0	983,142	0	
						Total Appropriation: 500 0000 551	**O**	**10,850**	**993,992**	**10,850**	**983,142**	**0**	**983,142**	**0**	**-983,142**
00 492 00 000	2000	500	0000	649	E77C	ECO SNA ACQUISITION L00	N		150,000	150,000	0	0	0	0	
00 492 00 000	2000	500	0000	649	E77B	ECO SNA DEVELOPMENT L00	N		350,000	350,000	0	0	0	0	
						Total Appropriation: 500 0000 649	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R29 NATURAL RESOURCES DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	650	D71E	WL RIM MATCH PROF SVS L2000	N		105,407	105,407	0	0	0	0	
00 492 00 000	2000	500	0000	650	D71B	WL RIM MATCH L00	N		577,317	577,317	0	0	0	0	
00 492 00 000	2000	500	0000	650	D21P	WL ACQ RIM L2000 ELY	N		10,000	10,000	0	0	0	0	
00 492 00 000	2000	500	0000	650	3728	RIM MATCH FORESTY LEGACY	N		57,276	57,276	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**650**	**N**	**750,000**	**750,000**	**750,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	651	D41K	WL RIM HABITAT & IMP APPLETO	N		1,939	1,939	0	0	0	0	
00 492 00 000	2000	500	0000	651	D41N	WL RIM HABITAT & IMP MADISON	N		5,976	5,976	0	0	0	0	
00 492 00 000	2000	500	0000	651	D41E	WL RIM HABITAT & IMP NICOLLE	N		8,448	8,448	0	0	0	0	
00 492 00 000	2000	500	0000	651	D41D	WL RIM HABITAT IMP TALCOTT	N		11,838	11,838	0	0	0	0	
00 492 00 000	2000	500	0000	651	D41C	WL RIM HABITAT & IMP LQP WMA	N		76,912	76,912	0	0	0	0	
00 492 00 000	2000	500	0000	651	D31H	WL RIM HABITAT & IMF MILL LAC	N		7,182	7,182	0	0	0	0	
00 492 00 000	2000	500	0000	651	D31G	WL RIM HABITAT & IMP AITKIN	N		31,000	31,000	0	0	0	0	
00 492 00 000	2000	500	0000	651	D31F	WL RIM HABITAT & IMP ST CLOU	N		18,995	18,995	0	0	0	0	
00 492 00 000	2000	500	0000	651	D31E	WL RIM HABITAT & IMP CAMBRIDG	N		39,674	39,674	0	0	0	0	
00 492 00 000	2000	500	0000	651	D31B	WL RIM HABITAT & IMP BRAINER	N		19,576	19,576	0	0	0	0	
00 492 00 000	2000	500	0000	651	D21V	WL RIM HABITAT & IMP VIRGINIA	N		17,540	17,540	0	0	0	0	
00 492 00 000	2000	500	0000	651	D21P	WL RIM HABITAT & IMP TOWER	N		82	82	0	0	0	0	
00 492 00 000	2000	500	0000	651	D21D	WL RIM HABITAT & IMP GRAND R	N		110,173	110,173	0	0	0	0	
00 492 00 000	2000	500	0000	651	D21C	WL RIM HABITAT & IMP CLOQUET	N		23,591	23,591	0	0	0	0	
00 492 00 000	2000	500	0000	651	D11W	WL RIM HABITAT & IMP THIEF R F	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	651	D11V	WL RIM HABITAT & IMP KARLSTA	N		31,850	31,850	0	0	0	0	
00 492 00 000	2000	500	0000	651	D11T	WL RIM HABITAT & IMP DETROIT L	N		20,000	20,000	0	0	0	0	
00 492 00 000	2000	500	0000	651	D11S	WL RIM HABITAT & IMP CROOKSTO	N		15,900	15,900	0	0	0	0	
00 492 00 000	2000	500	0000	651	D41P	WL RIM HABITAT & IMP MANKAT	N		12,244	12,244	0	0	0	0	
00 492 00 000	2000	500	0000	651	D41Q	WL RIM HABITAT & IMP MARSHAL	N		18,255	18,255	0	0	0	0	
00 492 00 000	2000	500	0000	651	D41R	WL RIM HABITAT & IMP REDWOO	N		21,536	21,536	0	0	0	0	
00 492 00 000	2000	500	0000	651	D41S	WL RIM HABITAT & IMP SLAYTON	N		24,789	24,789	0	0	0	0	
00 492 00 000	2000	500	0000	651	D41T	WL RIM HABITAT & IMP WILLMA	N		13,489	13,489	0	0	0	0	
00 492 00 000	2000	500	0000	651	D41U	WL RIM HABITAT & IMP WINDOM	N		15,005	15,005	0	0	0	0	
00 492 00 000	2000	500	0000	651	D51B	WL RIM HABITAT & IMP OWATONN	N		5,969	5,969	0	0	0	0	
00 492 00 000	2000	500	0000	651	D51C	WL RIM HABITAT & IMP ROCHESTE	N		26,365	26,365	0	0	0	0	
00 492 00 000	2000	500	0000	651	D51D	WL RIM HABITAT & IMP WINONA	N		9,815	9,815	0	0	0	0	
00 492 00 000	2000	500	0000	651	D51E	WL RIM HABITAT & IMP WHITEWAT	N		14,500	14,500	0	0	0	0	
00 492 00 000	2000	500	0000	651	D51H	WL RIM HABITAT ROCHESTER NO	N		700	700	0	0	0	0	
00 492 00 000	2000	500	0000	651	D61B	WL RIM HABITAT & IMP FOREST L	N		21,706	21,706	0	0	0	0	
00 492 00 000	2000	500	0000	651	D61C	WL RIM HABITAT & IMP SHAKOPE	N		20,238	20,238	0	0	0	0	
00 492 00 000	2000	500	0000	651	D61D	WL RIM HABITAT & IMP CARLOS A	N		10,418	10,418	0	0	0	0	
00 492 00 000	2000	500	0000	651	D71C	WL RIM HABITAT & IMP CO	N		180,967	180,967	0	0	0	0	
00 492 00 000	2000	500	0000	651	D11D	WL RIM HABITAT & IMP BEMIDJI	N		14,927	14,927	0	0	0	0	
00 492 00 000	2000	500	0000	651	D11E	WL RIM HABITAT & IMP PARK RA	N		11,296	11,296	0	0	0	0	
00 492 00 000	2000	500	0000	651	D11F	WL RIM HABITAT & IMP FERGUS F	N		21,299	21,299	0	0	0	0	
00 492 00 000	2000	500	0000	651	D11G	WL RIM HABITAT & IMP GLENWOO	N		2,588	2,588	0	0	0	0	

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00 492 00 000	2000	500	0000	651	D11P	WL RIM HABITAT & IMP ROSEAU R	N		60,101	60,101	0	0	0	0	
00 492 00 000	2000	500	0000	651	D11R	WL RIM HABITAT & IMP THIEF LK	N		19,400	19,400	0	0	0	0	
			Total Appropriation:				**N**	**966,281**	**966,281**	**966,281**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	652	E77D	ECO PAIRIE BANK EASEMENT	N		992,996	992,996	0	0	0	0	
			Total Appropriation:				**N**	**992,996**	**992,996**	**992,996**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	856	H230	FS - SW ASSET PRESERVE L00 R2	N		517,569	517,569	0	0	0	0	
00 492 00 000	2000	500	0000	856	H430	FS - SW ASSET PRESERVE L00 R4	N		348,754	348,754	0	0	0	0	
00 492 00 000	2000	500	0000	856	H530	FS - SW ASSET PRESERVE L00 R5	N		277,891	277,891	0	0	0	0	
00 492 00 000	2000	500	0000	856	H130	FS - SW ASSET PRESERVE L00 R1	N		426,138	426,138	0	0	0	0	
00 492 00 000	2000	500	0000	856	H330	FS - SW ASSET PRESERVE L00 R3	N		316,698	316,698	0	0	0	0	
00 492 00 000	2000	500	0000	856	H630	FS - SW ASSET PRESERVE L00 R6	N		211,425	211,425	0	0	0	0	
			Total Appropriation:				**N**	**2,098,475**	**2,098,475**	**2,098,475**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	857	H730	FS OFFICE FERGUS FALLS	N		3,235,000	3,235,000	0	0	0	0	
			Total Appropriation:				**N**	**3,235,000**	**3,235,000**	**3,235,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	858	J700	ENGINEERING - ADA	N		2,000,000	2,000,000	0	0	0	0	
			Total Appropriation:				**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	859	M613	METRO GREENWAY NAT AREA L	N		1,500,000	1,500,000	0	0	0	0	
			Total Appropriation:				**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	860	J700	ENG - BOWSER AGREEMENT	N		210,640	210,640	0	0	0	0	
			Total Appropriation:				**N**	**210,640**	**210,640**	**210,640**	**0**	**0**	**0**	**0**	**0**

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00 492 00 000	2000	500	0000	930	P030	OMBS REGIONAL PARKS GRANT M	N		500,000	500,000	0	0	0	0	
				Total Appropriation:		**500 0000 930**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	931	P030	METRO REQ PARK ACQ & BTR L00	N		5,599,967	5,599,967	0	0	0	0	
				Total Appropriation:		**500 0000 931**	**N**	**5,599,967**	**5,599,967**	**5,599,967**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	932	P030	CAP COMO PK EDUC RES CTR L00	N		16,000,000	16,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 932**	**N**	**16,000,000**	**16,000,000**	**16,000,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	933	P030	OMBS- ST PAUL UPPER LANDING P	N		2,975,543	2,975,543	0	0	0	0	
				Total Appropriation:		**500 0000 933**	**N**	**2,975,543**	**2,975,543**	**2,975,543**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	D01	D71E	WL LAKE GUCKEEN	N		5,089	5,089	0	0	0	0	
00 492 00 000	2000	500	0000	D01	D71B	WL FRENCH LAKE WMA	N		342,431	342,431	0	0	0	0	
00 492 00 000	2000	500	0000	D01	D31G	WLL AITKIN FRENCH LAKE WMA	N		347,316	347,316	0	0	0	0	
				Total Appropriation:		**500 0000 D01**	**N**	**694,835**	**694,835**	**694,835**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	506	0000	255	2710	WAT-FLOOD HAZARD MIT GRANT L	N		0	0	0	0	0	0	
				Total Appropriation:		**506 0000 255**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2000			**71,743,705.98**	**70,760,564.08**	**983,141.90**	**0.00**	**983,141.90**	**0.00**	
			Total	**00 492 00 000**					**71,743,705.98**	**70,760,564.08**	**983,141.90**	**0.00**	**983,141.90**	**0.00**	
011 012 00 000	2001	500	0000	257	2710	WATERS-FLOOD HAZARD MIT GT L	N		1,693,052	1,693,052	0	0	0	0	
				Total Appropriation:		**500 0000 257**	**N**	**1,693,052**	**1,693,052**	**1,693,052**	**0**	**0**	**0**	**0**	**0**

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011 012 00 000	2001	500	0000	258	2710	WAT RED RIV BASIN FLD HAZ L01	N		234,000	234,000	0	0	0	0	
						Total Appropriation:	**N**	**234,000**	**234,000**	**234,000**	**0**	**0**	**0**	**0**	**0**
011 012 00 000	2001	500	0000	867	D31G	BOWSR AGREEEMNT-AITKIN	N		6,962	6,962	0	0	0	0	
011 012 00 000	2001	500	0000	867	J700	BOWSR AGREEMENT VESLEDAHL	N		93,453	93,453	0	0	0	0	
						Total Appropriation:	**N**	**100,415**	**100,415**	**100,415**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2001			**2,027,466.68**	**2,027,466.68**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**011 012 00 000**					**2,027,466.68**	**2,027,466.68**	**0.00**	**0.00**	**0.00**	**0.00**	
02 374 00 000	2002	500	0000	339	3722	FOREST ROADS & BRIDGES	N		750,000	750,000	0	0	0	0	
						Total Appropriation:	**N**	**750,000**	**750,000**	**750,000**	**0**	**0**	**0**	**0**	**0**
02 374 00 000	2002	500	0000	449	47A1	PARKS BLDG REHAB CENTRL OFF	N		7,894	7,894	0	0	0	0	
02 374 00 000	2002	500	0000	449	41C0	PARKS BLDG REHAB REGION 1	N		0	0	0	0	0	0	
02 374 00 000	2002	500	0000	449	41H0	PARKS BLDG REHAB ITASCA R1	N		492,106	492,106	0	0	0	0	
02 374 00 000	2002	500	0000	449	42C0	PARKS BLDG REHAB REGION 2	N		0	0	0	0	0	0	
02 374 00 000	2002	500	0000	449	43C0	PARKS BLDG REHAB REGION 3	N		0	0	0	0	0	0	
02 374 00 000	2002	500	0000	449	43H0	PARKS BLDG REHAB INTERSTATE R	N		0	0	0	0	0	0	
02 374 00 000	2002	500	0000	449	43N0	PARKS BLDG REHAB ST CROIX R3	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
02 374 00 000	2002	500	0000	450	44F0	PARKS BET & REHAB CAMDEN	N		0	0	0	0	0	0	
02 374 00 000	2002	500	0000	450	46F0	PARKS BET & REHAB MN VALLEY	N		0	0	0	0	0	0	
02 374 00 000	2002	500	0000	450	47A1	PARKS BET & REHAB	N		130,739	130,739	0	0	0	0	
02 374 00 000	2002	500	0000	450	43P0	PARKS BET & REHAB WILD RIVER	N		0	0	0	0	0	0	
02 374 00 000	2002	500	0000	450	42C0	PARKS BET & REHAB REGION 2	N		24,453	24,453	0	0	0	0	
02 374 00 000	2002	500	0000	450	41N0	PARKS BET & REHAB MAPLEWOO	N		4,819	4,819	0	0	0	0	
02 374 00 000	2002	500	0000	450	41H0	PARKS BET & REHAB ITASCA R1	N		302,657	302,657	0	0	0	0	
02 374 00 000	2002	500	0000	450	41C0	PARKS BET & REHAB REG 1	N		37,333	37,333	0	0	0	0	

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						Total Appropriation: 500 0000 450	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
02 374 00 000	2002	500	0000	552	5727	T&W - SAFE HARBORS PROG L98	N		3,168,482	3,168,482	0	0	0	0	
						Total Appropriation: 500 0000 552	**N**	**3,168,482**	**3,168,482**	**3,168,482**	**0**	**0**	**0**	**0**	**0**
02 374 00 000	2002	500	0000	861	M613	REG OPS GREENWAY ACQ 98 APP	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation: 500 0000 861	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
02 374 00 000	2002	500	0000	866	H770	FOS ENGINEERING BOWSR AGMT	N		28,632	28,632	0	0	0	0	
						Total Appropriation: 500 0000 866	**N**	**28,632**	**28,632**	**28,632**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**6,947,113.96**	**6,947,113.96**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 374 00 000**					**6,947,113.96**	**6,947,113.96**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 000	2002	500	0000	259	2710	WATERS WELL SEALING L02	N		527,472	527,472	0	0	0	0	
						Total Appropriation: 500 0000 259	**N**	**527,472**	**527,472**	**527,472**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	260	2710	DAM IMPROVEMENTS-L02	N		650,000	650,000	0	0	0	0	
						Total Appropriation: 500 0000 260	**N**	**650,000**	**650,000**	**650,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	261			N								
						Total Appropriation: 500 0000 261	**N**	**0**							
02 393 00 000	2002	500	0000	262	2710	WATERS FLOOD HAZARD MIT L02	N		29,966,632	29,966,632	0	0	0	0	
						Total Appropriation: 500 0000 262	**N**	**29,966,632**	**29,966,632**	**29,966,632**	**0**	**0**	**0**	**0**	**0**

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02 393 00 000	2002	500	0000	340	3107	FORESTRY - ROAD REG 1	N		540,230	540,230	0	0	0	0	
02 393 00 000	2002	500	0000	340	3747	FORESTRY - ROAD CO	N		21,670	21,670	0	0	0	0	
02 393 00 000	2002	500	0000	340	3507	FORESTRY - ROAD REG 4	N		17,500	17,500	0	0	0	0	
02 393 00 000	2002	500	0000	340	3307	FORESTRY - ROAD REG 3	N		120,000	120,000	0	0	0	0	
02 393 00 000	2002	500	0000	340	3207	FORESTRY - ROAD REG 2	N		500,600	500,600	0	0	0	0	
						Total Appropriation:	**500 0000 340**	**N**	**1,200,000**	**1,200,000**	**1,200,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	451	41V0	PARKS- INITIATIVE RED RIVER	N		226,000	226,000	0	0	0	0	
02 393 00 000	2002	500	0000	451	42A2	PARKS - RES MGMT NORTH SHOR	N		17,634	17,634	0	0	0	0	
02 393 00 000	2002	500	0000	451	42A3	PARKS RES MGMT ST CROIX ARE	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	42C0	PARKS - INITIATIVE REG 2	N		242,700	242,700	0	0	0	0	
02 393 00 000	2002	500	0000	451	42D0	PARKS - INITIATIVE BEAR HEAD L	N		25,000	25,000	0	0	0	0	
02 393 00 000	2002	500	0000	451	42E0	PARKS - INITIATIVE CASCADE RIV	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	42G0	PARKS - INITIATIVE GOOSEBERRY	N		303,031	303,031	0	0	0	0	
02 393 00 000	2002	500	0000	451	42H0	PARKS - INITIATIVE GRD PORTAG	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	42J0	PARKS - INITIATIVE HILL ANNEX	N		14,100	14,100	0	0	0	0	
02 393 00 000	2002	500	0000	451	42K0	PARKS - INITIATIVE JAY COOKE	N		284,598	284,598	0	0	0	0	
02 393 00 000	2002	500	0000	451	42N0	PARKS - INITIATIVE MCCARTHY B	N		65,013	65,013	0	0	0	0	
02 393 00 000	2002	500	0000	451	42R0	PARKS - INITIATIVE SCENIC	N		224,082	224,082	0	0	0	0	
02 393 00 000	2002	500	0000	451	42T0	PARKS - INITIATIVE SOUDAN MIN	N		93,108	93,108	0	0	0	0	
02 393 00 000	2002	500	0000	451	42V0	PARKS-INITIATIVE SR LIGHTHOUS	N		56,622	56,622	0	0	0	0	
02 393 00 000	2002	500	0000	451	42W0	PARKS-INITIATIVE TEMPERANCE	N		3,695	3,695	0	0	0	0	
02 393 00 000	2002	500	0000	451	42X0	PARKS-INITIATIVE TETTEGOUCHE	N		611,041	611,041	0	0	0	0	
02 393 00 000	2002	500	0000	451	43A2	PARKS - RES MGMT WEST CENTRA	N		16,412	16,412	0	0	0	0	
02 393 00 000	2002	500	0000	451	43C0	PARKS INITIATIVE - REGION 3	N		57,520	57,520	0	0	0	0	
02 393 00 000	2002	500	0000	451	43D0	PARKS - INITIATIVE BANNING	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	43E0	PARKS INITIATIVE - CA LINDBERG	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	43F0	PARKS - INITIATIVE CROW WING	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	43G0	PARKS INITIATIVE - FR HENNEPIN	N		27,511	27,511	0	0	0	0	
02 393 00 000	2002	500	0000	451	43H0	PARKS INITIATIVE - INTERSTATE	N		420,153	420,153	0	0	0	0	
02 393 00 000	2002	500	0000	451	43J0	PARKS INITIATIVE - LAKE MARIA	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	43K0	PARKS INIT - MILLE LAC KATHIO	N		98,526	98,526	0	0	0	0	
02 393 00 000	2002	500	0000	451	43M0	PARKS-INITIATIVE SAVANNA POR	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	43N0	PARKS-INITIATIVE ST CROIX	N		475,176	475,176	0	0	0	0	
02 393 00 000	2002	500	0000	451	41C0	PARKS - INITIATIVE REG 1	N		790,397	790,397	0	0	0	0	
02 393 00 000	2002	500	0000	451	41D0	PARKS - INITIATIVE BUFFALO RIV	N		110,626	110,626	0	0	0	0	
02 393 00 000	2002	500	0000	451	41E0	PARKS - INITIATIVE GLACIAL LKS	N		273,305	273,305	0	0	0	0	
02 393 00 000	2002	500	0000	451	41F0	PARKS - INITIATIVE GLENDALOUG	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	41G0	PARKS - INITIATIVE HAYES LAKE	N		227,739	227,739	0	0	0	0	
02 393 00 000	2002	500	0000	451	41H0	PARKS - INITIATIVE ITASCA	N		2,966,202	2,966,202	0	0	0	0	
02 393 00 000	2002	500	0000	451	41J0	PARKS - INITIATIVE LAKE BEMIDJ	N		10,000	10,000	0	0	0	0	

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02 393 00 000	2002	500	0000	451	41K0	PARKS- INITIATIVE LAKE BRONSO	N		17,700	17,700	0	0	0	0	
02 393 00 000	2002	500	0000	451	41M0	PARKS - INITIATIVE LAKE CARLO	N		302,501	302,501	0	0	0	0	
02 393 00 000	2002	500	0000	451	41N0	PARKS - INITIATIVE MAPLEWOOD	N		78,490	78,490	0	0	0	0	
02 393 00 000	2002	500	0000	451	41P0	PARKS - INITIATIVE OLD MILL	N		10,613	10,613	0	0	0	0	
02 393 00 000	2002	500	0000	451	43P0	PARKS INITIATIVE - WILD RIVER	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	43R0	PARKS - INITIATIVE CUYUNA	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	44A2	PARKS - RES MGMT SOUTHWEST	N		166,811	166,811	0	0	0	0	
02 393 00 000	2002	500	0000	451	44A3	PARKS - RES MGMT SOUTHEAST	N		90,000	90,000	0	0	0	0	
02 393 00 000	2002	500	0000	451	44C0	PARKS INITIATIVE - REGION 4	N		143,973	143,973	0	0	0	0	
02 393 00 000	2002	500	0000	451	44E0	PARKS INITIATIVE - BLUE MOUND	N		400,210	400,210	0	0	0	0	
02 393 00 000	2002	500	0000	451	44F0	PARKS INITIATIVE - CAMDEN	N		357,666	357,666	0	0	0	0	
02 393 00 000	2002	500	0000	451	44G0	PARKS INITIATIVE - FLANDRAU	N		992,418	992,418	0	0	0	0	
02 393 00 000	2002	500	0000	451	44H0	PARKS INITIATIVE- FORT RIDGLE	N		1,840,113	1,840,113	0	0	0	0	
02 393 00 000	2002	500	0000	451	44J0	PARKS INITIATIVE - KILEN WOOD	N		787,605	787,605	0	0	0	0	
02 393 00 000	2002	500	0000	451	44K0	PARKS INITIATIVE-LAC QUI PARL	N		248,268	248,268	0	0	0	0	
02 393 00 000	2002	500	0000	451	44N0	PARKS INITIATIVE - MINNEOPA	N		20,350	20,350	0	0	0	0	
02 393 00 000	2002	500	0000	451	44R0	PARKS INITIATIVE - SIBLEY	N		597,400	597,400	0	0	0	0	
02 393 00 000	2002	500	0000	451	44S0	PARKS INITIATIVE - SR CREEK	N		322,972	322,972	0	0	0	0	
02 393 00 000	2002	500	0000	451	44T0	PARKS INITIATIVE - UPPER SIOUX	N		8,500	8,500	0	0	0	0	
02 393 00 000	2002	500	0000	451	45D0	PARKS INITIATIVE-BEAVER CREE	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	45F0	PARKS INITIATIVE - FORESTVILLE	N		1,866,500	1,866,500	0	0	0	0	
02 393 00 000	2002	500	0000	451	45G0	PARKS INITIATIVE - FRONTENAC	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	45H0	PARKS INITIATIVE - LAKE LOUISE	N		351,142	351,142	0	0	0	0	
02 393 00 000	2002	500	0000	451	45J0	PARKS INITIATIVE-MYRE BIG ISL	N		331,123	331,123	0	0	0	0	
02 393 00 000	2002	500	0000	451	45K0	PARKS INITIATIVE-NERSTRAND W	N		405,728	405,728	0	0	0	0	
02 393 00 000	2002	500	0000	451	45M0	PARKS INITIATIVE-GREAT RV BLU	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	45N0	PARKS INITIATIVE- RICE LAKE	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	45P0	PARKS INITIATIVE- SAKATAH LAK	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	45R0	PARKS INITIATIVE- WHITEWATER	N		94,129	94,129	0	0	0	0	
02 393 00 000	2002	500	0000	451	46D0	PARKS INITIATIVE - AFTON	N		455,483	455,483	0	0	0	0	
02 393 00 000	2002	500	0000	451	46E0	PARKS INITIATIVE - FT SNELLING	N		244,795	244,795	0	0	0	0	
02 393 00 000	2002	500	0000	451	46F0	PARKS INITIATIVE - MN VALLEY	N		34,977	34,977	0	0	0	0	
02 393 00 000	2002	500	0000	451	46G0	PARKS INITIATIVE - WM O'BRIEN	N		529,051	529,051	0	0	0	0	
02 393 00 000	2002	500	0000	451	47A1	PARKS INITIATIVE CNTRL OFFICE	N		5,096,449	5,096,449	0	0	0	0	
			Total Appropriation:				**500 0000 451**	**N**	**23,435,154**	**23,435,154**	**23,435,154**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	553	5732	T&W STATE TRAILS ACQUISITION	N		33	33	0	0	0	0	
02 393 00 000	2002	500	0000	553	5310	T&W LUCE LINE TRAIL REG 3	N		88,683	88,683	0	0	0	0	
02 393 00 000	2002	500	0000	553	5733	T&W STATE TRAILS DEVELOPMEN	N		285,562	285,562	0	0	0	0	
02 393 00 000	2002	500	0000	553	5410	T&W DOUGLAS TRAIL REG 4	N		6,767	6,767	0	0	0	0	
02 393 00 000	2002	500	0000	553	5210	T&W - MUNGER TRAIL REG 2	N		299,947	299,947	0	0	0	0	
			Total Appropriation:				**500 0000 553**	**N**	**680,991**	**680,991**	**680,991**	**0**	**0**	**0**	**0**	**0**

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02 393 00 000	2002	500	0000	862	H130	FOS R1 STATEWIDE ASSET PRESER	N		665,715	665,715	0	0	0	0	
02 393 00 000	2002	500	0000	862	H330	FOS R3 STATEWIDE ASSET PRESER	N		297,508	297,508	0	0	0	0	
02 393 00 000	2002	500	0000	862	H430	FOS R4 STATEWIDE ASSET PRESER	N		504,538	504,538	0	0	0	0	
02 393 00 000	2002	500	0000	862	H730	FOS CO SW ASSET PRESERV DESIG	N		345,546	345,546	0	0	0	0	
02 393 00 000	2002	500	0000	862	H731	FOS CO FERGUS FALLS OFFICE	N		163,301	163,301	0	0	0	0	
02 393 00 000	2002	500	0000	862	H230	FOS R2 STATEWIDE ASSET PRESER	N		684,465	684,465	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**862**	**N**	**2,661,074**	**2,661,074**	**2,661,074**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	863	H730	FOS CO FIELD OFFICE RENOVATIO	N		1,000,000	1,000,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**863**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	864	H730	FOS CO OFFICE FACILITY DEV TR	N		1,491,234	1,491,234	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**864**	**N**	**1,491,234**	**1,491,234**	**1,491,234**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	865	H730	FOS CO ADA COMPLIANCE	N		500,000	500,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**865**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	934	P030	METRO REG PARK ACQ & DEV L02	N		5,988,251	5,988,251	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**934**	**N**	**5,988,251**	**5,988,251**	**5,988,251**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	500	0000	D02	D41T	WL CRIT HAB L02 WILLMAR	N		3,747	4,834	-1,087	-1,087	0	0	
02 393 00 000	2002	500	0000	D02	D41U	WL CRIT HAB L02 WINDOM	N		14,785	14,800	-15	-15	0	0	
02 393 00 000	2002	500	0000	D02	D51C	WL CRIT HAB L02 SO ROCHESTER	N		4,950	4,950	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D51H	WL CRIT HAB L02 NO METRO	N		4,897	4,754	143	143	0	0	
02 393 00 000	2002	500	0000	D02	D61C	WL CRIT HAB L02 SO METRO	N		6,627	6,627	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D71B	WL CRIT HAB L02 ACQUISITION	N		584,750	584,089	661	661	0	0	
02 393 00 000	2002	500	0000	D02	D71C	WL CRIT HAB L02 DEVELOPMENT	N		42,406	42,406	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D71E	WL CRIT HAB L02 PROF SERVICES	N		46,090	46,090	0	0	0	0	
02 393 00 000	2002	500	0000	D02	E77C	ECO CRIT HAB 02 SNA	N		166,563	166,525	37	37	0	0	
02 393 00 000	2002	500	0000	D02	D41R	WL CRIT HAB L02 REDWOOD	N		4,000	3,739	261	261	0	0	
02 393 00 000	2002	500	0000	D02	D41Q	WL CRIT HAB L02 MARSHALL	N		16,302	16,302	0	0	0	0	

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02 393 00 000	2002	500	0000	D02	D41C	WL CRIT HAB L02 LAC QUI PARLE	N		12,000	12,000	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D31G	WL CRIT HAB L02 AITKIN	N		1,350	1,350	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D31F	WL CRIT HAB L02 DEV SAUK RAPI	N		1,849	1,849	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D31D	WL CRIT HAB L02 LITTLE FALLS	N		2,087	2,087	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D21V	WL CRIT HAB L02 EVELETH	N		2,177	2,177	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D21S	WL CRIT HAB L02 INT'L FALLS	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D21P	WL CRIT HAB L02 TOWER	N		904	904	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D21D	WL CRIT HAB L02 GR RAPIDS	N		2,000	2,000	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D11T	WL CRIT HAB L02 DETROIT LAKES	N		1,550	1,550	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D11S	WL CRIT HAB L02 CROOKSTON	N		5,362	5,362	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D11P	WL CRIT HAB L02 ROSEAU RIVER	N		18,000	18,000	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D11F	WL CRIT HAB L02 FERGUS FALLS	N		21,282	21,282	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D11D	WL CRIT HAB L02 BEMIDJI	N		108	108	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D11E	WL CRIT HAB L02 PK RAPIDS	N		16,500	16,500	0	0	0	0	
			Total Appropriation:			**500 0000 D02**	**N**	**980,286**	**980,286**	**980,286**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	506	0000	262	2710	WATERS FLOOD HAZARD MIT L02	O		8,842	425	8,416	0	8,416	0	
			Total Appropriation:			**506 0000 262**	**O**	**425**	**8,842**	**425**	**8,416**	**0**	**8,416**	**0**	**-8,416**
						Total Fiscal Year: 2002			**69,089,936.14**	**69,081,519.75**	**8,416.39**	**0.00**	**8,416.39**	**0.00**	
			Total 02 393 00 000						**69,089,936.14**	**69,081,519.75**	**8,416.39**	**0.00**	**8,416.39**	**0.00**	
031 020 00 000	2003	500	0000	263	2710	WATERS-RED ROCK RURAL SYS L	N		125,000	125,000	0	0	0	0	
			Total Appropriation:			**500 0000 263**	**N**	**125,000**	**125,000**	**125,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	264	2710	DAM IMPROVE CROOKSTON - L03	N		1,050,000	1,050,000	0	0	0	0	
			Total Appropriation:			**500 0000 264**	**N**	**1,050,000**	**1,050,000**	**1,050,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	265	2710	FLOOD HAZARD MITIGATION-L05	N		1,405,000	1,405,000	0	0	0	0	
			Total Appropriation:			**500 0000 265**	**N**	**1,405,000**	**1,405,000**	**1,405,000**	**0**	**0**	**0**	**0**	**0**

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031 020 00 000	2003	500	0000	266	2710	WATERS FLOOD MITIGATION-RO	N		3,000,000	3,000,000	0	0	0	0	
				Total Appropriation:			**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	452	47A2	PARKS - STATE PARK ACQUISITIO	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:			**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	554	5410	T&W - GOODHUE PIONEER TRAIL	N		474,990	474,990	0	0	0	0	
				Total Appropriation:			**N**	**474,990**	**474,990**	**474,990**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	935	P730	MET REG PARKS-COMO CONSERV	N		2,700,000	2,700,000	0	0	0	0	
				Total Appropriation:			**N**	**2,700,000**	**2,700,000**	**2,700,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	D03	D712	WL BWSR LOCAL GOVT WETLAN	N		1,596,509	1,596,509	0	0	0	0	
				Total Appropriation:			**N**	**1,596,509**	**1,596,509**	**1,596,509**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	E00	E713	ECO BONDING STREAM RESTORA	N		500,000	500,000	0	0	0	0	
				Total Appropriation:			**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	E01	E752	ECO L03 SNA ACQ	N		1,800,000	1,797,402	2,598	2,598	0	0	
031 020 00 000	2003	500	0000	E01	E751	ECO L03 SNA DEVELOPMENT	N		200,000	202,598	-2,598	-2,598	0	0	
				Total Appropriation:			**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	E02	E753	ECO NATIVE PRAIRIE BANK EASE	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:			**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**

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						Total Fiscal Year: 2003			**14,851,499.46**	**14,851,499.46**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**031 020 00 000**					**14,851,499.46**	**14,851,499.46**	**0.00**	**0.00**	**0.00**	**0.00**	
05 020 00 000	2005	500	0000	267	2710	FLOOD HAZARD MIT GRANTS L05	N		23,629,826	23,629,826	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**267**	**N**	**23,629,826**	**23,629,826**	**23,629,826**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	268	2710	FLOOD HAZ MIT GRANT-AUSTIN L	N		1,944,767	1,944,767	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**268**	**N**	**1,944,767**	**1,944,767**	**1,944,767**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	269	2710	FLOOD HAZ MIT-CANNON FLS L05	N		0	0	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**269**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	270	2710	DAM RENOVATION & REMOVAL L	N		1,835,170	1,782,595	52,575	0	52,575	0	
			Total Appropriation:	**500**	**0000**	**270**	**N**	**1,835,170**	**1,835,170**	**1,782,595**	**52,575**	**0**	**52,575**	**0**	**0**
05 020 00 000	2005	500	0000	341	3745	FOREST - REFORESTATION L05 CO	N		916,359	916,359	0	0	0	0	
05 020 00 000	2005	500	0000	341	3305	FOREST - REFORESTATION L05 R3	N		67,133	67,133	0	0	0	0	
05 020 00 000	2005	500	0000	341	3205	FOREST - REFORESTATION L05 R2	N		495,358	495,358	0	0	0	0	
05 020 00 000	2005	500	0000	341	3105	FOREST - REFORESTATION L05 R1	N		323,796	323,796	0	0	0	0	
05 020 00 000	2005	500	0000	341	3405	FOREST - REFORESTATION L05 R4	N		197,354	197,354	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**341**	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	342	3745	COUNTY FOREST LAND GRANTS L	N		1,000,000	1,000,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**342**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	343	3747	STATE FOREST ACQUISITION	N		1,500,000	1,500,000	0	0	0	0	

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						Total Appropriation: 500 0000 343	**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	344	3747	FOREST ROADS & BRIDGES CO	N		300,000	300,000	0	0	0	0	
						Total Appropriation: 500 0000 344	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	453	47A2	PARKS - STATE PARK ACQUISITIO	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation: 500 0000 453	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	454	47A2	ST PARK ACQ GREENLEAF LAKE	N		500,000	500,000	0	0	0	0	
						Total Appropriation: 500 0000 454	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	455	41C0	PK BLDG & INFRASTRUCT REG I	N		12,891	12,891	0	0	0	0	
05 020 00 000	2005	500	0000	455	41F0	PK BLDG & INFRASTRUCT GLENDL	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	455	42H0	PK BLDG & INFRASTRUCTGRAND P	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	455	42N0	PK BLDG & INFRASTRUCT MCCART	N		399,255	399,255	0	0	0	0	
05 020 00 000	2005	500	0000	455	42C0	PK BLDG & INFRASTRUCT REG II	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	455	42R0	PK BLDG & INFRASTRUCT SCENIC	N		303,401	303,401	0	0	0	0	
05 020 00 000	2005	500	0000	455	43C0	PK BLDG & INFRASTRUCT REG III	N		27,203	27,203	0	0	0	0	
05 020 00 000	2005	500	0000	455	43G0	PKS BLG&INFRA FATHER HENNEPI	N		83,028	83,028	0	0	0	0	
05 020 00 000	2005	500	0000	455	47A1	PARKS BLDG& INFRASTRUCTURE	N		1,081,240	1,073,240	8,000	0	8,000	0	
05 020 00 000	2005	500	0000	455	44C0	PK BLDG & INFRASTRUCT REG IV	N		30,182	30,182	0	0	0	0	
						Total Appropriation: 500 0000 455	**N**	**1,937,200**	**1,937,200**	**1,929,200**	**8,000**	**0**	**8,000**	**0**	**0**
05 020 00 000	2005	500	0000	456	47A1	ST PK BLDG- GRAND PORTAGE	O		300,000	265,000	35,000	0	35,000	0	
05 020 00 000	2005	500	0000	456	42H0	ST PARK BLDG GRAND PORTAGE	O		0	0	0	0	0	0	
						Total Appropriation: 500 0000 456	**O**	**265,000**	**300,000**	**265,000**	**35,000**	**0**	**35,000**	**0**	**-35,000**
05 020 00 000	2005	500	0000	555	5722	T& W WATER REC ACQUISITION	N		1,577,000	1,577,000	0	0	0	0	
05 020 00 000	2005	500	0000	555	5723	T& W WATER REC DEVEOPMENT	N		268,000	268,000	0	0	0	0	
05 020 00 000	2005	500	0000	555	5725	T&W WATER REC FISHING PIERS	N		155,000	155,000	0	0	0	0	

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						Total Appropriation: 500 0000 555	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	556	5414	T& W BLAZING STAR DEV	O		1,500,000	98,496	1,401,504	1,268,346	133,158	0	
						Total Appropriation: 500 0000 556	**O**	**98,496**	**1,500,000**	**98,496**	**1,401,504**	**1,268,346**	**133,158**	**0**	**-133,158**
05 020 00 000	2005	500	0000	557	5414	T& W BLUFF PRES DEV	O		435,000	431,295	3,705	0	3,705	0	
						Total Appropriation: 500 0000 557	**O**	**431,295**	**435,000**	**431,295**	**3,705**	**0**	**3,705**	**0**	**-3,705**
05 020 00 000	2005	500	0000	558	5414	T& W BLUFF ROCH DEV	O		200,000	119,663	80,337	0	80,337	0	
						Total Appropriation: 500 0000 558	**O**	**119,663**	**200,000**	**119,663**	**80,337**	**0**	**80,337**	**0**	**-80,337**
05 020 00 000	2005	500	0000	559	5414	T& W DOUGLAS DEV	O		400,000	399,817	183	0	183	0	
						Total Appropriation: 500 0000 559	**O**	**399,817**	**400,000**	**399,817**	**183**	**0**	**183**	**0**	**-183**
05 020 00 000	2005	500	0000	560	5214	T& W GITCHI GAMI DEV	O		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	560	5314	T& W GATEWAY DEV	O		400,000	388,166	11,834	0	11,834	0	
						Total Appropriation: 500 0000 560	**O**	**388,166**	**400,000**	**388,166**	**11,834**	**0**	**11,834**	**0**	**-11,834**
05 020 00 000	2005	500	0000	561	5214	T&W GITCHI GAMI DEV	N		725,000	725,000	0	0	0	0	
						Total Appropriation: 500 0000 561	**N**	**725,000**	**725,000**	**725,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	562	5414	T& W GLACIAL LAKES	N		499,994	499,994	0	0	0	0	
						Total Appropriation: 500 0000 562	**N**	**499,994**	**499,994**	**499,994**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	563	5414	T& W GOODHUE DEV	O		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	563	5413	T& W GOODHUE ACQ	O		200,000	187,185	12,815	0	12,815	0	

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				Total Appropriation:	**500**	**0000** **563**	**O**	**187,185**	**200,000**	**187,185**	**12,815**	**0**	**12,815**	**0**	**-12,815**
05 020 00 000	2005	500	0000	564	5114	T& W HEARTLAND DEV	O		300,000	299,556	444	0	444	0	
				Total Appropriation:	**500**	**0000** **564**	**O**	**299,556**	**300,000**	**299,556**	**444**	**0**	**444**	**0**	**-444**
05 020 00 000	2005	500	0000	565	5413	T& W MILLTOWN ACQ	O		300,000	285,959	14,041	214	13,827	0	
				Total Appropriation:	**500**	**0000** **565**	**O**	**285,959**	**300,000**	**285,959**	**14,041**	**214**	**13,827**	**0**	**-13,827**
05 020 00 000	2005	500	0000	566	5413	T& W MINN RIVER ACQ	N		100,000	100,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **566**	**N**	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	567	5114	T& W PAUL BUNYAN DEV	O		2,400,000	2,285,635	114,365	0	114,365	0	
05 020 00 000	2005	500	0000	567	5113	T& W PAUL BUNYAN ACQ	O		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000** **567**	**O**	**2,285,635**	**2,400,000**	**2,285,635**	**114,365**	**0**	**114,365**	**0**	**-114,365**
05 020 00 000	2005	500	0000	568	5413	T& W SHOOTING STAR ACQ	O		150,000	146,000	4,000	0	4,000	0	
05 020 00 000	2005	500	0000	568	5414	T& W SHOOTING STAR DEV	O		300,000	300,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **568**	**O**	**446,000**	**450,000**	**446,000**	**4,000**	**0**	**4,000**	**0**	**-4,000**
05 020 00 000	2005	500	0000	569	5734	T&W LK KORONIS	N		365,000	365,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **569**	**N**	**365,000**	**365,000**	**365,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	570	5734	T&W WOBEGON	N		220,000	220,000	0	0	0	0	
				Total Appropriation:	**500**	**0000** **570**	**N**	**220,000**	**220,000**	**220,000**	**0**	**0**	**0**	**0**	**0**

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05 020 00 000	2005	500	0000	571	5734	TRAILS & WW MESABI L05	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 571**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	572	5722	T& W LAKE SUPERIOR HARBOR A	O		250,000	250,000	0	0	0	0	
05 020 00 000	2005	500	0000	572	5723	T& W LAKE SUPERIOR HARBOR D	O		1,750,000	1,744,102	5,898	0	5,898	0	
				Total Appropriation:		**500 0000 572**	**O**	**1,994,102**	**2,000,000**	**1,994,102**	**5,898**	**0**	**5,898**	**0**	**-5,898**
05 020 00 000	2005	500	0000	573	5723	T& W CANOE/BOAT DEV	O		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	573	5722	T& W CANOE/BOAT ACQ	O		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	573	5114	T& W CANOE & BOAT R RIV DEV	O		300,000	268,589	31,411	0	31,411	0	
05 020 00 000	2005	500	0000	573	5113	T& W CANOE & BOAT R RIV ACQ	O		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 573**	**O**	**268,589**	**300,000**	**268,589**	**31,411**	**0**	**31,411**	**0**	**-31,411**
05 020 00 000	2005	500	0000	868	M310	REG OPS GREENWAY ACQ 05 APP	N		480,678	480,678	0	0	0	0	
				Total Appropriation:		**500 0000 868**	**N**	**480,678**	**480,678**	**480,678**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	869	H230	MR R2 SW ASSET PRESERV LO5	N		652,162	652,162	0	0	0	0	
05 020 00 000	2005	500	0000	869	H330	MR R3 SW ASSET PRESERV LO5	N		218,000	218,000	0	0	0	0	
05 020 00 000	2005	500	0000	869	H430	MR R4 SW ASSET PRESERV LO5	N		445,000	445,000	0	0	0	0	
05 020 00 000	2005	500	0000	869	H130	MR R1 SW ASSET PRESERV LO5	N		457,463	457,463	0	0	0	0	
05 020 00 000	2005	500	0000	869	H730	MR CO SW ASSET PRESERV LO5	N		227,375	227,375	0	0	0	0	
				Total Appropriation:		**500 0000 869**	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	870	H130	MR R1 FIELD OFFICE RENOVATIO	N		244,658	244,658	0	0	0	0	
05 020 00 000	2005	500	0000	870	H330	MR R3 FIELD OFFICE RENOVATIO	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	870	H430	MR R4 FIELD OFFICE RENOVATIO	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	870	H730	MR CO FIELD OFFICE RENOVATIO	N		55,342	55,342	0	0	0	0	
05 020 00 000	2005	500	0000	870	H230	MR R2 FIELD OFFICE RENOVATIO	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 870**	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**

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05 020 00 000	2005	500	0000	873	H770	BWSR AGMT - JANET JOHNSON W	N		201,022	201,022	0	0	0	0	
				Total Appropriation:		**500 0000 873**	**N**	**201,022**	**201,022**	**201,022**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	936	P731	CAP LOCAL INITIVE GRANTS	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 936**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	D04	F412	FISH CRIT HAB RIM MATCH L05 L	N		69,885	69,885	0	0	0	0	
05 020 00 000	2005	500	0000	D04	D715	WL CRIT HAB RIM MATCH PRO L	N		119,020	119,020	0	0	0	0	
05 020 00 000	2005	500	0000	D04	D712	WL CRIT HAB RIM MATCH L05	N		1,811,095	1,811,095	0	0	0	0	
				Total Appropriation:		**500 0000 D04**	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	D05	D712	WILDLIFE CO ACQUISITIONS L05	N		10,000,000	10,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 D05**	**N**	**10,000,000**	**10,000,000**	**10,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	D06	D718	WL RIM DEV SALARIES L05	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D120	WL RIM DEV RRWMA L05	N		55,000	55,000	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D301	WL RIM DEV REGION 3 L05	N		47,102	47,102	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D311	WL RIM DEV CAMBRIDGE L05	N		38,238	38,238	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D411	WL RIM DEV APPLETON L05	N		88,248	88,248	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D413	WL RIM DEV LAC QUI PARLE L05	N		72,811	72,811	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D418	WL RIM DEV OWATONNA L05	N		8,512	8,512	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D422	WL RIM DEV SLAYTON L05	N		71,431	71,431	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D423	WL RIMDEV TALCOT L05	N		40,278	40,278	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D424	WL RIM DEV WHITEWATER L05	N		21,409	21,409	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D425	WL RIM DEVELOPMENT WILLMAR	N		25,069	25,069	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D426	WL RIM DEV WINDOM L05	N		16,400	16,400	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D714	WL RIM MGMT AREA DEV L05	N		115,503	115,503	0	0	0	0	
				Total Appropriation:		**500 0000 D06**	**N**	**600,000**	**600,000**	**600,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	D07	D712	WL LOC GOV'T WETLAND RD REP	N		212,800	212,800	0	0	0	0	
				Total Appropriation:		**500 0000 D07**	**N**	**212,800**	**212,800**	**212,800**	**0**	**0**	**0**	**0**	**0**

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05 020 00 000	2005	500	0000	E03	E713	ECO CO INSTREAM L05	O		62,800	27,171	35,629	29	35,600	0	
				Total Appropriation:			**O**	**27,171**	**62,800**	**27,171**	**35,629**	**29**	**35,600**	**0**	**-35,600**
05 020 00 000	2005	500	0000	E04	E351	ECO NPB DEV 05 R3	N		5,100	5,100	0	0	0	0	
05 020 00 000	2005	500	0000	E04	E151	ECO NPB DEV 05 R1	N		14,594	14,594	0	0	0	0	
05 020 00 000	2005	500	0000	E04	E751	ECO SNA NATIVE PRAIRIEL05	N		951,000	951,000	0	0	0	0	
05 020 00 000	2005	500	0000	E04	E451	ECO NPB DEV 05 R4	N		29,129	29,129	0	0	0	0	
05 020 00 000	2005	500	0000	E04	E753	ECO SNA NATIVE PRAIRIE L05	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	E04	E752	ECO NATIVE PRIAIRE BNK DEV L0	N		177	177	0	0	0	0	
				Total Appropriation:			**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	E05	E751	ECO SNA ACQUISITION L05	N		126,393	126,393	0	0	0	0	
05 020 00 000	2005	500	0000	E05	E351	ECO SNA DEV 05 R3	N		13,689	13,689	0	0	0	0	
05 020 00 000	2005	500	0000	E05	E251	ECO SNA DEV 05 R2	N		9,918	9,918	0	0	0	0	
05 020 00 000	2005	500	0000	E05	E752	ECO SNA ACQUISITION L05	N		150,000	150,000	0	0	0	0	
				Total Appropriation:			**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	F01	F722	FISH CO ACQUISITION L05	N		1,050,000	1,050,000	0	0	0	0	
				Total Appropriation:			**N**	**1,050,000**	**1,050,000**	**1,050,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	F02	F421	FISH HATCH IMP L05 LANESBORO	N		131,500	131,500	0	0	0	0	
05 020 00 000	2005	500	0000	F02	F416	FISH HATCH IMP L05 NEW LONDO	N		250,666	250,666	0	0	0	0	
05 020 00 000	2005	500	0000	F02	F311	FISH HATCH IMP L05 HINKLEY	N		131,621	131,621	0	0	0	0	
05 020 00 000	2005	500	0000	F02	F220	FISH HATCH IMP L05 FRENCH RVR	N		1,186,213	1,186,213	0	0	0	0	
				Total Appropriation:			**N**	**1,700,000**	**1,700,000**	**1,700,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	267	2710	FLOOD HAZARD MIT GRANTS L05	O		1,195,174	1,118,539	76,635	0	76,635	0	
				Total Appropriation:			**O**	**1,118,539**	**1,195,174**	**1,118,539**	**76,635**	**0**	**76,635**	**0**	**-76,635**

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05 020 00 000	2005	506	0000	268	2710	FLOOD HAZ MIT GRANT-AUSTIN L	O		55,233	0	55,233	0	55,233	0	
						Total Appropriation:	**O**	**0**	**55,233**	**0**	**55,233**	**0**	**55,233**	**0**	**-55,233**
05 020 00 000	2005	506	0000	269	2710	FLOOD HAZ MIT-CANNON FLS L05	O		175,000	22,236	152,764	0	152,764	0	
						Total Appropriation:	**O**	**22,236**	**175,000**	**22,236**	**152,764**	**0**	**152,764**	**0**	**-152,764**
05 020 00 000	2005	506	0000	270	2710	DAM RENOVATION & REMOVAL L	O		164,830	3,000	161,830	0	161,830	0	
						Total Appropriation:	**O**	**3,000**	**164,830**	**3,000**	**161,830**	**0**	**161,830**	**0**	**-161,830**
05 020 00 000	2005	506	0000	571	5734	TRAILS & WW MESABI L05	N		300,000	300,000	0	0	0	0	
						Total Appropriation:	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	868	M310	REG OPS GREENWAY ACQ 05 APP	O		19,322	1,121	18,201	176	18,025	0	
						Total Appropriation:	**O**	**1,121**	**19,322**	**1,121**	**18,201**	**176**	**18,025**	**0**	**-18,025**
						Total Fiscal Year: 2005			**72,558,815.56**	**70,282,411.51**	**2,276,404.05**	**1,268,764.98**	**1,007,639.07**	**0.00**	
			Total	**05 020 00 000**					**72,558,815.56**	**70,282,411.51**	**2,276,404.05**	**1,268,764.98**	**1,007,639.07**	**0.00**	
06 258 00 000	2006	500	0000	271	2710	FLOOD HAZARD MIT GRANTS L06	N		20,555,721	20,555,721	0	0	0	0	
						Total Appropriation:	**N**	**20,555,721**	**20,555,721**	**20,555,721**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	272	2710	DAM RENOVATION & REMOVAL L	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation:	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**

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06 258 00 000	2006	500	0000	273	2710	DAM REMOVAL KENYON GRANT L	N		250,000	250,000	0	0	0	0	
						Total Appropriation: 500 0000 273	**N**	**250,000**	**250,000**	**250,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	345	3747	STATE FOREST ACQUISITION	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation: 500 0000 345	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	346	3201	KOOCHICHING LEGACY PROJECT	N		24,000	24,000	0	0	0	0	
						Total Appropriation: 500 0000 346	**N**	**24,000**	**24,000**	**24,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	347	3205	ST FOREST REFORESTATION L06 R	N		748,662	748,662	0	0	0	0	
06 258 00 000	2006	500	0000	347	3745	ST FOREST REFORESTATION L06 C	N		2,490,239	2,490,239	0	0	0	0	
06 258 00 000	2006	500	0000	347	3405	ST FOREST REFORESTATION L06 R	N		35,906	35,906	0	0	0	0	
06 258 00 000	2006	500	0000	347	3305	ST FOREST REFORESTATION L06 R	N		203,494	203,494	0	0	0	0	
06 258 00 000	2006	500	0000	347	3105	ST FOREST REFORESTATION L06 R	N		521,700	521,700	0	0	0	0	
						Total Appropriation: 500 0000 347	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	348	M310	REG OPS DR-1717 FOR ROAD 06	N		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	348	3747	FOREST ROADS & BRIDGES L06	N		1,000,000	1,000,000	0	0	0	0	
06 258 00 000	2006	500	0000	348	M360	REG OPS DR-1717 FOR ROAD 06	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 348	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	349	3201	WOLFWOOD FOREST LEGACY PR	N		400,000	400,000	0	0	0	0	
06 258 00 000	2006	500	0000	349	3401	FOR LEGACY CONS EASEMENT F7	N		6,576,000	6,576,000	0	0	0	0	
						Total Appropriation: 500 0000 349	**N**	**6,976,000**	**6,976,000**	**6,976,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	457	47A2	PARKS-STATE PARK ACQUISTION	O		3,000,000	2,991,930	8,070	34	8,034	2	
						Total Appropriation: 500 0000 457	**O**	**2,991,930**	**3,000,000**	**2,991,930**	**8,070**	**34**	**8,034**	**2**	**-8,034**

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Department of Finance

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06 258 00 000	2006	500	0000	458	41A0	ST PK INFRASTRUCT REG 1 - RESO	O		10,768	10,768	0	0	0	0	
06 258 00 000	2006	500	0000	458	41C0	ST PK INFRASTRUCT REG 1	O		466,178	466,178	0	0	0	0	
06 258 00 000	2006	500	0000	458	41H0	ST PK INFRASTRUCT ITASCA	O		3,750	3,750	0	0	0	0	
06 258 00 000	2006	500	0000	458	41N0	ST PK INFRASTRUCT MAPLEWOO	O		270,810	270,810	0	0	0	0	
06 258 00 000	2006	500	0000	458	41P0	ST PK INFRASTRUCT OLD MILL	O		240,878	240,878	0	0	0	0	
06 258 00 000	2006	500	0000	458	42A0	ST PK INFRASTRUCT REG 2 - RES	O		14,175	14,175	0	0	0	0	
06 258 00 000	2006	500	0000	458	42C0	ST PK INFRASTRUCT REG 2	O		23,867	21,417	2,450	0	2,450	0	
06 258 00 000	2006	500	0000	458	42L0	ST PK INFRASTRUCT BANNING	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	458	42R0	ST PK INFRASTRUCT SCENIC	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	458	42T0	ST PK INFRASTRUCT SOUDAN MIN	O		102,148	102,145	3	3	0	0	
06 258 00 000	2006	500	0000	458	42U0	ST PK INFRASTRUCT CROW WING	O		4,662	4,662	0	0	0	0	
06 258 00 000	2006	500	0000	458	42X0	ST PK INFRASTRUCT TETTEGOUCH	O		31,164	31,164	0	0	0	0	
06 258 00 000	2006	500	0000	458	43A0	ST PK INFRASTRUCT REG3-RESOU	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	458	43C0	ST PK INFRASTRUCT REG III	O		8,777	8,777	0	0	0	0	
06 258 00 000	2006	500	0000	458	43H0	ST PK INFRASTRUCT INTERSTATE	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	458	43K0	ST PK INFRAST MILLE LACS KAT	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	458	43P0	ST PK INFRASTRUCT WILD RIVER	O		325,878	325,878	0	0	0	0	
06 258 00 000	2006	500	0000	458	43Q0	ST PK INFRASTRUCT FORT SNELL	O		73,599	73,599	0	0	0	0	
06 258 00 000	2006	500	0000	458	4430	ST PK INFRASTRUCT WWATER FLO	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	458	44A0	ST PK INFRASTRUCT REG IV -RES	O		10,061	10,061	0	0	0	0	
06 258 00 000	2006	500	0000	458	44C0	ST PK INFRASTRUCT REG IV	O		23,800	23,800	0	0	0	0	
06 258 00 000	2006	500	0000	458	44F0	ST PK INFRASTRUCT CAMDEN	O		100,300	100,300	0	0	0	0	
06 258 00 000	2006	500	0000	458	44H0	ST PK INFRASTRUCT FORT RIDGL	O		227,151	227,151	0	0	0	0	
06 258 00 000	2006	500	0000	458	44M0	ST PK INFRASTRUCT LAKE SHETE	O		88,000	88,000	0	0	0	0	
06 258 00 000	2006	500	0000	458	44N0	ST PK INFRASTRUCT MINNEOPA	O		54,908	54,908	0	0	0	0	
06 258 00 000	2006	500	0000	458	44R0	ST PARK INFRASTRUCT SIBLEY	O		16,319	16,319	0	0	0	0	
06 258 00 000	2006	500	0000	458	47A2	ST PK INFRASTRUCTURE	O		877,808	877,808	0	0	0	0	
06 258 00 000	2006	500	0000	458	M310	REG OPS DR-1717 PK INFRA 06	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	458	M360	REG OPS DR-1717 PK INFRA 06	O		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**458**	**O**	**2,972,547**	**2,975,000**	**2,972,547**	**2,453**	**3**	**2,450**	**0**	**-2,450**
06 258 00 000	2006	500	0000	459	44P0	ST PARK INFRASTRUCT MONSON L	O			22,500	14,898	7,602	7,040	562	0
				Total Appropriation:	**500**	**0000**	**459**	**O**	**14,898**	**22,500**	**14,898**	**7,602**	**7,040**	**562**	**0**	**-562**
06 258 00 000	2006	500	0000	460	42G0	ST PARK BLDG CONST GOOSEBERR	O			64,846	64,846	0	0	0	0
06 258 00 000	2006	500	0000	460	M360	REG OPS DR-1717 PK BLDG 06	O			0	0	0	0	0	0
06 258 00 000	2006	500	0000	460	M310	REG OPS DR-1717 PK BLDG 06	O			0	0	0	0	0	0
06 258 00 000	2006	500	0000	460	47A2	ST PARK BLDG CONSTRUCTION	O			714,451	713,126	1,324	23	1,302	0
06 258 00 000	2006	500	0000	460	44W0	ST PARK BLDG CONST GREAT RIV	O			0	0	0	0	0	0
06 258 00 000	2006	500	0000	460	44F0	ST PARK BLDG CONST CAMDEN	O			683,468	683,468	0	0	0	0
06 258 00 000	2006	500	0000	460	44C0	ST PARK CAMPER CABIN REG 4	O			6,490	6,490	0	0	0	0

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06 258 00 000	2006	500	0000	460	4430	ST PK BLDG WWATER FLOOD	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	460	41H0	ST PARK BLDG CONST ITASCA	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	460	43C0	BLDG CONST & REHAB REG 3	O		28,846	28,846	0	0	0	0	
						Total Appropriation: 500 0000 460	**O**	**1,496,776**	**1,498,100**	**1,496,776**	**1,324**	**23**	**1,302**	**0**	**-1,302**
06 258 00 000	2006	500	0000	461	42H0	ST PARK BLDG GRAND PORTAGE	O		1,500,000	1,497,589	2,411	0	2,411	0	
						Total Appropriation: 500 0000 461	**O**	**1,497,589**	**1,500,000**	**1,497,589**	**2,411**	**0**	**2,411**	**0**	**-2,411**
06 258 00 000	2006	500	0000	462	47A2	ST PARK CAMPER CABINS	N		1,145,709	1,145,709	0	0	0	0	
06 258 00 000	2006	500	0000	462	44C0	ST PARK CAMPER CABIN REG 4	N		25,649	25,649	0	0	0	0	
06 258 00 000	2006	500	0000	462	43C0	ST PARK CAMPER CABIN REG 3	N		151,678	151,678	0	0	0	0	
06 258 00 000	2006	500	0000	462	42C0	ST PARK CAMPER CABIN REG 2	N		214,548	214,548	0	0	0	0	
06 258 00 000	2006	500	0000	462	41C0	ST PARK CAMPER CABIN REG I	N		162,415	162,415	0	0	0	0	
						Total Appropriation: 500 0000 462	**N**	**1,699,999**	**1,699,999**	**1,699,999**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	463	41E0	ST PARK CABINS GLACIAL LAKES	N		150,000	150,000	0	0	0	0	
						Total Appropriation: 500 0000 463	**N**	**150,000**	**150,000**	**150,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	464	44R0	ST PARK BUILDING SIBLEY	N		150,000	150,000	0	0	0	0	
						Total Appropriation: 500 0000 464	**N**	**150,000**	**150,000**	**150,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	574	5723	T&W WATER REC DEV	O		1,685,000	1,488,832	196,168	16,959	179,210	0	
06 258 00 000	2006	500	0000	574	M360	REG OPS DR-1717 PUB ACCESS 06	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	574	5722	T&W WATER REC ACQ	O		1,015,000	1,003,668	11,332	0	11,332	0	
06 258 00 000	2006	500	0000	574	5726	T&W WATER REC FISHING PIERS	O		300,000	300,000	0	0	0	0	
06 258 00 000	2006	500	0000	574	M310	REG OPS DR-1717 PUB ACCESS 06	O		0	0	0	0	0	0	
						Total Appropriation: 500 0000 574	**O**	**2,792,500**	**3,000,000**	**2,792,500**	**207,500**	**16,959**	**190,542**	**0**	**-190,542**
06 258 00 000	2006	500	0000	575	5732	PAT HARBOR DEVELOPMENT	O		1,500,000	0	1,500,000	0	1,500,000	0	

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				Total Appropriation:	**500**	**0000**	**575**	**O**	**0**	**1,500,000**	**0**	**1,500,000**	**0**	**1,500,000**	**0**	**-1,500,000**
06 258 00 000	2006	500	0000	576	5414	T&W BLUFF PRESTON	O		300,000	299,562	438	438	0	0	
06 258 00 000	2006	500	0000	576	5413	T&W BLUFF ROCHESTER	O		62,563	20,045	42,518	0	42,518	0	
06 258 00 000	2006	500	0000	576	5415	T&W BLUFF ROOT RIVER	O		95,000	10,159	84,841	0	84,841	0	
				Total Appropriation:	**500**	**0000**	**576**	**O**	**329,766**	**457,563**	**329,766**	**127,797**	**438**	**127,359**	**0**	**-127,359**
06 258 00 000	2006	500	0000	577	5413	T&W CASEY JONES	O		206,240	169,167	37,073	0	37,073	0	
				Total Appropriation:	**500**	**0000**	**577**	**O**	**169,167**	**206,240**	**169,167**	**37,073**	**0**	**37,073**	**0**	**-37,073**
06 258 00 000	2006	500	0000	578	5114	T&W CUYUNA LAKES	O		386,200	105,287	280,913	0	280,913	0	
				Total Appropriation:	**500**	**0000**	**578**	**O**	**105,287**	**386,200**	**105,287**	**280,913**	**0**	**280,913**	**0**	**-280,913**
06 258 00 000	2006	500	0000	579	5314	T&W GATEWAY	O		750,000	684,201	65,799	0	65,799	0	
				Total Appropriation:	**500**	**0000**	**579**	**O**	**684,201**	**750,000**	**684,201**	**65,799**	**0**	**65,799**	**0**	**-65,799**
06 258 00 000	2006	500	0000	580	5214	T&W CASCADE RIVER	O		1,185,000	628,856	556,144	0	556,144	0	
				Total Appropriation:	**500**	**0000**	**580**	**O**	**628,856**	**1,185,000**	**628,856**	**556,144**	**0**	**556,144**	**0**	**-556,144**
06 258 00 000	2006	500	0000	581	5414	T&W GLACIAL LKS	N		1,043,694	392,620	651,075	0	651,075	0	
				Total Appropriation:	**500**	**0000**	**581**	**N**	**1,043,694**	**1,043,694**	**392,620**	**651,075**	**0**	**651,075**	**0**	**0**
06 258 00 000	2006	500	0000	582	5413	T&W GOODHUE PIONEER DEV	O		458,076	249,248	208,828	0	208,828	0	
				Total Appropriation:	**500**	**0000**	**582**	**O**	**249,248**	**458,076**	**249,248**	**208,828**	**0**	**208,828**	**0**	**-208,828**
06 258 00 000	2006	500	0000	583	5113	T&W HEARTLAND DET LKS	O		225,000	39,953	185,047	0	185,047	0	

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						Total Appropriation:									
		500	**0000**	**583**			**O**	**39,953**	**225,000**	**39,953**	**185,047**	**0**	**185,047**	**0**	**-185,047**
06 258 00 000	2006	500	0000	584	5414	T&W MILL TOWNS DEV	O		995,800	400,800	595,000	0	595,000	0	
						Total Appropriation:									
		500	**0000**	**584**			**O**	**400,800**	**995,800**	**400,800**	**595,000**	**0**	**595,000**	**0**	**-595,000**
06 258 00 000	2006	500	0000	585	5414	T&W MINNESOTA RIVER DEV	N		226,000	226,000	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**585**			**N**	**226,000**	**226,000**	**226,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	586	5114	T&W PAUL BUNYAN DEV	O		500,000	432,922	67,078	0	67,078	0	
06 258 00 000	2006	500	0000	586	5113	T&W PAUL BUNYAN ACQ	O		850,000	828,873	21,127	0	21,127	0	
						Total Appropriation:									
		500	**0000**	**586**			**O**	**1,261,795**	**1,350,000**	**1,261,795**	**88,205**	**0**	**88,205**	**0**	**-88,205**
06 258 00 000	2006	500	0000	587	5414	T&W SHOOTING STAR DEV	N		471,856	50,613	421,242	0	421,242	0	
06 258 00 000	2006	500	0000	587	5413	T&W SHOOTING STAR ACQ	N		699,038	663,920	35,118	0	35,118	0	
						Total Appropriation:									
		500	**0000**	**587**			**N**	**1,170,893**	**1,170,893**	**714,533**	**456,360**	**0**	**456,360**	**0**	**0**
06 258 00 000	2006	500	0000	588	M310	REG OPS DR-1717 TRAILS 06	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	588	M360	REG OPS DR-1717 ST TRAIL 06	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	588	5415	T&W SAKATAH	O		486,071	91,849	394,222	0	394,222	0	
06 258 00 000	2006	500	0000	588	5414	T&W ROOT RIVER REHAB	O		266,607	265,252	1,355	0	1,355	0	
06 258 00 000	2006	500	0000	588	5314	T&W GLACIAL LAKES	O		101,606	101,553	54	54	0	0	
06 258 00 000	2006	500	0000	588	5214	T&W MUNGER CULVERT	O		1,000,000	963,443	36,557	0	36,557	0	
06 258 00 000	2006	500	0000	588	5114	T&W PAUL BUNYAN TRL	O		145,716	98,554	47,162	162	47,000	0	
						Total Appropriation:									
		500	**0000**	**588**			**O**	**1,520,652**	**2,000,000**	**1,520,652**	**479,348**	**215**	**479,133**	**0**	**-479,133**
06 258 00 000	2006	500	0000	589	5734	T&W AGASSIZ REC	N		385,512	385,512	0	0	0	0	
						Total Appropriation:									
		500	**0000**	**589**			**N**	**385,512**	**385,512**	**385,512**	**0**	**0**	**0**	**0**	**0**

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06 258 00 000	2006	500	0000	590	5734	T&W XCEL REGIONAL TRL	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**590**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	591	5734	T&W ST LOUIS RV TRL GRT	N		103,457	103,457	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**591**	**N**	**103,457**	**103,457**	**103,457**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	592	5734	T&W SOO LINE MULTIGRANT	N		260,000	260,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**592**	**N**	**260,000**	**260,000**	**260,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	593	5734	T&W SOO LINE TRAILHEAD GRT	N		175,000	175,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**593**	**N**	**175,000**	**175,000**	**175,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	594	5734	T&W - SOO LINE TRL PK/RIDE	N		107,656	107,656	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**594**	**N**	**107,656**	**107,656**	**107,656**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	595			N								
				Total Appropriation:	**500**	**0000**	**595**	**N**	**0**							
06 258 00 000	2006	500	0000	5T5	5732	T&W HARBOR DEVELOPMENT	N		1,500,000	1,015,921	484,079	1,790	482,289	0	
				Total Appropriation:	**500**	**0000**	**5T5**	**N**	**1,500,000**	**1,500,000**	**1,015,921**	**484,079**	**1,790**	**482,289**	**0**	**1,790**
06 258 00 000	2006	500	0000	871	H230	MR R2 SW ASSET PRESERVATIONL0	N		630,343	630,343	0	0	0	0	
06 258 00 000	2006	500	0000	871	H130	MR R1 SW ASSET PRESERVATIONL0	N		493,783	493,783	0	0	0	0	
06 258 00 000	2006	500	0000	871	H730	MR CO SW ASSET PRESERVATIONL	N		614,166	586,870	27,295	3,877	23,418	0	
06 258 00 000	2006	500	0000	871	H330	MR R3 SW ASSET PRESERVATIONL0	N		219,495	219,495	0	0	0	0	
06 258 00 000	2006	500	0000	871	H430	MR R4 SW ASSET PRESERVATIONL0	N		406,537	406,537	0	0	0	0	

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				Total Appropriation:		**500 0000 871**	**N**	**2,364,324**	**2,364,324**	**2,337,029**	**27,295**	**3,877**	**23,418**	**0**	**3,877**
06 258 00 000	2006	500	0000	872	M310	METRO GREENWAYS & NAT AREA	N		164,286	164,286	0	0	0	0	
				Total Appropriation:		**500 0000 872**	**N**	**164,286**	**164,286**	**164,286**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	937	P731	LOCAL INITIATIVES GRANTS L06	N		2,000,000	2,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 937**	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	938	P730	PRAIRIE WETLANDS ELC L06	N		1,999,710	1,999,710	0	0	0	0	
				Total Appropriation:		**500 0000 938**	**N**	**1,999,710**	**1,999,710**	**1,999,710**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	D07	D315	WL RIMWMA LND DEV SO METRO	O		5,969	5,969	0	0	0	0	
06 258 00 000	2006	500	0000	D07	D712	WL RIMWMA LND DEV L06	O		13,043,643	13,043,643	0	0	0	0	
06 258 00 000	2006	500	0000	D07	D426	WL RIMWMA LND DEV WINDOM L	O		41,800	41,800	0	0	0	0	
06 258 00 000	2006	500	0000	D07	D425	WL RIM WMA LND DEV WILLMAR	O		69,079	69,079	0	0	0	0	
06 258 00 000	2006	500	0000	D07	D116	WL RIMWMA LND DEV GLENWOO	O		131,341	131,341	0	0	0	0	
06 258 00 000	2006	500	0000	D07	D301	WL RIMWMA LND DV ROCHESTER	O		37,311	34,600	2,711	937	1,774	0	
06 258 00 000	2006	500	0000	D07	D312	WL RIMWMA LND DEV CARLOS L	O		18,633	18,633	0	0	0	0	
06 258 00 000	2006	500	0000	D07	D714	WL RIM WMA LAND DEV L06	O		423,072	423,072	0	0	0	0	
06 258 00 000	2006	500	0000	D07	D317	WL RIMWMA LND DEV SAUK RPD L	O		30,559	30,559	0	0	0	0	
06 258 00 000	2006	500	0000	D07	D416	WL RIMWMA LND DEV MARSHAL	O		42,005	42,005	0	0	0	0	
06 258 00 000	2006	500	0000	D07	D417	WL RIMWMA LND ACQ NICOLLET L	O		31,412	31,412	0	0	0	0	
06 258 00 000	2006	500	0000	D07	D422	WL RIMWMA LND DEV SLAYTON L	O		125,176	125,176	0	0	0	0	
				Total Appropriation:		**500 0000 D07**	**O**	**13,997,289**	**14,000,000**	**13,997,289**	**2,711**	**937**	**1,774**	**0**	**-1,774**
06 258 00 000	2006	500	0000	D08	D714	WL WATER CONTROL L06 DEV	O		472,564	172,564	300,000	0	300,000	0	
06 258 00 000	2006	500	0000	D08	D212	WL WATER CONT L06 DEV BRAIN	O		24,488	24,488	0	0	0	0	
06 258 00 000	2006	500	0000	D08	D120	WL WATER CONTROL L06 RRWMA	O		274,715	274,715	0	0	0	0	
06 258 00 000	2006	500	0000	D08	D114	WL WATER CONTROL L06 DET LA	O		228,233	228,233	0	0	0	0	
				Total Appropriation:		**500 0000 D08**	**O**	**700,000**	**1,000,000**	**700,000**	**300,000**	**0**	**300,000**	**0**	**-300,000**

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06 258 00 000	2006	500	0000	E06	E713	ECO STR PROTECT & RESTORE L0	O		2,000,000	1,588,978	411,022	0	411,022	0	
						Total Appropriation: 500 0000 E06	**O**	**1,588,978**	**2,000,000**	**1,588,978**	**411,022**	**0**	**411,022**	**0**	**-411,022**
06 258 00 000	2006	500	0000	E07	E751	ECO NPB EASEMENTS DEV L06	N		1,000,000	1,000,000	0	0	0	0	
06 258 00 000	2006	500	0000	E07	E151	ECO NPB EASEMENTS DEV L06	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 E07	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	E08	E451	ECO SNA DEV 06 R4	O		48,382	48,382	0	0	0	0	
06 258 00 000	2006	500	0000	E08	E351	ECO SNA DEV 06 R3	O		98,395	98,395	0	0	0	0	
06 258 00 000	2006	500	0000	E08	E251	ECO SNA DEV 06 R2	O		42,855	40,103	2,752	1	2,751	0	
06 258 00 000	2006	500	0000	E08	E151	ECO SNA DEV 06 R1	O		16,533	13,513	3,020	2,484	536	0	
06 258 00 000	2006	500	0000	E08	E752	ECO SNA ACQ & DEV L06	O		1,793,836	1,788,290	5,545	0	5,545	0	
						Total Appropriation: 500 0000 E08	**O**	**1,988,683**	**2,000,000**	**1,988,683**	**11,317**	**2,484**	**8,833**	**0**	**-8,833**
06 258 00 000	2006	500	0000	F03	F722	FISH ACQUISITION & IMPROVE L0	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation: 500 0000 F03	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	F04	F220	FISH HATCH IMP L06 FRENCH RVR	O		34,539	34,539	0	0	0	0	
06 258 00 000	2006	500	0000	F04	M360	REG OPS DR-1717 HATCHERY 06	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F701	FISH HATCH IMP L06 CO	O		15,097	15,097	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F422	FISH HATCH IMP L06 PETERSON	O		67,927	67,927	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F421	FISH HATCH IMP L06 LANESBORO	O		235,172	235,172	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F420	FISH HATCH IMP L06 CRYSTAL	O		53,073	53,073	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F407	FISH HATCH IMP L06 WATERVILL	O		28,617	28,617	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F406	FISH HATCH IMP L06 NEW LONDO	O		111,707	110,306	1,401	0	1,401	0	
06 258 00 000	2006	500	0000	F04	F112	FISH HATCH IMP L06 BEMIDJI	O		12,390	12,390	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F115	FISH HATCH IMP L06 FERGUS FAL	O		76,568	76,568	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F116	FISH HATCH IMP L06 GLENWOOD	O		139,999	139,999	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F117	FISH HATCH IMP L06 PARK RAPID	O		35,135	35,135	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F120	FISH HATCH IMP L06 SPIRE VAL	O		32,254	32,254	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F212	FISH HATCH IMP L06 BRAINERD	O		137,321	137,321	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F311	FISH-HINCKLEY L06-BENTONITE	O		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	F04	F323	FISH HATCH IMP L06 CW HATCHER	O		20,202	20,202	0	0	0	0	
						Total Appropriation: 500 0000 F04	**O**	**998,600**	**1,000,000**	**998,600**	**1,401**	**0**	**1,401**	**0**	**-1,401**

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06 258 00 000	2006	506	0000	271	2710	FLOOD HAZARD MIT GRANTS L06	O		4,444,279	229,732	4,214,547	660,184	3,554,363	0	
			Total Appropriation:	**506**	**0000**	**271**	**O**	**229,732**	**4,444,279**	**229,732**	**4,214,547**	**660,184**	**3,554,363**	**0**	**-3,554,363**
06 258 00 000	2006	506	0000	272	2710	DAM RENOVATION & REMOVAL L	N		0	0	0	0	0	0	
			Total Appropriation:	**506**	**0000**	**272**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	589	5734	T&W AGASSIZ REC	O		262,488	218,665	43,824	0	43,824	0	
			Total Appropriation:	**506**	**0000**	**589**	**O**	**218,665**	**262,488**	**218,665**	**43,824**	**0**	**43,824**	**0**	**-43,824**
06 258 00 000	2006	506	0000	591	5734	T&W ST LOUIS RV TRL GRT	N		396,543	396,543	0	0	0	0	
			Total Appropriation:	**506**	**0000**	**591**	**N**	**396,543**	**396,543**	**396,543**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	594	5734	T&W - SOO LINE TRL PK/RIDE	O		17,344	0	17,344	0	17,344	0	
			Total Appropriation:	**506**	**0000**	**594**	**O**	**0**	**17,344**	**0**	**17,344**	**0**	**17,344**	**0**	**-17,344**
06 258 00 000	2006	506	0000	595	5734	CAP TRAIL CONNECT MESABI TRA	O		950,000	0	950,000	550,000	400,000	0	
			Total Appropriation:	**506**	**0000**	**595**	**O**	**0**	**950,000**	**0**	**950,000**	**550,000**	**400,000**	**0**	**-400,000**
06 258 00 000	2006	506	0000	872	M310	METRO GREENWAYS & NAT AREA	N		335,714	335,714	0	0	0	0	
			Total Appropriation:	**506**	**0000**	**872**	**N**	**335,714**	**335,714**	**335,714**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	938	P730	PRAIRIE WETLANDS ELC L06	N		0	0	0	0	0	0	
			Total Appropriation:	**506**	**0000**	**938**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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						Total Fiscal Year: 2006			**100,222,098.78**	**88,297,608.50**	**11,924,490.28**	**1,243,985.40**	**10,680,502.88**	**2.00**	
			Total	**06 258 00 000**					**100,222,098.78**	**88,297,608.50**	**11,924,490.28**	**1,243,985.40**	**10,680,502.88**	**2.00**	
071 002 00 000	2008	500	0000	045	M360	R3 SE FLOOD-DIS 1717 BOND	G		921,711	705,850	215,861	215,814	48	0	
						Total Appropriation: 500 0000 045	**G**	**0**	**921,711**	**705,850**	**215,861**	**215,814**	**48**	**0**	**-705,897**
071 002 00 000	2008	500	0000	274	2710	FLOOD HAZ MIT GRANTS DR-1717	N		1,849,782	1,849,782	0	0	0	0	
						Total Appropriation: 500 0000 274	**N**	**1,849,782**	**1,849,782**	**1,849,782**	**0**	**0**	**0**	**0**	**0**
071 002 00 000	2008	500	0000	874	M360	REG OPS DR1717 BOND 08	O		1,916,737	1,621,059	295,678	270,022	25,655	0	
						Total Appropriation: 500 0000 874	**O**	**1,621,059**	**1,916,737**	**1,621,059**	**295,678**	**270,022**	**25,655**	**0**	**-25,655**
071 002 00 000	2008	506	0000	274	2710	FLOOD HAZ MIT GRANTS DR-1717	O		150,218	0	150,218	8	150,210	0	
						Total Appropriation: 506 0000 274	**O**	**0**	**150,218**	**0**	**150,218**	**8**	**150,210**	**0**	**-150,210**
						Total Fiscal Year: 2008			**4,838,447.82**	**4,176,690.66**	**661,757.16**	**485,844.20**	**175,912.96**	**0.00**	
			Total	**071 002 00 000**					**4,838,447.82**	**4,176,690.66**	**661,757.16**	**485,844.20**	**175,912.96**	**0.00**	
08 179 00 000	2008	500	0000	131	1011	DRILL CORE LIBRARY	N		500,000	500,000	0	0	0	0	
						Total Appropriation: 500 0000 131	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	275	2710	FLOOD HAZARD MIT GRANTS L08	N		21,717,222	21,717,222	0	0	0	0	
						Total Appropriation: 500 0000 275	**N**	**21,717,222**	**21,717,222**	**21,717,222**	**0**	**0**	**0**	**0**	**0**

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08 179 00 000	2008	500	0000	276	2710	FLOOD HAZ MIT GRT CANISTEO L	N		11,207	11,207	0	0	0	0	
						Total Appropriation: 500 0000 276	**N**	**11,207**	**11,207**	**11,207**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	277	2710	GROUNDWATER OBSERV WELLS L	N		500,000	478,042	21,958	21,958	0	0	
						Total Appropriation: 500 0000 277	**N**	**478,042**	**500,000**	**478,042**	**21,958**	**21,958**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	278	2710	DAM RENOVATION & REMOVAL L	N		1,394,131	745,252	648,879	48,310	502,117	98,452	
						Total Appropriation: 500 0000 278	**N**	**1,424,131**	**1,394,131**	**745,252**	**648,879**	**48,310**	**502,117**	**98,452**	**176,762**
08 179 00 000	2008	500	0000	350	3747	FOREST LEGACY EASEMENT L08	O		3,000,000	2,786,973	213,027	4,253	208,775	0	
						Total Appropriation: 500 0000 350	**O**	**2,786,973**	**3,000,000**	**2,786,973**	**213,027**	**4,253**	**208,775**	**0**	**-208,775**
08 179 00 000	2008	500	0000	351	3205	ST FOREST REFORESTATION L08 R	O		1,145,152	974,709	170,443	24,975	145,468	0	
08 179 00 000	2008	500	0000	351	3745	ST FOREST REFORESTATION L08 C	O		930,000	879,408	50,592	39,578	11,014	0	
08 179 00 000	2008	500	0000	351	3305	ST FOREST REFORESTATION L08 R	O		242,372	140,362	102,010	97,339	4,671	0	
08 179 00 000	2008	500	0000	351	3105	ST FOREST REFORESTATION L08 R	O		682,476	528,353	154,123	34,216	119,907	0	
						Total Appropriation: 500 0000 351	**O**	**2,524,146**	**3,000,000**	**2,522,832**	**477,168**	**196,107**	**281,061**	**0**	**-279,747**
08 179 00 000	2008	500	0000	352	3747	FOREST ROADS & BRIDGES L08	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation: 500 0000 352	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	353	3727	DISEASED SHADE TREE L08	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 353	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	465	42T0	SP/SRA ACQ & DEV SPLIT ROCK	O		249,000	193,501	55,499	2,635	52,864	0	
08 179 00 000	2008	500	0000	465	42V0	SP/SRA ACQ & DEV SOUDAN MINE	O		0	0	0	0	0	0	

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08 179 00 000	2008	500	0000	465	42X0	SP/SRA ACQ & DEV TETTEGOUCH	O		4,490,284	321,505	4,168,779	3,724,289	444,490	0	
08 179 00 000	2008	500	0000	465	42Z0	SP/SRA ACQ & DEV ST CROIX	O		1,519,000	1,352,287	166,713	55,625	111,088	0	
08 179 00 000	2008	500	0000	465	43C0	SP/SRA ACQ & DEV REGION 3	O		427,850	427,167	683	48	635	0	
08 179 00 000	2008	500	0000	465	43D0	SP/SRA ACQ & DEV BEAVER CREE	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	465	43H0	SP/SRA ACQ & DEV INTERSTATE	O		383,948	383,948	0	0	0	0	
08 179 00 000	2008	500	0000	465	43N0	SP/SRA ACQ & DEV FRONTENAC	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	465	43P0	SP/SRA ACQ & DEV WILD RIVER	O		23,390	23,389	1	1	0	0	
08 179 00 000	2008	500	0000	465	43T0	SP/SRA ACQ & DEV WM O'BRIEN	O		33,700	33,700	0	0	0	0	
08 179 00 000	2008	500	0000	465	43V0	SP/SRA ACQ & DEV LAKE LOUISE	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	465	43W0	SP/SRA ACQ & DEV WHITEWATER	O		850	850	0	0	0	0	
08 179 00 000	2008	500	0000	465	44C0	SP/SRA ACQ & DEV REGION 4	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	465	44E0	SP/SRA ACQ & DEV BLUE MOUND	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	465	44G0	SP/SRA ACQ & DEV FLANDRAU	O		73,605	72,606	999	0	999	0	
08 179 00 000	2008	500	0000	465	44H0	SP/SRA ACQ & DEV FORT RIDGEL	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	465	44M0	SP/SRA ACQ & DEV LAKE SHETEK	O		1,533,000	1,296,966	236,034	47,100	188,934	0	
08 179 00 000	2008	500	0000	465	44R0	SP/SRA ACQ & DEV SIBLEY	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	465	47A1	SP/SRA ACQ & DEV DEVELOPMEN	O		2,971,200	2,539,534	431,666	785	430,881	0	
08 179 00 000	2008	500	0000	465	47A2	SP/SRA ACQ & DEV ACQUISITION	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	465	42Q0	SP/SRA ACQ & DEV CUYUNA	O		232,878	232,796	82	82	0	0	
08 179 00 000	2008	500	0000	465	42K0	SP/SRA ACQ & DEV JAY COOKE	O		907,297	734,799	172,498	115,052	57,446	0	
08 179 00 000	2008	500	0000	465	42D0	SP/SRA ACQ & DEV BEAR HEAD L	O		34,224	34,224	0	0	0	0	
08 179 00 000	2008	500	0000	465	42C0	SP/SRA ACQ & DEV REGION 2	O		1,781,700	1,702,506	79,194	11,405	67,789	0	
08 179 00 000	2008	500	0000	465	41V0	SP/SRA ACQ & DEV RED RIVER	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	465	41N0	SP/SRA ACQ & DEV MAPLEWOOD	O		634,664	632,050	2,614	0	2,614	0	
08 179 00 000	2008	500	0000	465	41M0	SP/SRA ACQ & DEV LAKE CARLOS	O		28,882	28,882	0	0	0	0	
08 179 00 000	2008	500	0000	465	41J0	SP/SRA ACQ & DEV LAKE BEMIDJI	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	465	41H0	SP/SRA ACQ & DEV ITASCA	O		973,873	821,243	152,630	10,035	142,595	0	
08 179 00 000	2008	500	0000	465	41F0	SP/SRA ACQ & DEV GLENDALOUG	O		140,888	140,888	0	0	0	0	
08 179 00 000	2008	500	0000	465	41D0	SP/SRA ACQ & DEV BUFFALO RIVE	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	465	41C0	SP/SRA ACQ & DEV REGION 1	O		767	767	0	0	0	0	
08 179 00 000	2008	500	0000	465	42W0	SP/SRA ACQ & DEV TEMPERENCE R	O		0	0	0	0	0	0	
						Total Appropriation:	**500 0000 465**	**O**	**10,973,608**	**16,441,000**	**10,973,608**	**5,467,392**	**3,967,057**	**1,500,335**	**0**	**-1,500,335**
08 179 00 000	2008	500	0000	466	47A2	GREENLEAF LAKE ACQUISITION	O		2,160,000	1,774,769	385,231	378,294	6,937	0	
						Total Appropriation:	**500 0000 466**	**O**	**1,774,769**	**2,160,000**	**1,774,769**	**385,231**	**378,294**	**6,937**	**0**	**-6,937**
08 179 00 000	2008	500	0000	467	41V0	RED RIVER SRA DEVELOPMENT	N		200,000	200,000	0	0	0	0	
						Total Appropriation:	**500 0000 467**	**N**	**200,000**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**

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08 179 00 000	2008	500	0000	468	41T0	BIG BOG SRA IMPROVEMENT	O		1,600,000	1,532,991	67,009	83	66,926	0	
						Total Appropriation: 500 0000 468	**O**	**1,532,991**	**1,600,000**	**1,532,991**	**67,009**	**83**	**66,926**	**0**	**-66,926**
08 179 00 000	2008	500	0000	469	47A1	FT SNELLING UPPER BLUFF	N		500,000	500,000	0	0	0	0	
						Total Appropriation: 500 0000 469	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	470	47B1	ST PK PRAIRIE RESTORE	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	470	41A0	ST PK PRAIRIE RESTORE REG 1	O		83,750	67,418	16,332	14,763	1,569	0	
08 179 00 000	2008	500	0000	470	43A0	ST PK PRAIRIE RESTORE REG 3	O		60,000	59,967	33	33	0	0	
08 179 00 000	2008	500	0000	470	43A3	PARKS SE AREA PRAIRIE RESTOR	O		33,750	33,744	6	6	0	0	
08 179 00 000	2008	500	0000	470	44A0	ST PK PRAIRIE RESTORE REG 4	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	470	44A2	PARKS SW PRAIRIE RESTORE	O		82,500	70,477	12,023	11,805	219	0	
08 179 00 000	2008	500	0000	470	42A0	ST PK PRAIRIE RESTORE REG 2	O		30,000	23,600	6,400	0	6,400	0	
						Total Appropriation: 500 0000 470	**O**	**255,206**	**290,000**	**255,206**	**34,794**	**26,606**	**8,187**	**0**	**-8,187**
08 179 00 000	2008	500	0000	471	41A0	ST PK FOREST RECONSTRUCT RE	O		150,000	148,402	1,598	1,181	417	0	
08 179 00 000	2008	500	0000	471	42A3	ST PK FOREST ST CROIX AREA	O		75,000	35,504	39,496	21,227	18,269	0	
08 179 00 000	2008	500	0000	471	44A3	ST PK FOREST SE AREA	O		30,000	30,000	0	0	0	0	
08 179 00 000	2008	500	0000	471	47B1	ST PK FOREST RECONSTRUCT	O		0	0	0	0	0	0	
						Total Appropriation: 500 0000 471	**O**	**213,906**	**255,000**	**213,906**	**41,094**	**22,408**	**18,686**	**0**	**-18,686**
08 179 00 000	2008	500	0000	500	5722	TRAILS ACQ-CHEST WOODS - 08	N		485,000	0	485,000	485,000	0	0	
08 179 00 000	2008	500	0000	500	5723	TRAILS DEV-CHEST WOODS 08	N		485,000	0	485,000	485,000	0	0	
						Total Appropriation: 500 0000 500	**N**	**0**	**970,000**	**0**	**970,000**	**970,000**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	501	5723	TRAILS DEV-CASEY JONES 08	O		350,000	0	350,000	350,000	0	0	
08 179 00 000	2008	500	0000	501	5722	TRAILS ACQ-CASEY JONES 08	O		350,000	11,051	338,949	301,135	37,814	0	
						Total Appropriation: 500 0000 501	**O**	**11,051**	**700,000**	**11,051**	**688,949**	**651,135**	**37,814**	**0**	**-37,814**
08 179 00 000	2008	500	0000	502	5723	TRAILS DEV GATEWAY- 08	O		750,000	85,739	664,261	386,843	277,417	0	

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08 179 00 000	2008	500	0000	502	5722	TRAILS ACQ-GATEWAY- 08	O		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**502**	**O**	**85,739**	**750,000**	**85,739**	**664,261**	**386,843**	**277,417**	**0**	**-277,417**
08 179 00 000	2008	500	0000	503	5723	TRAILS DEV-GITCHI GAMI 08	O		800,000	0	800,000	512,000	288,000	0	
08 179 00 000	2008	500	0000	503	5722	TRAILS ACQ-GITCHI GAMI 08	O		800,000	255,552	544,448	362,416	182,032	0	
				Total Appropriation:	**500**	**0000**	**503**	**O**	**255,552**	**1,600,000**	**255,552**	**1,344,448**	**874,416**	**470,032**	**0**	**-470,032**
08 179 00 000	2008	500	0000	504	5722	TRAILS ACQ-GRT RIV RIDGE 08	O		756,394	752,760	3,633	0	3,633	0	
08 179 00 000	2008	500	0000	504	5723	TRAILS DEV GRT RIV RIDGE 08	O		743,606	229,235	514,371	504,452	9,920	0	
				Total Appropriation:	**500**	**0000**	**504**	**O**	**981,995**	**1,500,000**	**981,995**	**518,005**	**504,452**	**13,553**	**0**	**-13,553**
08 179 00 000	2008	500	0000	505	5723	TRAILS DEV-HEARTLAND-08	O		750,000	0	750,000	750,000	0	0	
08 179 00 000	2008	500	0000	505	5722	TRAILS ACQ-HEARTLAND-08	O		750,000	8,207	741,793	737,785	4,008	0	
				Total Appropriation:	**500**	**0000**	**505**	**O**	**8,207**	**1,500,000**	**8,207**	**1,491,793**	**1,487,785**	**4,008**	**0**	**-4,008**
08 179 00 000	2008	500	0000	506	5722	TRAILS ACQ-MILL TOWNS-08	N		250,000	10,561	239,439	239,439	0	0	
08 179 00 000	2008	500	0000	506	5723	TRAILS DEV-MILL TOWNS-08	N		250,000	0	250,000	250,000	0	0	
				Total Appropriation:	**500**	**0000**	**506**	**N**	**10,561**	**500,000**	**10,561**	**489,439**	**489,439**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	507	5723	TRAILS DEV-MILL FARIBAULT 08	O		75,000	0	75,000	9,000	66,000	0	
08 179 00 000	2008	500	0000	507	5722	TRAILS ACQ-MILL FARIBAULT 08	O		75,000	0	75,000	0	75,000	0	
				Total Appropriation:	**500**	**0000**	**507**	**O**	**0**	**150,000**	**0**	**150,000**	**9,000**	**141,000**	**0**	**-141,000**
08 179 00 000	2008	500	0000	508	5723	TRAILS DEV-MINN RIVER-08	N		750,000	0	750,000	750,000	0	0	
08 179 00 000	2008	500	0000	508	5722	TRAILS ACQ-MINN RIVER-08	N		750,000	31,114	718,886	718,886	0	0	
				Total Appropriation:	**500**	**0000**	**508**	**N**	**31,114**	**1,500,000**	**31,114**	**1,468,886**	**1,468,886**	**0**	**0**	**0**

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08 179 00 000	2008	500	0000	509	5723	TRAILS DEV-PAUL BUNYAN-08	O		1,000,000	586,588	413,412	360,823	52,589	0	
08 179 00 000	2008	500	0000	509	5722	TRAILS ACQ-PAUL BUNYAN-08	O		1,000,000	561,379	438,621	380,932	57,689	0	
				Total Appropriation:	**500**	**0000**	**509**	**O**	**1,147,967**	**2,000,000**	**1,147,967**	**852,033**	**741,755**	**110,278**	**0**	**-110,278**
08 179 00 000	2008	500	0000	510	5723	TRAILS DEV-ROOT RIVER-08	O		125,000	21,639	103,361	85,724	17,637	0	
08 179 00 000	2008	500	0000	510	5722	TRAILS ACQ-ROOT RIVER-08	O		125,000	34,614	90,386	69,871	20,515	0	
				Total Appropriation:	**500**	**0000**	**510**	**O**	**56,252**	**250,000**	**56,252**	**193,748**	**155,595**	**38,152**	**0**	**-38,152**
08 179 00 000	2008	500	0000	511	5722	TRAILS ACQ-ROOT RIVER E-08	N		50,000	0	50,000	50,000	0	0	
08 179 00 000	2008	500	0000	511	5723	TRAILS DEV ROOT RIVER E-08	N		50,000	0	50,000	50,000	0	0	
				Total Appropriation:	**500**	**0000**	**511**	**N**	**0**	**100,000**	**0**	**100,000**	**100,000**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	512	5722	TRAILS ACQ-RT RIV WAGON-08	O		125,000	16,400	108,600	43,964	64,636	0	
08 179 00 000	2008	500	0000	512	5723	TRAILS DEV-RT RIV WAGON-08	O		125,000	70,394	54,606	0	54,606	0	
				Total Appropriation:	**500**	**0000**	**512**	**O**	**86,794**	**250,000**	**86,794**	**163,206**	**43,964**	**119,242**	**0**	**-119,242**
08 179 00 000	2008	500	0000	513	5723	TRAILS DEV-STAGECOACH-08	O		275,000	0	275,000	275,000	0	0	
08 179 00 000	2008	500	0000	513	5722	TRAILS ACQ-STAGECOACH-08	O		275,000	14,404	260,596	221,596	39,000	0	
				Total Appropriation:	**500**	**0000**	**513**	**O**	**14,404**	**550,000**	**14,404**	**535,596**	**496,596**	**39,000**	**0**	**-39,000**
08 179 00 000	2008	500	0000	514	5722	TRAILS ACQ-REHAB TRAILS-08	O		1,500,000	1,141,068	358,932	157,681	201,251	0	
08 179 00 000	2008	500	0000	514	5723	TRAILS DEV REHAB TRAILS-08	O		1,500,000	1,093,332	406,668	301,638	105,030	0	
				Total Appropriation:	**500**	**0000**	**514**	**O**	**2,234,400**	**3,000,000**	**2,234,400**	**765,600**	**459,318**	**306,282**	**0**	**-306,282**
08 179 00 000	2008	500	0000	515	5723	TRAILS DEV-WATER ACC/PIERS	O		325,000	47,356	277,644	227,644	50,000	0	
08 179 00 000	2008	500	0000	515	5722	TRAILS ACQ-WATER ACC/PIERS	O		325,000	35,018	289,982	279,318	10,664	0	
				Total Appropriation:	**500**	**0000**	**515**	**O**	**82,374**	**650,000**	**82,374**	**567,626**	**506,962**	**60,664**	**0**	**-60,664**

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08 179 00 000	2008	500	0000	596	5734	CON REG TRL GAT - CAMBRIDGE 0	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**596**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	597			N								
				Total Appropriation:	**500**	**0000**	**597**	**N**	**0**						
08 179 00 000	2008	500	0000	598	5734	TRAILS CONNECT MORA L08	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**598**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	599			N								
				Total Appropriation:	**500**	**0000**	**599**	**N**	**0**						
08 179 00 000	2008	500	0000	875	H130	MR R1 SW ASSET PRESERVATIONL0	N		214,334	213,240	1,094	1,094	0	0	
08 179 00 000	2008	500	0000	875	H230	MR R2 SW ASSET PRESERVATIONL0	N		628,617	178,477	450,140	22,852	427,288	0	
08 179 00 000	2008	500	0000	875	H330	MR R3 SW ASSET PRESERVATIONL0	N		128,917	78,290	50,627	0	300	50,327	
08 179 00 000	2008	500	0000	875	H730	MR CO SW ASSET PRESERVATIONL	N		135,000	73,421	61,579	47,590	13,989	0	
08 179 00 000	2008	500	0000	875	H430	MR R4 SW ASSET PRESERVATIONL0	N		155,632	121,289	34,343	0	34,343	0	
				Total Appropriation:	**500**	**0000**	**875**	**N**	**1,262,500**	**1,262,500**	**664,717**	**597,783**	**71,536**	**475,920**	**50,327**	**121,863**
08 179 00 000	2008	500	0000	939	P730	LAKE ZUMBRO RESTORE GRT L08	N		88,030	88,030	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**939**	**N**	**88,030**	**88,030**	**88,030**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	940	P731	STEARNS CO LAND ACQ-WARNER L	N		492,000	492,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**940**	**N**	**492,000**	**492,000**	**492,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	941	P731	OJIKETA REG PK-CHISAGO CITY	N		500,000	500,000	0	0	0	0	

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				Total Appropriation:	**500**	**0000**	**941**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	942	P730	MINNESOTA RIVER L08	N			0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**942**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	943			N									
				Total Appropriation:	**500**	**0000**	**943**	**N**	**0**							
08 179 00 000	2008	500	0000	D09	D714	WL WATER CONTROL L08 DEV	O			386,148	248,138	138,010	87,616	50,394	0	
08 179 00 000	2008	500	0000	D09	D417	WL WATER CNTROL NICOLLET	O			70,000	70,000	0	0	0	0	
08 179 00 000	2008	500	0000	D09	D312	WL WATER CNTROL CARLOS AVE	O			43,852	43,852	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**D09**	**O**	**361,990**	**500,000**	**361,990**	**138,010**	**87,616**	**50,394**	**0**	**-50,394**
08 179 00 000	2008	500	0000	D10	D314	WL RIM WMA DEV L08 N METRO	O			1,117	1,077	40	39	1	0	
08 179 00 000	2008	500	0000	D10	D714	WL RIM WMA DEV & IMP L08 CO	O			117,470	80,648	36,822	36,822	0	0	
08 179 00 000	2008	500	0000	D10	D712	WL CRIT HAB ACQUISITIONS L08	O			4,250,000	4,234,256	15,744	15,744	0	0	
08 179 00 000	2008	500	0000	D10	D426	WL RIM WMA DEV L08 WINDOM	O			17,860	6,422	11,438	0	11,438	0	
08 179 00 000	2008	500	0000	D10	D422	WL RIM WMA DEV L08 SLAYTON	O			36,100	16,707	19,393	0	19,393	0	
08 179 00 000	2008	500	0000	D10	D401	WL RIM WMA DEV & IMP L08 R4	O			73,344	17,827	55,517	100	55,417	0	
08 179 00 000	2008	500	0000	D10	D327	WL RIM WMA DEV L08 WINONA	O			32,500	16,867	15,633	15,633	0	0	
08 179 00 000	2008	500	0000	D10	D324	WL RIM WMA DEV L08 WHITEWAT	O			2,000	2,000	0	0	0	0	
08 179 00 000	2008	500	0000	D10	D320	WL RIM WMA DEV L08 ROCHESTE	O			60,100	19,754	40,346	40,346	0	0	
08 179 00 000	2008	500	0000	D10	D318	WL RIM WMA DEV L08 VERMILIO	O			66,600	22,268	44,332	44,321	12	0	
08 179 00 000	2008	500	0000	D10	D317	WL RIM WMA DEV L08 SK RAPIDS	O			56,668	12,920	43,748	43,746	1	0	
08 179 00 000	2008	500	0000	D10	D315	WL RIM WMA DEV L08 SO METRO	O			0	0	0	0	0	0	
08 179 00 000	2008	500	0000	D10	D313	WL RIM WMA DEV L08 LITTLE FAL	O			61,402	8,303	53,099	53,099	0	0	
08 179 00 000	2008	500	0000	D10	D312	W RIM WMA DEV L08 CARLOS AV	O			4,150	4,150	0	0	0	0	
08 179 00 000	2008	500	0000	D10	D311	WL RIM WMA DEV L08 CAMBRIDG	O			5,000	3,821	1,179	1,175	3	0	
08 179 00 000	2008	500	0000	D10	D301	WL RIM WMA DEV & IMP L08 R3	O			1,850	0	1,850	1,850	0	0	
08 179 00 000	2008	500	0000	D10	D213	WL RIM WMA DEV L08 CLOQUET	O			63,300	12,358	50,942	50,942	0	0	
08 179 00 000	2008	500	0000	D10	D201	WL RIM WMA DEV & IMP L08 R2	O			20,939	20,939	0	0	0	0	
08 179 00 000	2008	500	0000	D10	D120	WL RIM WMA DEV&IMPL L08 ROS	O			10,000	9,962	38	38	0	0	
08 179 00 000	2008	500	0000	D10	D101	WL RIM WMA DEV & IMP L08 R1	O			103,748	94,948	8,800	8,800	0	0	
08 179 00 000	2008	500	0000	D10	D114	WL RIM WMA DEV & L08 DET LAK	O			15,852	0	15,852	15,852	0	0	
				Total Appropriation:	**500**	**0000**	**D10**	**O**	**4,585,226**	**5,000,000**	**4,585,226**	**414,774**	**328,509**	**86,265**	**0**	**-86,265**

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08 179 00 000	2008	500	0000	D11	D712	WL CRIT HAB RIM MATCH L08	N		3,000,000	3,000,000	0	0	0	0	
08 179 00 000	2008	500	0000	D11	D715	WL CRIT HAB RIM MATCH PRO L	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	E09	2710	ECO-WAT COON RAPIDS DAM	O		165,000	135,865	29,135	0	29,135	0	
				Total Appropriation:			**O**	**135,865**	**165,000**	**135,865**	**29,135**	**0**	**29,135**	**0**	**-29,135**
08 179 00 000	2008	500	0000	E10	E713	ECO CHANNEL RESTORATION 08	O		1,000,000	413,706	586,294	404,200	182,094	0	
				Total Appropriation:			**O**	**413,706**	**1,000,000**	**413,706**	**586,294**	**404,200**	**182,094**	**0**	**-182,094**
08 179 00 000	2008	500	0000	E11	E751	ECO PRAIRIE ACQUISITION 08	O		3,500,000	1,966,417	1,533,583	861,229	672,354	0	
08 179 00 000	2008	500	0000	E11	E151	ECO SNA PRAIRIE RESTO 08 R1	O		200,000	94,331	105,669	101,126	4,542	0	
08 179 00 000	2008	500	0000	E11	E351	ECO SNA PRAIRIE RESTO 08 R3	O		100,000	47,422	52,578	52,478	100	0	
08 179 00 000	2008	500	0000	E11	E451	ECO SNA PRAIRIE RESTO 08 R4	O		200,000	86,998	113,002	113,002	0	0	
				Total Appropriation:			**O**	**2,195,168**	**4,000,000**	**2,195,168**	**1,804,832**	**1,127,835**	**676,996**	**0**	**-676,996**
08 179 00 000	2008	500	0000	E12	E751	ECO SNA ACQ & DEV 08	O		950,000	805,814	144,186	130,922	13,264	0	
08 179 00 000	2008	500	0000	E12	E351	ECO SNA DEV 08-R3	O		50,000	2,126	47,874	47,874	0	0	
				Total Appropriation:			**O**	**807,940**	**1,000,000**	**807,940**	**192,060**	**178,795**	**13,264**	**0**	**-13,264**
08 179 00 000	2008	500	0000	F05	F722	FISH SHORE & AQUA HAB ACQ	O		1,000,000	786,079	213,921	67,421	146,500	0	
				Total Appropriation:			**O**	**786,079**	**1,000,000**	**786,079**	**213,921**	**67,421**	**146,500**	**0**	**-146,500**
08 179 00 000	2008	500	0000	F06	F320	FISH HATCH IMP CRYSTAL	O		315,275	37,637	277,638	277,092	546	0	
08 179 00 000	2008	500	0000	F06	F220	FISH HATCH IMP L08 FRENCH RVR	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	F06	F112	FISH HATCHERY IM BEMIDJI	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	F06	F116	FISH HATCH IMP GLENWOOD	O		160,000	153,631	6,369	5,159	1,210	0	
08 179 00 000	2008	500	0000	F06	F115	FISH HATCH IMP FERGUS FALLS	O		123,432	121,970	1,462	1,462	0	0	

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08 179 00 000	2008	500	0000	F06	F701	FISH HATCH IMP 701	O		717,075	26,796	690,279	538,799	1,480	150,000	
08 179 00 000	2008	500	0000	F06	F322	FISH HATCH IMP PETERSON	O		42,925	7,022	35,903	31,403	4,500	0	
08 179 00 000	2008	500	0000	F06	F406	FISH HATCH IMP NEW LONDON	O		141,293	31,522	109,771	91,518	18,253	0	
			Total Appropriation:			**500 0000 F06**	**O**	**378,579**	**1,500,000**	**378,579**	**1,121,421**	**945,433**	**25,988**	**150,000**	**-25,988**
08 179 00 000	2008	506	0000	275	2710	FLOOD HAZARD MIT GRANTS L08	O		4,782,778	1,443,566	3,339,212	29,531	3,309,682	0	
			Total Appropriation:			**506 0000 275**	**O**	**1,443,566**	**4,782,778**	**1,443,566**	**3,339,212**	**29,531**	**3,309,682**	**0**	**-3,309,682**
08 179 00 000	2008	506	0000	276	2710	FLOOD HAZ MIT GRT CANISTEO L	O		3,488,793	286,231	3,202,562	2,113,623	1,088,940	0	
			Total Appropriation:			**506 0000 276**	**O**	**286,231**	**3,488,793**	**286,231**	**3,202,562**	**2,113,623**	**1,088,940**	**0**	**-1,088,940**
08 179 00 000	2008	506	0000	278	2710	DAM RENOVATION & REMOVAL L	O		575,869	95,189	480,679	231,048	249,631	0	
			Total Appropriation:			**506 0000 278**	**O**	**95,189**	**575,869**	**95,189**	**480,679**	**231,048**	**249,631**	**0**	**-249,631**
08 179 00 000	2008	506	0000	353	3727	DISEASED SHADE TREE L08	O		500,000	0	500,000	111,695	388,305	0	
			Total Appropriation:			**506 0000 353**	**O**	**0**	**500,000**	**0**	**500,000**	**111,695**	**388,305**	**0**	**-388,305**
08 179 00 000	2008	506	0000	596	5734	CON REG TRL GAT-CAMBRIDGE 08	O		156,000	94,002	61,998	0	61,998	0	
			Total Appropriation:			**506 0000 596**	**O**	**94,002**	**156,000**	**94,002**	**61,998**	**0**	**61,998**	**0**	**-61,998**
08 179 00 000	2008	506	0000	597			N								
			Total Appropriation:			**506 0000 597**	**N**	**0**							
08 179 00 000	2008	506	0000	598	5734	TRAILS CONNECT MORA L08	N		100,000	100,000	0	0	0	0	
			Total Appropriation:			**506 0000 598**	**N**	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**

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08 179 00 000	2008	506	0000	599	5734	CON TRL CONECT-ROCCORI TRL L	O		372,000	0	372,000	0	372,000	0	
						Total Appropriation:	**O**	**0**	**372,000**	**0**	**372,000**	**0**	**372,000**	**0**	**-372,000**
08 179 00 000	2008	506	0000	939	P730	LAKE ZUMBRO RESTORE GRT L08	O		86,970	69,180	17,790	0	17,790	0	
						Total Appropriation:	**O**	**69,180**	**86,970**	**69,180**	**17,790**	**0**	**17,790**	**0**	**-17,790**
08 179 00 000	2008	506	0000	942	P730	MINNESOTA RIVER L08	O		129,000	102,985	26,016	0	26,016	0	
						Total Appropriation:	**O**	**102,985**	**129,000**	**102,985**	**26,016**	**0**	**26,016**	**0**	**-26,016**
08 179 00 000	2008	506	0000	943			N								
						Total Appropriation:	**N**	**0**							
						Total Fiscal Year: 2008			**98,237,499.70**	**66,818,870.12**	**31,418,629.58**	**19,708,463.76**	**11,411,386.99**	**298,778.83**	
			Total	**08 179 00 000**					**98,237,499.70**	**66,818,870.12**	**31,418,629.58**	**19,708,463.76**	**11,411,386.99**	**298,778.83**	
08 365 00 000	2008	500	0000	472	47A2	PAT VERMILION ACQ	O		19,000,000	18,154,727	845,273	826,764	18,510	0	
08 365 00 000	2008	500	0000	472	4210	PAT LAKE VERMILION L 08	O		0	0	0	0	0	0	
08 365 00 000	2008	500	0000	472	47A1	PAT VERMILION DEV	O		1,000,000	262,977	737,023	364,745	372,278	0	
						Total Appropriation:	**O**	**18,417,704**	**20,000,000**	**18,417,704**	**1,582,296**	**1,191,509**	**390,787**	**0**	**-390,787**
						Total Fiscal Year: 2008			**20,000,000.00**	**18,417,703.94**	**1,582,296.06**	**1,191,508.62**	**390,787.44**	**0.00**	
			Total	**08 365 00 000**					**20,000,000.00**	**18,417,703.94**	**1,582,296.06**	**1,191,508.62**	**390,787.44**	**0.00**	
09 093 00 000	2009	500	0000	279	2710	FLOOD HAZARD MITIGATION	N		20,007,694	20,007,694	0	0	0	0	
						Total Appropriation:	**N**	**20,007,694**	**20,007,694**	**20,007,694**	**0**	**0**	**0**	**0**	**0**

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09 093 00 000	2009	500	0000	280	2710	OAKPORT TOWNSHIP	N		7,483,600	7,483,600	0	0	0	0	
						Total Appropriation: 500 0000 280	**N**	**7,483,600**	**7,483,600**	**7,483,600**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	281	2710	ST PAUL NATL GREAT RIVER PAR	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 281	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	876	H730	MR CO SW ASSET PRESERVATION 0	O		1,000,000	998,150	1,850	0	1,850	0	
						Total Appropriation: 500 0000 876	**O**	**998,150**	**1,000,000**	**998,150**	**1,850**	**0**	**1,850**	**0**	**-1,850**
09 093 00 000	2009	506	0000	279	2710	FLOOD HAZARD MITIGATION	O		17,992,306	14,384,325	3,607,982	366,513	3,241,469	0	
						Total Appropriation: 506 0000 279	**O**	**14,384,325**	**17,992,306**	**14,384,325**	**3,607,982**	**366,513**	**3,241,469**	**0**	**-3,241,469**
09 093 00 000	2009	506	0000	280	2710	OAKPORT TOWNSHIP	N		4,516,400	4,516,400	0	0	0	0	
						Total Appropriation: 506 0000 280	**N**	**4,516,400**	**4,516,400**	**4,516,400**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	506	0000	281	2710	ST PAUL NATL GREAT RIVER PAR	O		3,800,000	1,105,830	2,694,170	0	2,694,170	0	
						Total Appropriation: 506 0000 281	**O**	**1,105,830**	**3,800,000**	**1,105,830**	**2,694,170**	**0**	**2,694,170**	**0**	**-2,694,170**
						Total Fiscal Year: 2009			**54,800,000.00**	**48,495,998.02**	**6,304,001.98**	**366,512.87**	**5,937,489.11**	**0.00**	
			Total	**09 093 00 000**					**54,800,000.00**	**48,495,998.02**	**6,304,001.98**	**366,512.87**	**5,937,489.11**	**0.00**	
10 189 00 000	2010	500	0000	283	2710	GROUNDWATER OB WELLS L10	O		1,000,000	290,371	709,629	431,165	278,465	0	
						Total Appropriation: 500 0000 283	**O**	**290,371**	**1,000,000**	**290,371**	**709,629**	**431,165**	**278,465**	**0**	**-278,465**

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10 189 00 000	2010	500	0000	284	2710	STATE DAM RENOVATION L10	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 284	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
10 189 00 000	2010	500	0000	354	3201	FOREST CONS EASMT L10	O		500,000	446,740	53,260	260	53,000	0	
						Total Appropriation: 500 0000 354	**O**	**446,740**	**500,000**	**446,740**	**53,260**	**260**	**53,000**	**0**	**-53,000**
10 189 00 000	2010	500	0000	355	3745	ST FOREST REFORESTATION L10 C	O		2,289,365	1,129,803	1,159,562	1,050,869	108,693	0	
10 189 00 000	2010	500	0000	355	3305	ST FOREST REFORESTATION L10 R	O		140,072	9,774	130,298	50,298	80,000	0	
10 189 00 000	2010	500	0000	355	3205	ST FOREST REFORESTATION L10 R	O		394,865	135,223	259,642	219,701	39,942	0	
10 189 00 000	2010	500	0000	355	3105	ST FOREST REFORESTATION L10 R	O		175,698	142,306	33,392	26,950	6,443	0	
						Total Appropriation: 500 0000 355	**O**	**1,417,106**	**3,000,000**	**1,417,106**	**1,582,894**	**1,347,817**	**235,077**	**0**	**-235,077**
10 189 00 000	2010	500	0000	356	3747	FOREST ROADS & BRIDGES L10	O		1,000,000	252,067	747,933	93,227	654,706	0	
						Total Appropriation: 500 0000 356	**O**	**252,067**	**1,000,000**	**252,067**	**747,933**	**93,227**	**654,706**	**0**	**-654,706**
10 189 00 000	2010	500	0000	473	47A1	PAT ST PARK REHAB L10	O		2,400,652	392,975	2,007,677	1,313,960	693,717	0	
10 189 00 000	2010	500	0000	473	44N0	PAT ST PARK REHAB L10 MINNEOP	O		0	0	0	0	0	0	
10 189 00 000	2010	500	0000	473	44H0	PAT ST PARK REHAB L10 FT RIDG	O		0	0	0	0	0	0	
10 189 00 000	2010	500	0000	473	44C0	PAT ST PARK REHAB L10 REG 4	O		0	0	0	0	0	0	
10 189 00 000	2010	500	0000	473	43J0	PAT ST PARK REHAB L10 LK MARI	O		265,000	92,388	172,613	69,812	102,801	0	
10 189 00 000	2010	500	0000	473	43C0	PAT ST PARK REHAB L10 REG 3	O		0	0	0	0	0	0	
10 189 00 000	2010	500	0000	473	42T0	PAT ST PARK REHAB L10 SOUDAN	O		27,800	2,700	25,100	0	25,100	0	
10 189 00 000	2010	500	0000	473	42C0	PAT ST PARK REHAB L10 REG 2	O		0	0	0	0	0	0	
10 189 00 000	2010	500	0000	473	41C0	PAT ST PARK REHAB L10 REG 1	O		0	0	0	0	0	0	
10 189 00 000	2010	500	0000	473	41H0	PAT ST PARK REHAB L10 ITASCA	O		1,965,548	1,701,080	264,468	122,298	142,171	0	
						Total Appropriation: 500 0000 473	**O**	**2,189,142**	**4,659,000**	**2,189,142**	**2,469,858**	**1,506,070**	**963,788**	**0**	**-963,788**
10 189 00 000	2010	500	0000	474	47A1	STATE PARK & REC AREA ACQ L1	O		2,150,000	1,795,444	354,556	216,836	137,721	0	
						Total Appropriation: 500 0000 474	**O**	**1,795,444**	**2,150,000**	**1,795,444**	**354,556**	**216,836**	**137,721**	**0**	**-137,721**

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Agency: **R29 NATURAL RESOURCES DEPT** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
10 189 00 000	2010	500	0000	475	42Q0	PAT CUYUNA SRA DEV L10	O		1,250,000	196,858	1,053,142	964,780	88,363	0	
				Total Appropriation:			**O**	**196,858**	**1,250,000**	**196,858**	**1,053,142**	**964,780**	**88,363**	**0**	**-88,363**
10 189 00 000	2010	500	0000	476	41F0	GLENDALOUGH DEV L10	O		350,000	18,296	331,704	211,436	120,268	0	
				Total Appropriation:			**O**	**18,296**	**350,000**	**18,296**	**331,704**	**211,436**	**120,268**	**0**	**-120,268**
10 189 00 000	2010	500	0000	477	475B	LUCE LINE TRAIL DEVELOPMENT	O		250,000	39,231	210,769	103,048	107,721	0	
10 189 00 000	2010	500	0000	477	475E	ROOT RIVER DEVELOPMENT	O		1,500,000	86,255	1,413,745	986,642	427,103	0	
10 189 00 000	2010	500	0000	477	475D	PAUL BUNYAN TRAIL DEVELOPME	O		550,000	214,491	335,510	110,789	224,720	0	
10 189 00 000	2010	500	0000	477	475A	GATEWAY TRAIL DEVELOPMENT	O		200,000	60,525	139,475	121,717	17,758	0	
10 189 00 000	2010	500	0000	477	475C	MUNGER TRAIL DEVELOPMENT	O		1,500,000	122,971	1,377,029	665,337	711,692	0	
				Total Appropriation:			**O**	**523,472**	**4,000,000**	**523,472**	**3,476,528**	**1,987,533**	**1,488,995**	**0**	**-1,488,995**
10 189 00 000	2010	500	0000	877	H730	MR CO SW ASSET PRESERVATION1	N		995,000	648,989	346,011	57,517	288,494	0	
10 189 00 000	2010	500	0000	877	H330	MR R3 SW ASSET PRESERVATION1	N		0	0	0	0	0	0	
10 189 00 000	2010	500	0000	877	H230	MR R2 SW ASSET PRESERVATION1	N		305,000	256,486	48,514	2,120	46,394	0	
10 189 00 000	2010	500	0000	877	H130	MR R1 SW ASSET PRESERVATION1	N		0	0	0	0	0	0	
10 189 00 000	2010	500	0000	877	H430	MR R4 SW ASSET PRESERVATION1	N		0	0	0	0	0	0	
				Total Appropriation:			**N**	**1,300,000**	**1,300,000**	**905,475**	**394,525**	**59,637**	**334,887**	**0**	**59,637**
10 189 00 000	2010	500	0000	D12	F712	FISH AQUATIC ACQ&IMPL L10 HTC	N		500,000	0	500,000	500,000	0	0	
10 189 00 000	2010	500	0000	D12	D712	WL AQUATIC ACQ & IMPL L10	N		500,000	830	499,170	499,170	0	0	
				Total Appropriation:			**N**	**830**	**1,000,000**	**830**	**999,170**	**999,170**	**0**	**0**	**0**
10 189 00 000	2010	500	0000	D13	D712	WL RIM CRIT HAB MTCH L10 ACQ	O		3,000,000	968,894	2,031,106	129,106	1,902,000	0	
				Total Appropriation:			**O**	**968,894**	**3,000,000**	**968,894**	**2,031,106**	**129,106**	**1,902,000**	**0**	**-1,902,000**
10 189 00 000	2010	500	0000	R29			N								

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				Total Appropriation:	**500**	**0000**	**R29**	**N**	**0**						
10 189 00 000	2010	506	0000	282	2710	FLOOD HAZ MIT GRANTS L10	O		63,500,000	31,669,558	31,830,442	2,074,819	29,755,623	0	
				Total Appropriation:	**506**	**0000**	**282**	**O**	**31,669,558**	**63,500,000**	**31,669,558**	**31,830,442**	**2,074,819**	**29,755,623**	**0**	**-29,755,623**
10 189 00 000	2010	506	0000	284	2710	DAM RENOVATION & REMOVAL L	O		4,000,000	669	3,999,331	2,999,331	1,000,000	0	
				Total Appropriation:	**506**	**0000**	**284**	**O**	**669**	**4,000,000**	**669**	**3,999,331**	**2,999,331**	**1,000,000**	**0**	**-1,000,000**
10 189 00 000	2010	506	0000	357	3727	DISEASED SHADE TREE L10	O		2,700,000	0	2,700,000	2,160,000	540,000	0	
				Total Appropriation:	**506**	**0000**	**357**	**O**	**0**	**2,700,000**	**0**	**2,700,000**	**2,160,000**	**540,000**	**0**	**-540,000**
10 189 00 000	2010	506	0000	478			N								
				Total Appropriation:	**506**	**0000**	**478**	**N**	**0**						
10 189 00 000	2010	506	0000	479			N								
				Total Appropriation:	**506**	**0000**	**479**	**N**	**0**						
10 189 00 000	2010	506	0000	480			N								
				Total Appropriation:	**506**	**0000**	**480**	**N**	**0**						
10 189 00 000	2010	506	0000	481			N								
				Total Appropriation:	**506**	**0000**	**481**	**N**	**0**						
10 189 00 000	2010	506	0000	482	4752	CITY OF ROCHESTER - DOUGLAS T	O		0	0	0	0	0	0	
10 189 00 000	2010	506	0000	482	435C	PAT ROCHESTER DOUGLAS TRAIL	O		1,000,000	0	1,000,000	0	1,000,000	0	

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			Total Appropriation:		**506**	**0000**	**482**	**O**	**0**	**1,000,000**	**0**	**1,000,000**	**0**	**1,000,000**	**0**	**-1,000,000**
10 189 00 000	2010	506	0000	483				N							
			Total Appropriation:		**506**	**0000**	**483**	**N**	**0**						
10 189 00 000	2010	506	0000	485				N							
			Total Appropriation:		**506**	**0000**	**485**	**N**	**0**						
10 189 00 000	2010	506	0000	486				N							
			Total Appropriation:		**506**	**0000**	**486**	**N**	**0**						
10 189 00 000	2010	506	0000	487				N							
			Total Appropriation:		**506**	**0000**	**487**	**N**	**0**						
10 189 00 000	2010	506	0000	488				N							
			Total Appropriation:		**506**	**0000**	**488**	**N**	**0**						
10 189 00 000	2010	506	0000	489	4752	TRL CONNECT-ROCORI TRL L10	N		426,964	0	426,964	0	426,964	0	
			Total Appropriation:		**506**	**0000**	**489**	**N**	**426,964**	**426,964**	**0**	**426,964**	**0**	**426,964**	**0**	**0**
				Total Fiscal Year:		**2010**				**94,835,964.00**	**40,674,920.85**	**54,161,043.15**	**15,181,185.67**	**38,979,857.48**	**0.00**	
			Total	**10 189 00 000**						**94,835,964.00**	**40,674,920.85**	**54,161,043.15**	**15,181,185.67**	**38,979,857.48**	**0.00**	
102 001 00 000	2011	500	0000	050	2710	WAT-FACILITY DAMAGE DR1941	O		2,500,000	137,632	2,362,368	752,372	1,509,996	100,000	

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						Total Appropriation:									
			500	**0000**	**050**		**O**	**137,632**	**2,500,000**	**137,632**	**2,362,368**	**752,372**	**1,509,996**	**100,000**	**-1,509,996**
102 001 00 000	2011	506	0000	285	2710	WAT-FLD HAZ MIT GRANTS DR 1	O		10,000,000	0	10,000,000	7,276,650	2,723,350	0	
						Total Appropriation:									
			506	**0000**	**285**		**O**	**0**	**10,000,000**	**0**	**10,000,000**	**7,276,650**	**2,723,350**	**0**	**-2,723,350**
102 001 00 000	2011	506	0000	286	2710	WAT-DAM RENOVATION DR1941	O		1,000,000	0	1,000,000	0	1,000,000	0	
						Total Appropriation:									
			506	**0000**	**286**		**O**	**0**	**1,000,000**	**0**	**1,000,000**	**0**	**1,000,000**	**0**	**-1,000,000**
						Total Fiscal Year:			**13,500,000.00**	**137,632.09**	**13,362,367.91**	**8,029,021.55**	**5,233,346.36**	**100,000.00**	
			Total	**102 001 00 000**					**13,500,000.00**	**137,632.09**	**13,362,367.91**	**8,029,021.55**	**5,233,346.36**	**100,000.00**	
85S 015 00 000	1995	500	0000	530	5613	T&W-TRAILS MN VALLEY - REG 6	N		105,939	105,939	0	0	0	0	
						Total Appropriation:									
			500	**0000**	**530**		**N**	**105,939**	**105,939**	**105,939**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:			**105,939.00**	**105,939.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**85S 015 00 000**					**105,939.00**	**105,939.00**	**0.00**	**0.00**	**0.00**	**0.00**	
86 383 00 000	1995	520	0000	024	3303	FORESTRY ASPEN RECYCLING - R	N		7,424	7,424	0	0	0	0	
86 383 00 000	1995	520	0000	024	D11B	WL ASPEN RECYCLING R1 FY94	N		0	0	0	0	0	0	
86 383 00 000	1995	520	0000	024	D21B	WL FOREST DEV RIM MATCH R2	N		14,787	14,787	0	0	0	0	
86 383 00 000	1995	520	0000	024	3103	FORESTRY ASPEN RECYCLING -R1	N		25,369	25,369	0	0	0	0	
86 383 00 000	1995	520	0000	024	D31B	WL ASPEN RECYCLING R3 FY94	N		0	0	0	0	0	0	
						Total Appropriation:									
			520	**0000**	**024**		**N**	**47,580**	**47,580**	**47,580**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:			**47,580.42**	**47,580.42**	**0.00**	**0.00**	**0.00**	**0.00**	

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86 383 00 000	1999	520	0000	024			N								
			Total Appropriation:				**N**	**0**							
			Total Fiscal Year:												
			Total	**86 383 00 000**					**47,580.42**	**47,580.42**	**0.00**	**0.00**	**0.00**	**0.00**	
87 400 00 000	1995	500	0000	230	2710	WATERS - DAM SAFETY PROJECTS	N		127,080	127,080	0	0	0	0	
			Total Appropriation:				**N**	**127,080**	**127,080**	**127,080**	**0**	**0**	**0**	**0**	**0**
87 400 00 000	1995	500	0000	531	5733	TRAILS-BTRMT STATE TRAILS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	0000	531	5513	T&W-BTRMT-ROOT RIVER TRAIL	N		9,500	9,500	0	0	0	0	
87 400 00 000	1995	500	0000	531	5313	T&W-BETTER-WILLRD MUNGR TR	N		0	0	0	0	0	0	
87 400 00 000	1995	500	0000	531	5613	T&W-TRAILS BTRMT MN VALLEY	N		210,044	210,044	0	0	0	0	
			Total Appropriation:				**N**	**219,544**	**219,544**	**219,544**	**0**	**0**	**0**	**0**	**0**
87 400 00 000	1995	500	0000	830	P722	PLANNING OR 87 BONDING FUND	N		15,449	15,449	0	0	0	0	
			Total Appropriation:				**N**	**15,449**	**15,449**	**15,449**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:						**362,073.51**	**362,073.51**	**0.00**	**0.00**	**0.00**	**0.00**	
87 400 00 000	1996	500	0000	531	5613	T&W-TRAILS BTRMT MN VALLEY	N		36,794	36,794	0	0	0	0	
			Total Appropriation:				**N**	**36,794**	**36,794**	**36,794**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:						**36,793.85**	**36,793.85**	**0.00**	**0.00**	**0.00**	**0.00**	
87 400 00 000	1997	500	0000	531	5613	T&W-TRAILS BTRMT MN VALLEY	N		0	0	0	0	0	0	

State of Minnesota
Department of Finance

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						Total Appropriation:	**500 0000 531**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:	**1997**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**87**	**400 00 000**					**398,867.36**	**398,867.36**	**0.00**	**0.00**	**0.00**	**0.00**
89 300 00 000	1995	500	0000	231	2400	WATERS-SPLIT ROCK CREEK DAM	N			94,297	94,297	0	0	0	0
						Total Appropriation:	**500 0000 231**	**N**	**94,297**	**94,297**	**94,297**	**0**	**0**	**0**	**0**
89 300 00 000	1995	500	0000	232	2710	WATERS-STILLWATER FLOOD CO	N			200,000	200,000	0	0	0	0
						Total Appropriation:	**500 0000 232**	**N**	**200,000**	**200,000**	**200,000**	**0**	**0**	**0**	**0**
89 300 00 000	1995	500	0000	233	2710	WATERS - STEWARTVILLE DAM	N			100,000	100,000	0	0	0	0
						Total Appropriation:	**500 0000 233**	**N**	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**
89 300 00 000	1995	500	0000	234	2710	WATERS - WATERBANK	N			18,779	18,779	0	0	0	0
						Total Appropriation:	**500 0000 234**	**N**	**18,779**	**18,779**	**18,779**	**0**	**0**	**0**	**0**
89 300 00 000	1995	500	0000	532	5733	T&W-BTRMT-MN VALLEY	N			0	0	0	0	0	0
89 300 00 000	1995	500	0000	532	5732	T&W-TRAILS BTRMT AND ACQ	N			10,014	10,014	0	0	0	0
89 300 00 000	1995	500	0000	532	5613	T&W ACQ & DEV - MN VALLEY	N			51,781	51,781	0	0	0	0
89 300 00 000	1995	500	0000	532	5113	T&W-BTRMT-HEARTLAND	N			10,302	10,301	0	0	0	0
						Total Appropriation:	**500 0000 532**	**N**	**72,097**	**72,097**	**72,097**	**0**	**0**	**0**	**0**
						Total Fiscal Year:	**1995**			**485,172.35**	**485,172.35**	**0.00**	**0.00**	**0.00**	**0.00**
			Total	**89**	**300 00 000**					**485,172.35**	**485,172.35**	**0.00**	**0.00**	**0.00**	**0.00**

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90 610 00 000	1995	350	0000	431	42V0	PARKS- BTRMT S R LIGHTHOUSE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42W0	PARKS- BTRMT TEMPERANCE	N		32,513	32,513	0	0	0	0	
90 610 00 000	1995	350	0000	431	42X0	PARKS- BTRMT TETTEGOUCHE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	43C0	PARKS-REGION 3 PARK BTRMT	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	43D0	PARKS- BTRMT BANNING	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	43F0	PARKS- BTRMT CROW WING	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	43G0	PARKS- BTRMT FATHER HENNPIN	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	43H0	PARKS- BTRMT INTERSTATE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	43K0	PARKS- BTRMT MILLE LACS	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	43N0	PARKS- BTRMT ST CROIX	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	44C0	PARKS-REGION 4 PARK BTRMT	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	44E0	PARKS-BTRMT BLUE MOUNDS	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	44F0	PARKS-BTRMT CAMDEN	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	44M0	PARKS-BTRMT LAKE SHETEK	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	45C0	PARKS-REGION 5 PARK BTRMT	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	45D0	PARKS-BTRMT BEAVER CREEK	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	45E0	PARKS-BTRMT CARLEY	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	45F0	PARKS-BTRMT FORESTVILLE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	45G0	PARKS-BTRMT FRONTENAC	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	45H0	PARKS-BTRMT LAKE LOUISE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	45J0	PARKS-BTRMT MYRE BIG ISLAND	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	45K0	PARKS-BTRMT NERSTRAND	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	45M0	PARKS-BTRMT O L KIPP	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	45N0	PARKS-BTRMT RICE LAKE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	45P0	PARKS-BTRMT SAKATAH LAKE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	45R0	PARKS-BTRMT WHITEWATER	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	46C0	PARKS-REGION 6 PARK BTRMT	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	46D0	PARKS-BTRMT AFTON	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	46E0	PARKS-BTRMT FORT SNELLING	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	46F0	PARKS-BTRMT MINN VALLEY	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	46G0	PARKS-BTRMT WM OBRIEN	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	47A1	PARKS - BTRMT STATE PARKS	N		1,349	1,349	0	0	0	0	
90 610 00 000	1995	350	0000	431	41C0	PARKS-REGION 1 PARK BTRMT	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41D0	PARKS- BTRMT BUFFALO RIVER	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41E0	PARKS- BTRMT GLACIAL LAKES	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41G0	PARKS- BTRMT HAYES LAKE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41H0	PARKS- BTRMT ITASCA	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41J0	PARKS- BTRMT LK BEMIDJI	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41K0	PARKS- BTRMT LK BRONSON	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41M0	PARKS- BTRMT LK CARLOS	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41N0	PARKS- BTRMT MAPLEWOOD	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41P0	PARKS- BTRMT OLD MILL	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41R0	PARKS- BTRMT ZIPPEL BAY	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42C0	PARKS-REGION 2 PARK BTRMT	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42D0	PARKS- BTRMT BEAR HEAD	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42E0	PARKS- BTRMT CASCADE RIVER	N		0	0	0	0	0	0	

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90 610 00 000	1995	350	0000	431	42F0	PARKS- BTRMT GEORGE CROSBY	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42G0	PARKS- BTRMT GOOSEBERRY	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42K0	PARKS- BTRMT JAY COOKE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42M0	PARKS- BTRMT JUDGE MAGNEY	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42N0	PARKS- BTRMT MCCRTHY BEACH	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42P0	PARKS- BTRMT MOOSE LAKE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42R0	PARKS- BTRMT SCENIC	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42T0	PARKS- BTRMT SOUDAN MINE	N		0	0	0	0	0	0	
						Total Appropriation: 350 0000 431	**N**	**33,862**	**33,862**	**33,862**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	350	0000	533	5732	T&W-ACQ BTRMT-TRLS ACQUISI	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	533	5340	T & W-TRAIL BETTERMENT-MUNGE	N		60,327	60,327	0	0	0	0	
90 610 00 000	1995	350	0000	533	5113	T&W-TRAILS BTRMT-PBT	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	533	5733	T&W-ACQ BTRMT-TRAILS DEVLP	N		284,936	284,936	0	0	0	0	
						Total Appropriation: 350 0000 533	**N**	**345,263**	**345,263**	**345,263**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	350	0000	635	D31A	WL WMA HABITAT IMP REG 3 L90	N		17,094	17,094	0	0	0	0	
90 610 00 000	1995	350	0000	635	F71A	FISH ACQUISITION L90	N		10,735	10,735	0	0	0	0	
90 610 00 000	1995	350	0000	635	F51V	FISH PETERSON HATCHERY	N		3,810	3,810	0	0	0	0	
90 610 00 000	1995	350	0000	635	F51A	FISH RIM HABITAT IMP L90	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	635	E77D	ECO PRAIRIE BANK ACQ L90	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	635	D72J	WL PRAIRIE BANK ACQ L90	N		5,151	5,151	0	0	0	0	
90 610 00 000	1995	350	0000	635	D71C	WL WMA HABITAT IMP L90	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	635	D61A	WL WMA HABITAT IMP REG 6 L90	N		4,160	4,160	0	0	0	0	
90 610 00 000	1995	350	0000	635	D51A	WL HABITAT IMP REG 5 L90	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	635	D41B	WL HABITAT IMP REG 4	N		6,013	6,013	0	0	0	0	
90 610 00 000	1995	350	0000	635	D11B	WL WMA HABITAT IMP REG 1 L90	N		50,000	50,000	0	0	0	0	
90 610 00 000	1995	350	0000	635	D21B	WL WMA HABITAT IMP REG 2 L90	N		0	0	0	0	0	0	
						Total Appropriation: 350 0000 635	**N**	**96,963**	**96,963**	**96,963**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	350	0000	636			N								
						Total Appropriation: 350 0000 636	**N**	**0**							
90 610 00 000	1995	350	0000	831	P722	PLANNING OR LOCAL REC GRNTS	N		223,950	223,950	0	0	0	0	

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						Total Appropriation:									
			350	**0000**	**831**		**N**	**223,950**	**223,950**	**223,950**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	500	0000	235	2710	WATERS - WATERBANK	N		0	0	0	0	0	0	
						Total Appropriation:									
			500	**0000**	**235**		**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	500	0000	236	2710	WATERS - FLOOD DAMAGE REDU	N		549,242	549,242	0	0	0	0	
						Total Appropriation:									
			500	**0000**	**236**		**N**	**549,242**	**549,242**	**549,242**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	500	0000	330	3722	FORSTRY-ACQ RJ DORER ST FOR	N		30,313	30,313	0	0	0	0	
						Total Appropriation:									
			500	**0000**	**330**		**N**	**30,313**	**30,313**	**30,313**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	500	0000	534	5722	T&W- BTRMT - PA ACQ	N		1,172	1,172	0	0	0	0	
90 610 00 000	1995	500	0000	534	5723	T&W- BTRMT PA -REM PROF SVS	N		0	0	0	0	0	0	
						Total Appropriation:									
			500	**0000**	**534**		**N**	**1,172**	**1,172**	**1,172**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**1995**	**1,280,765.51**	**1,280,765.51**	**0.00**	**0.00**	**0.00**	**0.00**	
90 610 00 000	1996	350	0000	431			N								
						Total Appropriation:									
			350	**0000**	**431**		**N**	**0**							
90 610 00 000	1996	350	0000	533	5340	T & W TRAIL BETTERMENT-MUNGE	N		26,952	26,952	0	0	0	0	
						Total Appropriation:									
			350	**0000**	**533**		**N**	**26,952**	**26,952**	**26,952**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**1996**	**26,952.30**	**26,952.30**	**0.00**	**0.00**	**0.00**	**0.00**	

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90 610 00 000	1997	350	0000	533	5340	T&W TRAIL BETTERMENT MUNGE	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: **1997**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**90 610 00 000**					**1,307,717.81**	**1,307,717.81**	**0.00**	**0.00**	**0.00**	**0.00**	
91 354 00 000	1995	500	0000	331	3722	FORSTRY-ACQ RJ DORER ST FOR	N		82,246	82,246	0	0	0	0	
						Total Appropriation:	**N**	**82,246**	**82,246**	**82,246**	**0**	**0**	**0**	**0**	**0**
91 354 00 000	1995	500	0000	432	42M0	PARKS- JUDGE MAGNEY REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42N0	PARKS- MCCARTHY BEACH REHA	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42R0	PARKS- SCENIC REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42T0	PARKS- SOUDAN REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42W0	PARKS- TEMPERANCE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42X0	PARKS TETTEGOUCHE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	43C0	PARKS- REGION 3 REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	43D0	PARKS- BANNING REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	43H0	PARKS- INTERSTATE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	43K0	PARKS- MILLE LACS REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	43M0	PARKS-SAVANNA PORTGE REHB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	43N0	PARKS- ST CROIX REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	44C0	PARKS-REGION 4 REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	44F0	PARKS-CAMDEN REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	44M0	PARKS-LAKE SHETEK REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	44N0	PARKS-MINNEOPA REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	44R0	PARKS-SIBLEY REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45C0	PARKS-STATE PARK REHAB-R5	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45F0	PARKS-FORESTVILLE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45F1	PARKS-MYSTERY CAVE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45G0	PARKS-FRONTENAC REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45J0	PARKS-MYRE BIG ISLAND REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45N0	PARKS-RICE LAKE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45R0	PARKS-WHITEWATER REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	41C0	PARKS-ST PARK REGION 1 REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	41H0	PARKS-ST PARK ITASCA REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42C0	PARKS-ST PRK REGION 2 REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42D0	PARKS- BEAR HEAD REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42G0	PARKS- GOOSEBERRY REHAB	N		0	0	0	0	0	0	

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91 354 00 000	1995	500	0000	432	46C0	PARKS-REGION 6 REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	46E0	PARKS-FT SNELLING REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	46G0	PARKS-WM OBRIEN REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	47A1	PARKS - ST PARK REHABILITATIO	N		4,496	4,496	0	0	0	0	
91 354 00 000	1995	500	0000	432	42H0	PARKS- GRAND PORTAGE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42K0	PARKS- JAY COOKE REHAB	N		0	0	0	0	0	0	
					Total Appropriation:	**500 0000 432**	**N**	**4,496**	**4,496**	**4,496**	**0**	**0**	**0**	**0**	**0**
91 354 00 000	1995	500	0000	433	42K0	PARKS- JAY COOKE DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	42M0	PARKS- JUDGE MAGNEY DEVELP	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	42T0	PARKS- SOUDAN MINE DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	42W0	PARKS- TEMPERANCE RIVER DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	42X0	PARKS- TETTEGOUCHE DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	43C0	PARKS- DEVELPMNT REG THREE	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	43H0	PARKS- INTERSTATE DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	43N0	PARKS- ST CROIX DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	44R0	PARKS-SIBLEY DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	45C0	PARKS-DEVELOPMENT REG FIVE	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	45F1	PARKS-MYSTERY CAVE DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	45G0	PARKS-FRONTENAC DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	45J0	PARKS-MYRE BIG ISLAND DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	45K0	PARKS-NERSTRND-BIG WOODS D	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	45N0	PARKS-RICE LAKE DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	45R0	PARKS-WHITEWATER DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	46C0	PARKS-DEVELOPMENT REG SIX	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	46E0	PARKS-FORT SNELLING DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	46F0	PARKS-MN VALLEY DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	46G0	PARKS-WILLIAM O'BRIEN DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	47A1	PARKS - DEVELOPMENT	N		2,328	2,328	0	0	0	0	
91 354 00 000	1995	500	0000	433	41C0	PARKS- DEVELOPMENT REG ONE	N		266	266	0	0	0	0	
91 354 00 000	1995	500	0000	433	41F0	PARKS-ST PARK GLNDLOUGH DE	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	41H0	PARKS-ITASCA DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	42C0	PARKS DEVELOPMENT REG TWO	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	42D0	PARKS- BEARHEAD DEVLOPMENT	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	42G0	PARKS- GOOSEBERRY DEV	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	433	42H0	PARKS- G PORTAGE DEVELOP	N		0	0	0	0	0	0	
					Total Appropriation:	**500 0000 433**	**N**	**2,594**	**2,594**	**2,594**	**0**	**0**	**0**	**0**	**0**
91 354 00 000	1995	500	0000	535	5733	T&W-BTRMT TRAILS ACQ/DEV	N		312,101	312,101	0	0	0	0	

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				Total Appropriation:		**500 0000 535**	**N**	**312,101**	**312,101**	**312,101**	**0**	**0**	**0**	**0**	**0**
91 354 00 000	1995	520	0000	631	D31A	WL RIM CRITICAL HAB MATCH L	N		0	0	0	0	0	0	
91 354 00 000	1995	520	0000	631	D11B	WL RIM CRITICAL HAB MATCH L	N		1,851	1,851	0	0	0	0	
91 354 00 000	1995	520	0000	631	D21B	WL RIM CRITICAL HAB MATCH L	N		24,475	24,475	0	0	0	0	
91 354 00 000	1995	520	0000	631	F71A	FISH RIM CRITICAL HAB MATCH 9	N		0	0	0	0	0	0	
91 354 00 000	1995	520	0000	631	D31B	WL CRIT HAB MATCH BRAINERD 9	N		0	0	0	0	0	0	
91 354 00 000	1995	520	0000	631	D41B	WL RIM CRITICAL HAB MATCH L	N		165	165	0	0	0	0	
91 354 00 000	1995	520	0000	631	D61A	WL RIM CRITICAL HAB MATCH L	N		0	0	0	0	0	0	
91 354 00 000	1995	520	0000	631	D71B	WL RIM CRITICAL HAB MATCH L	N		1,208,876	1,208,876	0	0	0	0	
				Total Appropriation:		**520 0000 631**	**N**	**1,235,367**	**1,235,367**	**1,235,367**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1995**			**1,636,803.90**	**1,636,803.90**	**0.00**	**0.00**	**0.00**	**0.00**	
91 354 00 000	1996	500	0000	432			N								
				Total Appropriation:		**500 0000 432**	**N**	**0**							
91 354 00 000	1996	520	0000	631	D11B	WL CRITICAL HAB MATCH 91 REG 1	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D21B	WL CRITICAL HAB MATCH 91 REG 2	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D31A	WL CRITICAL HAB MATCH 91 REG 3	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D41B	WL CRITICAL HAB MATCH 91 REG 4	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D51A	WL CRITICAL HAB MATCH 91 REG 5	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D61A	WL CRITICAL HAB MATCH 91 REG 6	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D71B	WL CRITICAL HAB MATCH L91 CO	N		5,183	5,183	0	0	0	0	
91 354 00 000	1996	520	0000	631	F51A	FISH CRITICAL HAB MATCH 91 RE	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	F71A	FISH CRITICAL HAB MATCH 91	N		0	0	0	0	0	0	
				Total Appropriation:		**520 0000 631**	**N**	**5,183**	**5,183**	**5,183**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1996**			**5,182.95**	**5,182.95**	**0.00**	**0.00**	**0.00**	**0.00**	
91 354 00 000	1997	520	0000	631	D11B	WL CRITICAL HAB MATCH 91 RE	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D21B	WL CRITICSAL HAB MATCH 91 RE	N		0	0	0	0	0	0	

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
91 354 00 000	1997	520	0000	631	D31A	WL CRITICAL HAB MATCH 91 REG 3	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	E77B	ECO SNA SALARIES L92	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D51A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D61A	WL CRITICAL HAB MATCH 91 REG 6	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D71B	WL CRITICAL HAB MATCH L91 CO	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D41B	WL CRITICAL HAB MATCH 91 RE	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1997			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 91 354 00 000			**1,641,986.85**	**1,641,986.85**	**0.00**	**0.00**	**0.00**	**0.00**	
92 558 00 000	1995	500	0000	237	2100	WATERS-DAM REPAIR L92	N		16,185	16,185	0	0	0	0	
92 558 00 000	1995	500	0000	237	2400	WATERS-LOWER SAKATA DAM	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	237	2710	WATERS - DAM REPAIR & REPLA	N		144,636	144,636	0	0	0	0	
92 558 00 000	1995	500	0000	237	2300	DAM REPAIR & REPLACEMENT L	N		62,227	62,227	0	0	0	0	
						Total Appropriation:	**N**	**223,048**	**223,048**	**223,048**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	0000	238	2710	WATERS - JACK CREEK FLOOD H	N		54,331	54,331	0	0	0	0	
						Total Appropriation:	**N**	**54,331**	**54,331**	**54,331**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	0000	332	3722	FORESTRY-ST FOREST ACQ	N		5,715	5,715	0	0	0	0	
						Total Appropriation:	**N**	**5,715**	**5,715**	**5,715**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	0000	434	41J0	PARKS- LAKE BEMIDJI DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	42C0	PARKS- DEVELOPMENT REG TWO	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	42E0	PARKS- CASCADE RIVER DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	42G0	PARKS- GOOSEBERRY FALLS DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	42H0	PARKS-GRAND PORTAGE DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	42J0	PARKS- HILL ANNEX MINE DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	42N0	PARKS- MC CARTHY BEACH DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	42P0	PARKS- MOOSE LAKE DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	42T0	PARKS- SOUDAN MINE DEV	N		2,187	2,187	0	0	0	0	
92 558 00 000	1995	500	0000	434	42V0	PARKS- S ROCK LIGHTHOUSE DEV	N		0	0	0	0	0	0	

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92 558 00 000	1995	500	0000	434	42W0	PARKS-TEMPERANCE RVR DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	42X0	PARKS- TETTEGOUCHE DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	43C0	PARKS- DEVELPMNT REG THREE	N		5,152	5,152	0	0	0	0	
92 558 00 000	1995	500	0000	434	43D0	PARKS- BANNING DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	43E0	PARKS- CHARLS LINDBERGH DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	43F0	PARKS- CROW WING DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	43G0	PARKS- FATHER HENNEPIN DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	43H0	PARKS-INTERSTATE DEV	N		2,502	2,502	0	0	0	0	
92 558 00 000	1995	500	0000	434	43J0	PARKS- LAKE MARIA DEV	N		1,000	1,000	0	0	0	0	
92 558 00 000	1995	500	0000	434	43K0	PARKS- MILLE LACS KATIO DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	43P0	PARKS- WILD RIVER DEV	N		6,034	6,034	0	0	0	0	
92 558 00 000	1995	500	0000	434	44C0	PARKS-DEVELPMNT REG FOUR	N		8,061	8,061	0	0	0	0	
92 558 00 000	1995	500	0000	434	44D0	PARKS-BIG STONE LK DEV	N		46	46	0	0	0	0	
92 558 00 000	1995	500	0000	434	44E0	PARKS-BLUE MOUNDS DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	44G0	PARKS-FLANDRAU DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	44H0	PARKS-FORT RIDGELY DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	44K0	PARKS-LAC QUI PARLE DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	44S0	PARKS-SPLIT ROCK CREEK DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	44T0	PARKS-UPPER SIOUX AGCY DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45C0	PARKS-DEVELOPMENT REG FIVE	N		11,892	11,892	0	0	0	0	
92 558 00 000	1995	500	0000	434	45D0	PARKS-BEAVER CRK VALLY DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45F0	PARKS-FORESTVILLE DEV	N		4,191	4,191	0	0	0	0	
92 558 00 000	1995	500	0000	434	45G0	PARKS-FRONTENAC DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45H0	PARKS-LAKE LOUISE DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45J0	PARKS-MYRE-BIG ISLAND DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45K0	PARKS-NERSTRND-BIG WDS DE	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45M0	PARKS-O L KIPP DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45N0	PARKS-RICE LAKE DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45P0	PARKS-SAKATAH LAKE DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45R0	PARKS-WHITEWATER DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	46C0	PARKS-DEVELOPMENT REG SIX	N		1,677	1,677	0	0	0	0	
92 558 00 000	1995	500	0000	434	46D0	PARKS-AFTON DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	41K0	PARKS- LAKE BRONSON DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	41M0	PARKS- LAKE CARLOS DEV	N		19,940	19,940	0	0	0	0	
92 558 00 000	1995	500	0000	434	41N0	PARKS- MAPLEWOOD DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	41P0	PARKS- OLD MILL DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	46E0	PARKS-FORT SNELLING DEV	N		6,411	6,411	0	0	0	0	
92 558 00 000	1995	500	0000	434	46F0	PARKS-MN VALLEY TRAIL DEV	N		6,806	6,806	0	0	0	0	
92 558 00 000	1995	500	0000	434	46G0	PARKS-WM OBRIEN DEV	N		17,482	17,482	0	0	0	0	
92 558 00 000	1995	500	0000	434	47A1	PARKS - DEVELOPMENT	N		156,416	156,416	0	0	0	0	
92 558 00 000	1995	500	0000	434	41C0	PARKS- DEVELOPMENT REG ONE	N		455	455	0	0	0	0	
92 558 00 000	1995	500	0000	434	41D0	PARKS- BUFFALO RIVER DEV	N		3,967	3,967	0	0	0	0	
92 558 00 000	1995	500	0000	434	41F0	PARKS-GLENDALOUGH DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	41H0	PARKS- ITASCA DEV	N		33,197	33,197	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**434**	**N**	**287,415**	**287,415**	**287,415**	**0**	**0**	**0**	**0**	**0**

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92 558 00 000	1995	500	0000	536	5313	T&W-TRAIL BTRMNT PBT	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	536	5320	T&W-BTRMT-PAUL BUNYAN-DEV	N		36,438	36,438	0	0	0	0	
92 558 00 000	1995	500	0000	536	5413	T&W-TRAIL BTRMT	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	536	5113	T&W-TRAILS BTRMT-PBT	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	536	5733	T&W-TRAIL BTRMT DEVELOP	N		3,781	3,781	0	0	0	0	
			Total Appropriation:			**500 0000 536**	**N**	**40,219**	**40,219**	**40,219**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	0000	638	F51S	FISH HATCH IMP LANESBORO L92	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	638	F51A	FISH HATCH IMP REG 5 L92	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	638	F51V	FISH HATCH IMP PETERSON L92	N		26,458	26,458	0	0	0	0	
92 558 00 000	1995	500	0000	638	F51T	FISH HATCH IMP CRYSTL SPRNGS	N		5,728	5,728	0	0	0	0	
92 558 00 000	1995	500	0000	638	F11A	FISH HATCH IMP REG 1 L92	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	638	F21A	FISH HATCH IMP REG 2 L92	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	638	F41A	FISH HATCH IMP REG 4 L92	N		20,659	20,659	0	0	0	0	
92 558 00 000	1995	500	0000	638	F71J	FISH HATCH IMPROVEMENT L92	N		1,455	1,455	0	0	0	0	
			Total Appropriation:			**500 0000 638**	**N**	**54,299**	**54,299**	**54,299**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	0000	639	D71C	WL WELL SEALING C/O	N		71,479	71,479	0	0	0	0	
92 558 00 000	1995	500	0000	639	D71A	WL WELL SEALING L92	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	639	D51A	WL WELL SEALING REG 5 L92	N		38,416	38,416	0	0	0	0	
92 558 00 000	1995	500	0000	639	D41B	WL WELL SEALING REG 4 L92	N		34,907	34,907	0	0	0	0	
92 558 00 000	1995	500	0000	639	D31A	WL WELL SEALING REG 3 L92	N		100	100	0	0	0	0	
92 558 00 000	1995	500	0000	639	D21B	WL WELL SEALING REG 2 L92	N		1,685	1,685	0	0	0	0	
92 558 00 000	1995	500	0000	639	D11B	WL WELL SEALING REG 1 L92	N		16,017	16,017	0	0	0	0	
92 558 00 000	1995	500	0000	639	D61A	WL WELL SEALING REG 6 L92	N		3,313	3,313	0	0	0	0	
			Total Appropriation:			**500 0000 639**	**N**	**165,918**	**165,918**	**165,918**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	0000	832	J700	ENG-FIELD OFF. CONSOLIDATION	N		27,619	27,619	0	0	0	0	
92 558 00 000	1995	500	0000	832	J200	ENG-REG2 FIELD OFFICE CONSOL	N		5,389	5,389	0	0	0	0	
92 558 00 000	1995	500	0000	832	J300	ENG-FIELD OFFICE CONSOL R3	N		32,184	32,184	0	0	0	0	
			Total Appropriation:			**500 0000 832**	**N**	**65,191**	**65,191**	**65,191**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	0000	833	H730	FS-UNDRGND FUEL TANK REMOVA	N		9,132	9,132	0	0	0	0	

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92 558 00 000	1995	500	0000	833	H330	FS-UNDRGND FUEL TANK REMOVA	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	833	J200	ENG-REG2 UNDERGRD FUEL TNKS	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	833	J400	ENG-UNDERGRD TANK REMOVAL	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	833	J700	ENG-UNDERGRD FUEL TNK REPL	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	833	J300	ENG-FUEL TANK REMOVE/INSTAL	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 833	**N**	**9,132**	**9,132**	**9,132**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	520	0000	633	D11B	WL RIM CRITICAL HAB MATCH L	N		6,125	6,125	0	0	0	0	
92 558 00 000	1995	520	0000	633	D21B	WL RIM CRITICAL HAB MATCH L	N		6,791	6,791	0	0	0	0	
92 558 00 000	1995	520	0000	633	D31A	WL RIM CRITICAL HAB MATCH L	N		1,000	1,000	0	0	0	0	
92 558 00 000	1995	520	0000	633	D31B	WL CRIT HAB MATCH BRAINERD 9	N		975	975	0	0	0	0	
92 558 00 000	1995	520	0000	633	D31D	WL CRIT HAB MATCH LI FALLS 92	N		0	0	0	0	0	0	
92 558 00 000	1995	520	0000	633	D41B	WL RIM CRITICAL HAB MATCH L	N		8,862	8,862	0	0	0	0	
92 558 00 000	1995	520	0000	633	D51A	WL RIM CRITICAL HAB MATCH L	N		1,057	1,057	0	0	0	0	
92 558 00 000	1995	520	0000	633	D61A	WL RIM CRITICAL HAB MATCH L	N		0	0	0	0	0	0	
92 558 00 000	1995	520	0000	633	D71B	WL RIM CRITICAL HAB MATCH L	N		1,099,014	1,099,014	0	0	0	0	
92 558 00 000	1995	520	0000	633	D72H	WILD SNA RIM MATCH L92	N		0	0	0	0	0	0	
92 558 00 000	1995	520	0000	633	E77B	ECO SNA RIM MATCH L92	N		0	0	0	0	0	0	
92 558 00 000	1995	520	0000	633	F31B	FISHERIES AITKIN MATCH REG 3	N		125	125	0	0	0	0	
						Total Appropriation: 520 0000 633	**N**	**1,123,950**	**1,123,950**	**1,123,950**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**2,029,218.95**	**2,029,218.95**	**0.00**	**0.00**	**0.00**	**0.00**	
92 558 00 000	1996	500	0000	434	47A1	PARKS - DEVELOPMENT	N		16,570	16,573	-3	-3	0	0	
92 558 00 000	1996	500	0000	434	43P0	PARKS- WILD RIVER DEV	N		0	0	0	0	0	0	
92 558 00 000	1996	500	0000	434	45F0	PARKS-FORESTVILLE DEV	N		7,080	7,080	0	0	0	0	
92 558 00 000	1996	500	0000	434	42H0	PARKS-GRAND PORTAGE DEV	N		6,357	6,357	0	0	0	0	
92 558 00 000	1996	500	0000	434	46D0	PARKS - AFTON DEVELOPMENT	N		3,480	3,479	1	1	0	0	
92 558 00 000	1996	500	0000	434	43C0	PARKS- DEVELPMNT REG THREE	N		3,924	3,923	1	1	0	0	
						Total Appropriation: 500 0000 434	**N**	**37,411**	**37,411**	**37,411**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1996	500	0000	536	5413	T&W-TRAIL BTRMT	N		0	0	0	0	0	0	
92 558 00 000	1996	500	0000	536	5313	T&W-TRAIL BTRMNT PBT	N		1,389	1,389	0	0	0	0	
						Total Appropriation: 500 0000 536	**N**	**1,389**	**1,389**	**1,389**	**0**	**0**	**0**	**0**	**0**

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92 558 00 000	1996	520	0000	633	D31A	WILDLIFE MATCH RES REG 3	N		0	0	0	0	0	0	
92 558 00 000	1996	520	0000	633	D51A	WILD MATCH RES R-5	N		0	0	0	0	0	0	
92 558 00 000	1996	520	0000	633	D71B	WILD CASH MATCH RE	N		0	0	0	0	0	0	
92 558 00 000	1996	520	0000	633	D72H	WILD SNA RIM MATCH L92	N		6,560	6,560	0	0	0	0	
92 558 00 000	1996	520	0000	633	D21B	WILDLIFE MATCH RES REG 2	N		1,451	1,451	0	0	0	0	
92 558 00 000	1996	520	0000	633	D11B	WILDLIFE MATCH RES REG 1	N		0	0	0	0	0	0	
92 558 00 000	1996	520	0000	633	D61A	WILD MATCH RES R-6	N		0	0	0	0	0	0	
			Total Appropriation:			**520 0000 633**	**N**	**8,011**	**8,011**	**8,011**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:			**1996**			**46,810.84**	**46,810.84**	**0.00**	**0.00**	**0.00**	**0.00**	
92 558 00 000	1997	500	0000	434	46D0	PARKS - AFTON DEVELOPMENT	N		0	0	0	0	0	0	
92 558 00 000	1997	500	0000	434	47A1	PARKS - DEVELOPMENT	N		0	0	0	0	0	0	
92 558 00 000	1997	500	0000	434	45F0	PARKS - FORESTVILLE DEVELOP	N		0	0	0	0	0	0	
92 558 00 000	1997	500	0000	434	43C0	PARKS - DEVELOPMENT REG 3	N		0	0	0	0	0	0	
92 558 00 000	1997	500	0000	434	42H0	PARKS - GRAND PORTAGE DEVEL	N		0	0	0	0	0	0	
			Total Appropriation:			**500 0000 434**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1997	500	0000	536	5413	T&W TRAIL BETTERMENT PBT	N		0	0	0	0	0	0	
92 558 00 000	1997	500	0000	536	5313	T&W TRAIL BETTERMENT PBT	N		0	0	0	0	0	0	
			Total Appropriation:			**500 0000 536**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1997	520	0000	633	E77B	ECO SNA RIM MATCH L92	N		0	0	0	0	0	0	
92 558 00 000	1997	520	0000	633	D21B	WL MATCH RES REG 2	N		0	0	0	0	0	0	
92 558 00 000	1997	520	0000	633	D31A	WL MATCH RES REG 3	N		0	0	0	0	0	0	
92 558 00 000	1997	520	0000	633	D51A	WL MATCH RES R-5	N		0	0	0	0	0	0	
92 558 00 000	1997	520	0000	633	D11B	WL MATCH RES REG 1	N		0	0	0	0	0	0	
			Total Appropriation:			**520 0000 633**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:			**1997**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	

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92 558 00 000	1999	500	0000	639			N								
				Total Appropriation:			**N**	**0**							
				Total Fiscal Year:		**1999**									
92 558 00 000	2000	520	0000	633			N								
				Total Appropriation:			**N**	**0**							
				Total Fiscal Year:		**2000**									
			Total	**92 558 00 000**					**2,076,029.79**	**2,076,029.79**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	130	101F	MINERLS-RECLMATION RES SITE	N		274,725	274,725	0	0	0	0	
94 643 00 000	1995	500	0000	130	108A	MINERALS-DRILL CORE LIBRARY	N		109,582	109,582	0	0	0	0	
				Total Appropriation:			**N**	**384,307**	**384,307**	**384,307**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	239	2710	WATERS - DAM REPAIR	N		2,790,111	2,790,111	0	0	0	0	
94 643 00 000	1995	500	0000	239	2400	WATERS-LAKE SHETEK	N		92,247	92,247	0	0	0	0	
94 643 00 000	1995	500	0000	239	2300	DAM IMPROVEMENTS L94 REG 3	N		61,453	61,453	0	0	0	0	
94 643 00 000	1995	500	0000	239	2200	DAM IMPROVEMENTS L94 REG 2	N		580,990	580,990	0	0	0	0	
				Total Appropriation:			**N**	**3,524,801**	**3,524,801**	**3,524,801**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	240	2710	WATERS - FLOOD DAMAGE REDU	N		805,885	805,885	0	0	0	0	
				Total Appropriation:			**N**	**805,885**	**805,885**	**805,885**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	241	2600	WATERS - WELL SEALING - REG 6	N		2,075	2,075	0	0	0	0	
94 643 00 000	1995	500	0000	241	2500	WATERS-WELL SEALING REG 5	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	241	2400	WATERS - WELL SEALING - REG 4	N		13,105	13,105	0	0	0	0	

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94 643 00 000	1995	500	0000	241	2300	WATERS-WELL SEALING REG 3	N		7,380	7,380	0	0	0	0	
94 643 00 000	1995	500	0000	241	2200	WATERS-WELL SEALING REG 2	N		2,565	2,565	0	0	0	0	
94 643 00 000	1995	500	0000	241	2100	WATERS-WELL SEALING REG 1	N		14,044	14,044	0	0	0	0	
94 643 00 000	1995	500	0000	241	2700	WATERS-WELL SEALING	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	241	2710	WATERS - WELL SEALING	N		146,927	146,927	0	0	0	0	
			Total Appropriation:			**500 0000 241**	**N**	**186,096**	**186,096**	**186,096**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	333	3712	FORESTRY-AIR TANKER FACILITY	N		340,250	340,250	0	0	0	0	
			Total Appropriation:			**500 0000 333**	**N**	**340,250**	**340,250**	**340,250**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	334	3305	FORESTRY-ROADS & BRIDGES	N		8,174	8,174	0	0	0	0	
94 643 00 000	1995	500	0000	334	3205	FORESTRY-ROADS & BRIDGES	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	334	3105	FORESTRY-ROADS & BRIDGES	N		101,000	101,000	0	0	0	0	
94 643 00 000	1995	500	0000	334	3722	FORESTRY-ROADS & BRIDGES	N		98,646	98,646	0	0	0	0	
94 643 00 000	1995	500	0000	334	3505	FORESTRY-ROADS & BRIDGES	N		0	0	0	0	0	0	
			Total Appropriation:			**500 0000 334**	**N**	**207,819**	**207,819**	**207,819**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	335	3505	FOR RECREATION FACILITY	N		49,889	49,889	0	0	0	0	
94 643 00 000	1995	500	0000	335	3305	FORESTRY HUNTERSVILLE CMPGR	N		99,182	99,182	0	0	0	0	
94 643 00 000	1995	500	0000	335	3205	FOR RECREATION FACILITY	N		80,000	80,000	0	0	0	0	
94 643 00 000	1995	500	0000	335	3105	FOR RECREATION FACILITY	N		25,000	25,000	0	0	0	0	
94 643 00 000	1995	500	0000	335	3722	FORESTRY-FOR RECREATION FAC	N		190,329	190,329	0	0	0	0	
			Total Appropriation:			**500 0000 335**	**N**	**444,400**	**444,400**	**444,400**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	336	3722	FORESTRY-ST FOREST LAND ACQ	N		18,575	18,575	0	0	0	0	
			Total Appropriation:			**500 0000 336**	**N**	**18,575**	**18,575**	**18,575**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	430	47A1	PARKS - ACQUISITIONS	N		1,444,231	1,444,231	0	0	0	0	
			Total Appropriation:			**500 0000 430**	**N**	**1,444,231**	**1,444,231**	**1,444,231**	**0**	**0**	**0**	**0**	**0**

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94 643 00 000	1995	500	0000	435	41K0	PARKS- BLDG REHAB LK BRONSN	N		168,605	168,605	0	0	0	0	
94 643 00 000	1995	500	0000	435	41M0	PARKS- BLDG REHAB LK CARLOS	N		46,887	46,887	0	0	0	0	
94 643 00 000	1995	500	0000	435	41N0	PARKS- BLDG REHAB MAPLEWD	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	41P0	PARKS- BLDG REHAB OLD MILL	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	41C0	PARKS- BLDG REHAB REG 1	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	41D0	PARKS- BLDG REHAB BUFFALO R	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	41E0	PARKS- BLDG REHAB GLACIAL LK	N		45,368	45,368	0	0	0	0	
94 643 00 000	1995	500	0000	435	41F0	PARKS- BLDG REHAB GLNDLOUG	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	41G0	PARKS- BLDG REHAB HAYES LAK	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	41H0	PARKS- BLDG REHAB ITASCA	N		31,411	31,411	0	0	0	0	
94 643 00 000	1995	500	0000	435	41J0	PARKS- BLDG REHAB LK BEMIDJI	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	41R0	PARKS- BLDG REHAB ZIPPEL BAY	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	42C0	PARKS- BLDG REHAB REG 2	N		2,215	2,215	0	0	0	0	
94 643 00 000	1995	500	0000	435	42D0	PARKS- BLDG REHAB BEARHD LK	N		225,000	225,000	0	0	0	0	
94 643 00 000	1995	500	0000	435	42E0	PARKS- BLDG REHAB CASCD RIV	N		22,392	22,392	0	0	0	0	
94 643 00 000	1995	500	0000	435	42G0	PARKS- BLDG REHAB GSEBRRY	N		73,483	73,483	0	0	0	0	
94 643 00 000	1995	500	0000	435	42J0	PARKS- BLDG REHAB HILL ANNE	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	42K0	PARKS- BLDG REHAB JAY COOKE	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	42N0	PARKS- BLDG REHAB MCCRTHY B	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	42P0	PARKS- BLDG REHAB MOOSE LAK	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	42R0	PARKS- BLDG REHAB SCENIC	N		31,844	31,844	0	0	0	0	
94 643 00 000	1995	500	0000	435	42T0	PARKS- BLDG REHB SOUDAN MIN	N		72,758	72,758	0	0	0	0	
94 643 00 000	1995	500	0000	435	42V0	PARKS- BLDG REHAB S RCK LIGH	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	42W0	PARKS- BLDG REHAB TEMPERNC	N		9,776	9,776	0	0	0	0	
94 643 00 000	1995	500	0000	435	42X0	PARKS- BLDG REHB TETTEGOUCH	N		94,585	94,585	0	0	0	0	
94 643 00 000	1995	500	0000	435	43C0	PARKS- BLDG REHAB REG 3	N		819	819	0	0	0	0	
94 643 00 000	1995	500	0000	435	43D0	PARKS- BLDG REHAB BANNING	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	43E0	PARKS- BLDG REHAB C LINDBERG	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	43F0	PARKS- BLDG REHAB CROW WING	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	43G0	PARKS- BLDG REHAB F HENNPN	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	43H0	PARKS- BLDG REHAB INTERSTAT	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	43J0	PARKS- BLDG REHAB LAKE MARI	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	43K0	PARKS- BLDG REHB MILLELACS K	N		38,901	38,901	0	0	0	0	
94 643 00 000	1995	500	0000	435	43M0	PARKS- BLDG REHAB SAVANNA P	N		32,525	32,525	0	0	0	0	
94 643 00 000	1995	500	0000	435	43N0	PARKS- BLDG REHAB ST CROIX	N		35,000	35,000	0	0	0	0	
94 643 00 000	1995	500	0000	435	43P0	PARKS- BLDG REHAB WILD RIVER	N		34,480	34,480	0	0	0	0	
94 643 00 000	1995	500	0000	435	44C0	PARKS-BLDG REHAB REG 4	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	44D0	PARKS-BLDG REHB BIG STNE LK	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	44E0	PARKS-BLDG REHAB BLU MOUND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	44F0	PARKS-BLDG REHAB CAMDEN	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	44G0	PARKS-BLDG REHAB FLANDRAU	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	44H0	PARKS-BLDG REHAB FT RIDGELY	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	44J0	PARKS-BLDG REHAB KILEN WOOD	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	44K0	PARKS-BLDG REHB LACQUI PARL	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	44M0	PARKS-BLDG REHAB LK SHETEK	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	44N0	PARKS-BLDG REHAB MINNEOPA	N		1,320	1,320	0	0	0	0	

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94 643 00 000	1995	500	0000	435	44R0	PARKS-BLDG REHAB SIBLEY	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	44S0	PARKS-BLDG REHAB S ROCK CRK	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	44T0	PARKS-BLDG REHB UPPR SIOUX	N		83,390	83,390	0	0	0	0	
94 643 00 000	1995	500	0000	435	45C0	PARKS-BLDG REHAB REG 5	N		43,251	43,251	0	0	0	0	
94 643 00 000	1995	500	0000	435	45D0	PARKS-BLDG REHAB BEAVR CRK	N		20,000	20,000	0	0	0	0	
94 643 00 000	1995	500	0000	435	45F0	PARKS-BLDG REHAB FORSTVLL	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	45G0	PARKS-BLDG REHAB FRONTENAC	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	45H0	PARKS-BLDG REHAB LAKE LOUIS	N		16,393	16,393	0	0	0	0	
94 643 00 000	1995	500	0000	435	45J0	PARKS-BLDG REHAB MYRE BIG I	N		4,000	4,000	0	0	0	0	
94 643 00 000	1995	500	0000	435	45K0	PARKS-BLDG REHAB NERSTRND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	45M0	PARKS-BLDG REHAB OL KIPP	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	45N0	PARKS-BLDG REHAB RICE LAKE	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	45P0	PARKS-BLDG REHAB SAKATAH L	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	45R0	PARKS-BLDG REHAB WHITEWTR	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	46C0	PARKS-BLDG REHAB REG 6	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	46D0	PARKS-BLDG REHAB AFTON	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	435	46E0	PARKS-BLDG REHAB FT SNELLIN	N		8,730	8,730	0	0	0	0	
94 643 00 000	1995	500	0000	435	46F0	PARKS-BLDG REHB MN VAL TRAI	N		20,000	20,000	0	0	0	0	
94 643 00 000	1995	500	0000	435	46G0	PARKS-BLDG REHAB WM OBRIEN	N		272,169	272,169	0	0	0	0	
94 643 00 000	1995	500	0000	435	47A1	PARKS - BLDG REHABILITATION	N		514,364	514,364	0	0	0	0	
						Total Appropriation:	**N**	**1,949,665**	**1,949,665**	**1,949,665**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	436	41C0	PARKS-BLDG DEV REG 1	N		8,202	8,202	0	0	0	0	
94 643 00 000	1995	500	0000	436	42C0	PARKS-BLDG DEV REG 2	N		92,300	92,300	0	0	0	0	
94 643 00 000	1995	500	0000	436	42D0	PARKS-BLDG DEV BEAR HEAD LK	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	436	42G0	PARKS-BLDG DEV GOOSEBERRY	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	436	43C0	PARKS-BLDG DEV REG 3	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	436	47A1	PARKS - BLDG DEVELOPMENT	N		524,180	524,180	0	0	0	0	
94 643 00 000	1995	500	0000	436	45C0	PARKS-BLDG DEV REG 5	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	436	45H0	PARKS-BLDG DEV LAKE LOUISE	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	436	46C0	PARKS-BLDG DEV REG 6	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	436	46E0	PARKS-BLDG DEV FT SNELLING	N		82,356	82,356	0	0	0	0	
94 643 00 000	1995	500	0000	436	46G0	PARKS-BLDG DEV WM OBRIEN	N		9,046	9,046	0	0	0	0	
94 643 00 000	1995	500	0000	436	44C0	PARKS-BLDG DEV REG 4	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**716,085**	**716,085**	**716,085**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	437	41C0	PARKS-BTRMT REHAB REGION 1	N		2,930	2,930	0	0	0	0	
94 643 00 000	1995	500	0000	437	41D0	PARKS-BTRMT REHAB BUFFLO RI	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	41E0	PARKS-BTRMT REHAB GLCIAL LK	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	41F0	PARKS-BTRMT REHAB GLNDLOU	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	41G0	PARKS-BTRMT REHAB HAYS LAK	N		0	0	0	0	0	0	

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94 643 00 000	1995	500	0000	437	41H0	PARKS-BTRMT REHAB ITASCA	N		28,741	28,741	0	0	0	0	
94 643 00 000	1995	500	0000	437	41J0	PARKS-BTRMT REHAB LK BEMIDJ	N		6,600	6,600	0	0	0	0	
94 643 00 000	1995	500	0000	437	41K0	PARKS-BTRMT REHAB LK BRNSN	N		27,930	27,930	0	0	0	0	
94 643 00 000	1995	500	0000	437	41M0	PARKS-BTRMT REHAB LK CARLO	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	41N0	PARKS-BTRMT REHAB MAPLEWD	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	41P0	PARKS-BTRMT REHAB OLD MILL	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	41R0	PARKS-BTRMT REHAB ZIPPEL BA	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	42C0	PARKS-BTRMT REHAB REG 2	N		17,400	17,400	0	0	0	0	
94 643 00 000	1995	500	0000	437	42D0	PARKS-BTRMT REHAB BEARHD L	N		11,812	11,812	0	0	0	0	
94 643 00 000	1995	500	0000	437	42E0	PARKS-BTRMT REHAB CASCD RIV	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	42F0	PARKS-BTRMT REHB CROSBY MA	N		1,511	1,511	0	0	0	0	
94 643 00 000	1995	500	0000	437	42G0	PARKS-BTRMT REHAB GSBRRY	N		61,763	61,763	0	0	0	0	
94 643 00 000	1995	500	0000	437	42H0	PARKS-BTRMT REHAB G PORTGE	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	42J0	PARKS-BTRMT REHAB HILL ANNE	N		5,000	5,000	0	0	0	0	
94 643 00 000	1995	500	0000	437	42K0	PARKS-BTRMT REHAB JAY COOK	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	42M0	PARKS-BTRMT REHAB J MAGNEY	N		15,183	15,183	0	0	0	0	
94 643 00 000	1995	500	0000	437	42N0	PARKS-BTRMT REHAB MCCARTH	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	42P0	PARKS-BTRMT REHAB MOOSE LK	N		104,616	104,616	0	0	0	0	
94 643 00 000	1995	500	0000	437	42R0	PARKS-BTRMT REHAB SCENIC	N		4,000	4,000	0	0	0	0	
94 643 00 000	1995	500	0000	437	42T0	PARKS-BTRMT REHB SOUDAN MN	N		7,481	7,481	0	0	0	0	
94 643 00 000	1995	500	0000	437	42V0	PARKS-BTRMT REHAB SPLT RCK L	N		-3,025	-3,025	0	0	0	0	
94 643 00 000	1995	500	0000	437	42W0	PARKS-BTRMT REHAB TEMPRNC	N		8,884	8,884	0	0	0	0	
94 643 00 000	1995	500	0000	437	42X0	PARKS-BTRMT REHAB TETTEGOU	N		4,000	4,000	0	0	0	0	
94 643 00 000	1995	500	0000	437	43C0	PARKS-BTRMT REHAB REG 3	N		7,745	7,745	0	0	0	0	
94 643 00 000	1995	500	0000	437	43D0	PARKS-BTRMT REHAB BANNING	N		9,129	9,129	0	0	0	0	
94 643 00 000	1995	500	0000	437	43E0	PARKS-BTRMT REHB C LINDBRGH	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	43F0	PARKS-BTRMT REHAB CRWWING	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	43G0	PARKS-BTRMT REHAB F HENNPN	N		7,472	7,472	0	0	0	0	
94 643 00 000	1995	500	0000	437	43H0	PARKS-BTRMT REHB INTRSTATE	N		2,572	2,572	0	0	0	0	
94 643 00 000	1995	500	0000	437	43J0	PARKS-BTRMT REHAB LKE MARI	N		1,262	1,262	0	0	0	0	
94 643 00 000	1995	500	0000	437	43K0	PARKS-BTRMT REHB MILLELACS K	N		1,978	1,978	0	0	0	0	
94 643 00 000	1995	500	0000	437	43M0	PARKS-BTRMT REHAB SVANNA P	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	43N0	PARKS-BTRMT REHAB ST CROIX	N		4,359	4,359	0	0	0	0	
94 643 00 000	1995	500	0000	437	43P0	PARKS-BTRMT REHAB WILD RIVR	N		14,682	14,682	0	0	0	0	
94 643 00 000	1995	500	0000	437	44C0	PARKS-BTRMT REHAB REG 4	N		8,051	8,051	0	0	0	0	
94 643 00 000	1995	500	0000	437	44D0	PARKS-BTRMT REHB BIG STNE LK	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	45M0	PARKS-BTRMT REHAB OL KIPP	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	45N0	PARKS-BTRMT REHAB RICE LAKE	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	45P0	PARKS-BTRMT REHB SAKATH LK	N		12,082	12,082	0	0	0	0	
94 643 00 000	1995	500	0000	437	45R0	PARKS-BTRMT REHB WHITWTR	N		3,628	3,628	0	0	0	0	
94 643 00 000	1995	500	0000	437	46C0	PARKS-BTRMT REHAB REG 6	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	46D0	PARKS-BTRMT REHAB AFTON	N		4,806	4,806	0	0	0	0	
94 643 00 000	1995	500	0000	437	46E0	PARKS-BTRMT REHB FT SNELLNG	N		3,000	3,000	0	0	0	0	
94 643 00 000	1995	500	0000	437	46F0	PARKS-BTRMT REHB MN VAL TRL	N		501	501	0	0	0	0	
94 643 00 000	1995	500	0000	437	46G0	PARKS-BTRMT REHB WM OBRIEN	N		22,446	22,446	0	0	0	0	
94 643 00 000	1995	500	0000	437	47A1	PARKS - BTRMT REHABILITATION	N		150,883	150,883	0	0	0	0	

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94 643 00 000	1995	500	0000	437	44E0	PARKS-BTRMT REHB BLU MOUND	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	44F0	PARKS-BTRMT REHAB CAMDEN	N		6,158	6,158	0	0	0	0	
94 643 00 000	1995	500	0000	437	44G0	PARKS-BTRMT REHAB FLANDRAU	N		29,028	29,028	0	0	0	0	
94 643 00 000	1995	500	0000	437	44H0	PARKS-BTRMT REHAB FT RIDGLY	N		9,735	9,735	0	0	0	0	
94 643 00 000	1995	500	0000	437	44J0	PARKS-BTRMT REHAB KILEN WDS	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	44K0	PARKS-BTRMT REHB LAC QUI PA	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	44M0	PARKS-BTRMT REHAB LK SHETEK	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	44N0	PARKS-BTRMT REHAB MINNEOPA	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	44R0	PARKS-BTRMT REHAB SIBLEY	N		16,126	16,126	0	0	0	0	
94 643 00 000	1995	500	0000	437	44S0	PARKS-BTRMT REHB S RCK CRK	N		1,563	1,563	0	0	0	0	
94 643 00 000	1995	500	0000	437	44T0	PARKS-BTRMT REHB UPPR SIOUX	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	45C0	PARKS-BTRMT REHAB REG 5	N		20,385	20,385	0	0	0	0	
94 643 00 000	1995	500	0000	437	45D0	PARKS-BTRMT REHB BEAVR CRK	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	45F0	PARKS-BTRMT REHB FRSTVILLE	N		20,862	20,862	0	0	0	0	
94 643 00 000	1995	500	0000	437	45G0	PARKS-BTRMT REHB FRONTNAC	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	437	45H0	PARKS-BTRMT REHAB LK LOUISE	N		315,580	315,580	0	0	0	0	
94 643 00 000	1995	500	0000	437	45J0	PARKS-BTRMT REHB MYRE BIG I	N		10,287	10,287	0	0	0	0	
94 643 00 000	1995	500	0000	437	45K0	PARKS-BTRMT REHB NERSTRND	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**989,145**	**989,145**	**989,145**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	537	5513	T&W-TRLS-BTRMT-BLUFFLD-ROO	N		469,888	469,888	0	0	0	0	
94 643 00 000	1995	500	0000	537	5512	T&W-TRAILS-BTRMT-SHT STR-A&	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	537	5320	T&W-ACQ/DEV-PAUL BUNYAN-OP	N		360,221	360,221	0	0	0	0	
94 643 00 000	1995	500	0000	537	5313	T&W - ACQ & DEV - L94 REG 3	N		1,142,427	1,142,427	0	0	0	0	
94 643 00 000	1995	500	0000	537	5733	TRAILS-BTRMT-TRAILS ACQ/DEV	N		1,317,622	1,317,622	0	0	0	0	
94 643 00 000	1995	500	0000	537	5120	T&W-ACQ/DEV-PAUL BUNYAN-OP	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	537	511H	TRAILS BTRMT HEARTLAND REDE	N		929	929	0	0	0	0	
94 643 00 000	1995	500	0000	537	5113	T&W-TRLS BTRMT-PBT-ACQ/DEV	N		302,162	302,162	0	0	0	0	
94 643 00 000	1995	500	0000	537	5213	T&W-BTRMT-N SHORE ACQ/DEV	N		3,892	3,892	0	0	0	0	
						Total Appropriation:	**N**	**3,597,142**	**3,597,142**	**3,597,142**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	538	5722	T&W- BTRMT - ST LOUIS RV ACQ	N		1,200,000	1,200,000	0	0	0	0	
						Total Appropriation:	**N**	**1,200,000**	**1,200,000**	**1,200,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	539	5723	T&W- BTRMT LK MNTKA-ACQ/DE	N		275,732	275,732	0	0	0	0	
94 643 00 000	1995	500	0000	539	5613	T&W LAKE MINNETONKA L94	N		23,756	23,756	0	0	0	0	
						Total Appropriation:	**N**	**299,488**	**299,488**	**299,488**	**0**	**0**	**0**	**0**	**0**

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94 643 00 000	1995	500	0000	540	5723	T&W- BTRMT - LK SUP HBR DEV	N		2,200,000	2,200,000	0	0	0	0	
				Total Appropriation:			**N**	**2,200,000**	**2,200,000**	**2,200,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	541	5213	T&W-BTRMT-N SHORE TRL REHA	N		129,954	129,954	0	0	0	0	
94 643 00 000	1995	500	0000	541	5113	T&W-TRAILS BTRMT-HEARTLAND	N		9,468	9,468	0	0	0	0	
94 643 00 000	1995	500	0000	541	5313	T&W-TRAIL BTRMNT-MUNGR-FTS	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	541	5613	T&W-TRLS-BTRMT-LUCE LINETRL	N		15,861	15,861	0	0	0	0	
94 643 00 000	1995	500	0000	541	5733	T&W-TRAIL BTRMT - REHAB	N		676,803	676,803	0	0	0	0	
94 643 00 000	1995	500	0000	541	5413	T&W-TRAILS BTRMT-SAKATAH T	N		9,545	9,545	0	0	0	0	
				Total Appropriation:			**N**	**841,631**	**841,631**	**841,631**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	640	D71C	WL MADELIA RES CENTER	N		61,052	61,052	0	0	0	0	
94 643 00 000	1995	500	0000	640	D430	WL MADELIA RESEARCH CTR L94	N		549,438	549,438	0	0	0	0	
				Total Appropriation:			**N**	**610,490**	**610,490**	**610,490**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	641	D71C	WL LQP IMPROVEMENTS	N		68,651	68,651	0	0	0	0	
94 643 00 000	1995	500	0000	641	D41C	WL LQP IMPROVEMENTS L94	N		428,797	428,797	0	0	0	0	
				Total Appropriation:			**N**	**497,448**	**497,448**	**497,448**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	642	E77B	ECO SNA DEVELOP L94	N		177,839	177,839	0	0	0	0	
94 643 00 000	1995	500	0000	642	E77D	ECO PRAIRIE BANK L94	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	642	D61A	WL WMA DEVELPMNT REG 6 B94	N		22,182	22,182	0	0	0	0	
94 643 00 000	1995	500	0000	642	D51A	WL WMA DEVELOPMENT REG 5 B	N		55,446	55,446	0	0	0	0	
94 643 00 000	1995	500	0000	642	E17B	ECO SNA PRAIRIE BANK DEVELOP	N		53,767	53,767	0	0	0	0	
94 643 00 000	1995	500	0000	642	D41E	WL SWAN LAKE B94	N		1,481	1,481	0	0	0	0	
94 643 00 000	1995	500	0000	642	D41U	WL HERON LAKE B94	N		563	563	0	0	0	0	
94 643 00 000	1995	500	0000	642	D72J	WL PRAIRIE BANK L94	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	642	D72H	WL SNA DEVELOPMENT L94	N		212,258	212,258	0	0	0	0	
94 643 00 000	1995	500	0000	642	D71C	WL WMA DEVELOPMENT B94	N		53,052	53,052	0	0	0	0	
94 643 00 000	1995	500	0000	642	D41B	WL WMA DEVELPMNT REG 4 B94	N		296,551	296,551	0	0	0	0	
94 643 00 000	1995	500	0000	642	D31A	WL WMA DEVELOP REG 3 B94	N		113,751	113,751	0	0	0	0	
94 643 00 000	1995	500	0000	642	D21B	WL WMA DEVELOP REG 2 B94	N		163,039	163,039	0	0	0	0	
94 643 00 000	1995	500	0000	642	D12C	SNA PRAIRIE BANK DEVELOPMEN	N		6,982	6,982	0	0	0	0	

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94 643 00 000	1995	500	0000	642	D11W	WL WMA DEV TR FALLS B94	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	642	D11V	WL WMA DEV KARLSTAD B94	N		1,750	1,750	0	0	0	0	
94 643 00 000	1995	500	0000	642	D11T	WL WMA DEV DET LAKES B94	N		3,945	3,945	0	0	0	0	
94 643 00 000	1995	500	0000	642	D11B	WL WMA DEVELOPMNT REG 1 B94	N		133,575	133,575	0	0	0	0	
94 643 00 000	1995	500	0000	642	D11E	WL WMA DEV PK RAPIDS B94	N		2,434	2,434	0	0	0	0	
94 643 00 000	1995	500	0000	642	D11F	WL WMA DEV FERGUS FALLS B94	N		3,972	3,972	0	0	0	0	
94 643 00 000	1995	500	0000	642	D11G	WL WMA DEV GLENWOOD B94	N		127	127	0	0	0	0	
94 643 00 000	1995	500	0000	642	D11P	WL WMA DEVELOP REG 1 B94 ROS	N		2,398	2,398	0	0	0	0	
94 643 00 000	1995	500	0000	642	D11S	WL WMA DEV CROOKSTON B94	N		2,751	2,751	0	0	0	0	
						Total Appropriation: 500 0000 642	**N**	**1,307,862**	**1,307,862**	**1,307,862**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	643	E77C	ECO SNA ACQUISITION L94	N		40,000	40,000	0	0	0	0	
94 643 00 000	1995	500	0000	643	E77B	ECO PRAIRIE BANK ACQ	N		290,002	290,002	0	0	0	0	
94 643 00 000	1995	500	0000	643	D72J	WL SNA ACQUISITION L94	N		960,105	960,105	0	0	0	0	
94 643 00 000	1995	500	0000	643	D72E	WL NAWMP ACQ L94	N		597,908	597,908	0	0	0	0	
94 643 00 000	1995	500	0000	643	D71C	WL WMA ACQ L94	N		504,497	504,497	0	0	0	0	
94 643 00 000	1995	500	0000	643	D21B	WL RIM MATCH REG 2 L94	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	643	D61A	WL RIM MATCH REG 6 L94	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	643	D51A	WL RIM MATCH REG 5 L94	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	643	D41B	WL RIM MATCH REG 4 L94	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	643	D31A	WL RIM MATCH REG 3 L94	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	643	D71B	WL RIM MATCH L94	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation: 500 0000 643	**N**	**3,392,512**	**3,392,512**	**3,392,512**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	700	7710	NAT'L SHOOTING SPORTS CENTER	N		2,482,996	2,482,996	0	0	0	0	
						Total Appropriation: 500 0000 700	**N**	**2,482,996**	**2,482,996**	**2,482,996**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	834	H110	FIELD SERV-DEFERRED RENEWAL	N		149,168	149,168	0	0	0	0	
94 643 00 000	1995	500	0000	834	H210	FIELD SERV-DEFERRED RENEWAL	N		246,161	246,161	0	0	0	0	
94 643 00 000	1995	500	0000	834	H310	FIELD SERV-DEFERRED RENEWAL	N		73,219	73,219	0	0	0	0	
94 643 00 000	1995	500	0000	834	H410	FIELD SERV-DEFERRED RENEWAL	N		123,379	123,379	0	0	0	0	
94 643 00 000	1995	500	0000	834	H730	FIELD SEV-DEFERRED RENEWAL L	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	834	H510	FIELD SERV-DEFERRED RENEWAL	N		160,476	160,476	0	0	0	0	
94 643 00 000	1995	500	0000	834	H610	FIELD SERV-DEFERRED RENEWAL	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 834	**N**	**752,403**	**752,403**	**752,403**	**0**	**0**	**0**	**0**	**0**

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94 643 00 000	1995	500	0000	835	H730	FS UNDERGROUND STORAGE TANK	N		480,768	480,768	0	0	0	0	
94 643 00 000	1995	500	0000	835	J100	ENG U/G FUEL TANK REMOVAL L	N		139,036	139,036	0	0	0	0	
94 643 00 000	1995	500	0000	835	J200	ENG U/G FUEL TANK REMOVAL L	N		62,621	62,621	0	0	0	0	
94 643 00 000	1995	500	0000	835	J300	ENG U/G FUEL TANK REMOVAL L	N		35,561	35,561	0	0	0	0	
94 643 00 000	1995	500	0000	835	J400	ENG U/G FUEL TANK REMOVAL L	N		52,088	52,088	0	0	0	0	
94 643 00 000	1995	500	0000	835	J600	ENG U/G FUEL TANK REMOVAL L	N		31,000	31,000	0	0	0	0	
94 643 00 000	1995	500	0000	835	J700	ENG U/G FUEL TANK REMOVAL L	N		0	0	0	0	0	0	
			Total Appropriation:				**N**	**801,073**	**801,073**	**801,073**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	836	J700	ENG-INTL WOLF CENTER FY 95	N		723,972	723,972	0	0	0	0	
94 643 00 000	1995	500	0000	836	H730	INTERNATIONAL WOLF CNTR	N		0	0	0	0	0	0	
94 643 00 000	1995	500	0000	836	J600	ENG U/G FUEL TANK REMOVAL L	N		0	0	0	0	0	0	
			Total Appropriation:				**N**	**723,972**	**723,972**	**723,972**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	837	P722	PLANNING MET COUNCIL REG PK	N		7,600,000	7,600,000	0	0	0	0	
			Total Appropriation:				**N**	**7,600,000**	**7,600,000**	**7,600,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	838	P722	PLANNING LOCAL GRANTS	N		1,300,487	1,300,487	0	0	0	0	
			Total Appropriation:				**N**	**1,300,487**	**1,300,487**	**1,300,487**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	839	P722	PLANNING LONG LK CONS CNTR	N		3,370,000	3,370,000	0	0	0	0	
			Total Appropriation:				**N**	**3,370,000**	**3,370,000**	**3,370,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	840	P722	PLANNING DEEP PORTAGE CONS	N		4,130,000	4,130,000	0	0	0	0	
			Total Appropriation:				**N**	**4,130,000**	**4,130,000**	**4,130,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	841	P722	PLANNING WOLF RIDGE ELC	N		0	0	0	0	0	0	
			Total Appropriation:				**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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94 643 00 000	1995	500	0000	842	P722	PLANNING NORTHWDS AUDUBO	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 842**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	843	P722	PLANNING FOREST RES CENTER	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 843**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	844	P722	PLANNING AGASSIZ ELC	N		264,590	264,590	0	0	0	0	
				Total Appropriation:		**500 0000 844**	**N**	**264,590**	**264,590**	**264,590**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	845	P722	PLANNING LAURENTIAN ELC	N		402,394	402,394	0	0	0	0	
				Total Appropriation:		**500 0000 845**	**N**	**402,394**	**402,394**	**402,394**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	846	P722	PLANNING PRAIRIE WOODS ELC	N		232,000	232,000	0	0	0	0	
				Total Appropriation:		**500 0000 846**	**N**	**232,000**	**232,000**	**232,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	847	P722	PLANNING PRAIRIE WETLANDS	N		3,000,000	3,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 847**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	848	P722	PLANNING WHITE OAK FUR POST	N		316,783	316,783	0	0	0	0	
				Total Appropriation:		**500 0000 848**	**N**	**316,783**	**316,783**	**316,783**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	0000	852			N								
				Total Appropriation:		**500 0000 852**	**N**	**0**							

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						Total Fiscal Year: 1995			**50,334,530.23**	**50,334,530.23**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1996	500	0000	335			N								
						Total Appropriation: 500 0000 335	**N**	**0**							
94 643 00 000	1996	500	0000	435	43M0	PARKS BTRMT REHAB S PORTAGE	N		1,651	1,651	0	0	0	0	
94 643 00 000	1996	500	0000	435	42E0	PARKS - BLDG REHAB CASCD RIV	N		11,444	11,444	0	0	0	0	
						Total Appropriation: 500 0000 435	**N**	**13,095**	**13,095**	**13,095**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1996	500	0000	437	45F0	PARKS BETTERMENT REG 5	N		2,972	2,972	0	0	0	0	
94 643 00 000	1996	500	0000	437	44H0	PARKS-BTRMT REHAB FT RIDGLY	N		13,577	13,575	2	2	0	0	
94 643 00 000	1996	500	0000	437	43H0	PARKS BTRMT REHAB INTERSTAT	N		664	664	0	0	0	0	
94 643 00 000	1996	500	0000	437	42V0	PARKS BETTERMENT SPLIT ROCK	N		2,948	2,948	0	0	0	0	
94 643 00 000	1996	500	0000	437	45J0	PARKS-BTRMT REHB MYRE BIG I	N		7,393	7,392	1	1	0	0	
94 643 00 000	1996	500	0000	437	45P0	PARKS-BETRMT REHB SAKATH L	N		10,176	10,180	-4	-4	0	0	
94 643 00 000	1996	500	0000	437	45R0	PARKS-BTRMT REHB WHITWTR	N		0	0	0	0	0	0	
94 643 00 000	1996	500	0000	437	45C0	PARKS - BTRMT REHAB REG 5	N		3,793	3,793	0	0	0	0	
						Total Appropriation: 500 0000 437	**N**	**41,523**	**41,523**	**41,523**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1996	500	0000	537	5120	T&W -ACQ/DEV - PAUL BUNYAN O	N		29,949	29,949	0	0	0	0	
94 643 00 000	1996	500	0000	537	5513	T&W-TRAILS BTRMT BLUFFLD RO	N		32,056	32,056	0	0	0	0	
94 643 00 000	1996	500	0000	537	5320	T&W BETTERMENT PBT	N		21,183	21,183	0	0	0	0	
94 643 00 000	1996	500	0000	537	5213	T&W-BTRMT-N SHORE ACQ/DEV	N		20	20	0	0	0	0	
						Total Appropriation: 500 0000 537	**N**	**83,208**	**83,208**	**83,208**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1996	500	0000	541	5113	T&W-TRAILS BTRMT-HEARLAND	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 541	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1996	500	0000	642	D51A	WL WMA DEVELOPMENT B94	N		7,528	7,526	2	2	0	0	
94 643 00 000	1996	500	0000	642	D41U	WILDLIFE HERON LAKE B94	N		2,749	2,749	0	0	0	0	
94 643 00 000	1996	500	0000	642	D41E	WILDLIFE NICOLET REG 4	N		2,704	2,704	0	0	0	0	

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94 643 00 000	1996	500	0000	642	D72H	WL SNA DEVELOPMENT L94	N		107,607	107,610	-3	-3	0	0	
94 643 00 000	1996	500	0000	642	D41C	WILDLIFE SWAN LAKE B94	N		0	0	0	0	0	0	
94 643 00 000	1996	500	0000	642	D41B	WILDLIFE B94 WMA DEVEL 1	N		29,333	29,333	0	0	0	0	
94 643 00 000	1996	500	0000	642	D11B	WL WMA DEVELOPMNT REG 1 B94	N		3,658	3,657	1	1	0	0	
94 643 00 000	1996	500	0000	642	D12C	SNA PRAIRIE BANK DEVELOPMEN	N		7,015	7,015	0	0	0	0	
94 643 00 000	1996	500	0000	642	D72J	WL PRAIRE	N		288	287	1	1	0	0	
						Total Appropriation: 500 0000 642	**N**	**160,882**	**160,882**	**160,882**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1996	500	0000	643	D72J	WILDLIFE SNA ACQUISITION	N		9,894	9,894	0	0	0	0	
						Total Appropriation: 500 0000 643	**N**	**9,894**	**9,894**	**9,894**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1996			**308,602.15**	**308,602.15**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1997	500	0000	435	42E0	PARKS BLDG REHAB CASCD RIVE	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 435	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1997	500	0000	437	42V0	PARKS-BETTERMENT SPLIT ROCK	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	437	45P0	PARKS-BTRMT REHAB SAKATH L	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	437	45J0	PARKS-BTRMT REHB MYRE BIG I	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	437	45F0	PARKS-BTRMT REHB FORESTVIL	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	437	45C0	PARKS-BTRMT REHAB REG 5	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	437	44H0	PARKS-BTRMT REHAB FT RIDGLE	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 437	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1997	500	0000	537	5513	T&W TRAILS BTRMT BLUFFLD RO	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	537	5320	T&W-BETTERMENT PBT	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	537	5213	T&W-BTRMT-NO SHORE ACQ/DEV	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	537	5120	T&W-ACQ/DEV - PAUL BUNYAN O	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 537	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1997	500	0000	541			N								

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				Total Appropriation:		**500 0000 541**	**N**	**0**							
94 643 00 000	1997	500	0000	642	D41B	WL B94 WMA DEVEL 1	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	D41E	WL NICOLET REG 4	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	D41U	WL HERON LAKE B94	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	D51A	WL WMA DEVELOPMENT B94	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	E17B	ECO SNA PRAIRIE BANK DEVELOPM	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	E77B	ECO SNA DEVELOPMENT L94	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	E77C	ECO PRAIRIE	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	D11B	WL WMA DEVELOPMENT REG 1 B	N		0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	D31A	WL RIM DEVEL L94 REG 3	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 642**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1997	500	0000	643	E77C	ECO SNA ACQUISITION	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 643**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1997**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1999	500	0000	640			N								
				Total Appropriation:		**500 0000 640**	**N**	**0**							
94 643 00 000	1999	500	0000	641			N								
				Total Appropriation:		**500 0000 641**	**N**	**0**							
94 643 00 000	1999	500	0000	642			N								
				Total Appropriation:		**500 0000 642**	**N**	**0**							
94 643 00 000	1999	500	0000	643			N								

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				Total Appropriation:	**500**	**0000**	**643**	**N**	**0**						
				Total Fiscal Year:	**1999**										
94 643 00 000	2000	500	0000	640				N							
				Total Appropriation:	**500**	**0000**	**640**	**N**	**0**						
94 643 00 000	2000	500	0000	641				N							
				Total Appropriation:	**500**	**0000**	**641**	**N**	**0**						
94 643 00 000	2000	500	0000	642				N							
				Total Appropriation:	**500**	**0000**	**642**	**N**	**0**						
94 643 00 000	2000	500	0000	643				N							
				Total Appropriation:	**500**	**0000**	**643**	**N**	**0**						
				Total Fiscal Year:	**2000**										
			Total	**94 643 00 000**						**50,643,132.38**	**50,643,132.38**	**0.00**	**0.00**	**0.00**	**0.00**
95S 002 00 000	1996	500	0000	243	2300	WATERS DAM SAFETY L95 REG 3	N		54,049	54,049	0	0	0	0	
95S 002 00 000	1996	500	0000	243	2710	WATERS DAM SAFETY L95S	N		125,604	125,604	0	0	0	0	
95S 002 00 000	1996	500	0000	243	2100	WATERS DAM SAFETY L95S	N		20,348	20,348	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**243**	**N**	**200,000**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**
95S 002 00 000	1996	500	0000	644	F71A	FISHERIES LAND ACQ	N		1,500,000	1,500,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**644**	**N**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**0**	**0**	**0**	**0**

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						Total Fiscal Year: 1996			**1,700,000.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
95S 002 00 000	1999	500	0000	644			N								
						Total Appropriation: 500 0000 644	**N**	**0**							
						Total Fiscal Year: 1999									
95S 002 00 000	2000	500	0000	644			N								
						Total Appropriation: 500 0000 644	**N**	**0**							
						Total Fiscal Year: 2000									
			Total	**95S 002 00 000**					**1,700,000.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	0000	244	2200	WATERS WELL SEALING REG 2	N		5,335	5,335	0	0	0	0	
96 463 00 000	1996	500	0000	244	2600	WATERS WELL SEALING REG 6	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	244	2100	WATERS WELL SEALING REG 1	N		3,291	3,291	0	0	0	0	
96 463 00 000	1996	500	0000	244	2500	WATERS WELL SEALING REG 5	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	244	2400	WATERS WELL SEALING REG 4	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	244	2300	WATERS WELL SEALING REG 3	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	244	2710	WATERS WELL SEALING L96	N		407,874	407,874	0	0	0	0	
						Total Appropriation: 500 0000 244	**N**	**416,500**	**416,500**	**416,500**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	245	2300	WATERS DAM IMPROVEMENTS L	N		19,699	19,699	0	0	0	0	
96 463 00 000	1996	500	0000	245	2100	WATERS DAM SAFETY L96	N		141,610	141,610	0	0	0	0	
96 463 00 000	1996	500	0000	245	2710	WATERS DAM IMPROVEMENTS L	N		1,268,691	1,268,691	0	0	0	0	
						Total Appropriation: 500 0000 245	**N**	**1,430,000**	**1,430,000**	**1,430,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	246	2710	WAT FLOOD HAZARD MITIGATE L	N		1,473,338	1,473,338	0	0	0	0	

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						Total Appropriation: 500 0000 246	**N**	**1,473,338**	**1,473,338**	**1,473,338**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	247	2710	WATERS MISSISSIPPI RIVER GRAN	N		700,000	700,000	0	0	0	0	
						Total Appropriation: 500 0000 247	**N**	**700,000**	**700,000**	**700,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	337	3205	FORESTRY ROADS & BRIDGES	N		109,999	109,999	0	0	0	0	
96 463 00 000	1996	500	0000	337	3305	FORESTRY ROADS & BRIDGES	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	337	3505	FORESTRY ROADS & BRIDGES	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	337	3722	FORESTRY ROADS & BRIDGES	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	337	3105	FORESTRY ROADS & BRIDGES	N		140,000	140,000	0	0	0	0	
						Total Appropriation: 500 0000 337	**N**	**249,999**	**249,999**	**249,999**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	438	43G0	PARK BLDG REHAB FR HENNEPIN	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	438	43N0	PARK BLDG REHAB ST CROIX	N		119,117	119,117	0	0	0	0	
96 463 00 000	1996	500	0000	438	44C0	PARK BLDG REHAB REGION 4	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	438	44G0	PARK BLDG REHAB FLANDRAU	N		50,000	50,000	0	0	0	0	
96 463 00 000	1996	500	0000	438	43F0	PARK BLDG REHAB CROW WING	N		28,880	28,880	0	0	0	0	
96 463 00 000	1996	500	0000	438	43C0	PARK BLDG REHAB REGION 3	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	438	42T0	PARK BLDG REHAB SOUDAN	N		156,938	156,938	0	0	0	0	
96 463 00 000	1996	500	0000	438	42K0	PARK BLDG REHAB JAY COOKE	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	438	42G0	PARK BLDG REHAB GOOSEBERRY	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	438	42C0	PARK BLDG REHAB REGION 2	N		39,346	39,346	0	0	0	0	
96 463 00 000	1996	500	0000	438	41M0	PARK BLDG REHAB LK CARLOS	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	438	47A1	PARK BLDG REHAB	N		959,928	959,928	0	0	0	0	
96 463 00 000	1996	500	0000	438	46G0	PARK BLDG REHAB W O'BRIEN	N		2,000	2,000	0	0	0	0	
96 463 00 000	1996	500	0000	438	46F0	PARK BLDG REHAB MN VALLEY	N		61,343	61,343	0	0	0	0	
96 463 00 000	1996	500	0000	438	46E0	PARK BLDG REHAB FORT SNELLI	N		18,076	18,076	0	0	0	0	
96 463 00 000	1996	500	0000	438	46C0	PARK BLDG REHAB REGION 6	N		111,639	111,639	0	0	0	0	
96 463 00 000	1996	500	0000	438	45R0	PARK BLDG REHAB WHITEWATER	N		114,797	114,797	0	0	0	0	
96 463 00 000	1996	500	0000	438	45G0	PARK BLDG REHAB FRONTENAC	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	438	45C0	PARK BLDG REHAB REGION 5	N		17,473	17,473	0	0	0	0	
96 463 00 000	1996	500	0000	438	44T0	PARK BLDG REHAB UPPER SIOUX	N		12,000	12,000	0	0	0	0	
96 463 00 000	1996	500	0000	438	44N0	PARK BLDG REHAB MINNEOPA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	438	41H0	PARK BLDG REHAB ITASCA	N		574,159	574,159	0	0	0	0	
96 463 00 000	1996	500	0000	438	41J0	PARK BLDG REHAB LK BEMIDJI	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	438	41C0	PARK BLDG REHAB REGION 1	N		134,303	134,303	0	0	0	0	
						Total Appropriation: 500 0000 438	**N**	**2,399,999**	**2,399,999**	**2,399,999**	**0**	**0**	**0**	**0**	**0**

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Sec/Seq: A96 ARBITRAGE - FY'X

Agency: R29 NATURAL RESOURCES DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
96 463 00 000	1996	500	0000	439	41H0	PARK BLDG DEV ITASCA	N		26,041	26,041	0	0	0	0	
96 463 00 000	1996	500	0000	439	42C0	PARK BLDG DEV REGION 2	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	439	42G0	PARK BLDG DEV GOOSEBERRY	N		82,144	82,144	0	0	0	0	
96 463 00 000	1996	500	0000	439	43C0	PARK BLDG DEV REGION 3	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	439	43D0	PARK BLDG DEV BANNING	N		11,847	11,847	0	0	0	0	
96 463 00 000	1996	500	0000	439	43H0	PARK BLDG DEV INTERSTATE	N		15,000	15,000	0	0	0	0	
96 463 00 000	1996	500	0000	439	44C0	PARK BLDG DEV REGION 4	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	439	44E0	PARK BLDG DEV BLUE MOUNDS	N		126,866	126,866	0	0	0	0	
96 463 00 000	1996	500	0000	439	44N0	PARK BLDG DEV MINNEOPA	N		167,000	167,000	0	0	0	0	
96 463 00 000	1996	500	0000	439	45C0	PARK BLDG DEV REGION 5	N		165,826	165,826	0	0	0	0	
96 463 00 000	1996	500	0000	439	46C0	PARK BLDG DEV REGION 6	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	439	46E0	PARK BLDG DEV FT SNELLING	N		68,429	68,429	0	0	0	0	
96 463 00 000	1996	500	0000	439	47A1	PARK BLDG DEVELOPMENT	N		498,182	498,182	0	0	0	0	
96 463 00 000	1996	500	0000	439	41K0	PARK BLDG DEV LAKE BRONSON	N		520,847	520,847	0	0	0	0	
96 463 00 000	1996	500	0000	439	41M0	PARK BLDG DEV LAKE CARLOS	N		59,000	59,000	0	0	0	0	
96 463 00 000	1996	500	0000	439	41C0	PARK BLDG DEV REGION 1	N		0	0	0	0	0	0	
					Total Appropriation:	**500 0000 439**	**N**	**1,741,182**	**1,741,182**	**1,741,182**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	440	43P0	PARK BET & REHAB WILD RIVER	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	440	44C0	PARK BET & REHAB REGION 4	N		6,000	6,000	0	0	0	0	
96 463 00 000	1996	500	0000	440	44F0	PARK BET & REHAB CAMDEN	N		105,000	105,000	0	0	0	0	
96 463 00 000	1996	500	0000	440	44M0	PARK BET & REHAB LAKE SHETE	N		30,000	30,000	0	0	0	0	
96 463 00 000	1996	500	0000	440	44R0	PARK BET & REHAB SIBLEY	N		142,264	142,264	0	0	0	0	
96 463 00 000	1996	500	0000	440	45C0	PARK BET & REHAB REGION 5	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	440	45F0	PARK BET & REHAB FORESTVILLE	N		64,601	64,601	0	0	0	0	
96 463 00 000	1996	500	0000	440	45R0	PARK BET & REHAB WHITEWATE	N		64,981	64,981	0	0	0	0	
96 463 00 000	1996	500	0000	440	46C0	PARK BET & REHAB REGION 6	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	440	46D0	PARK BET & REHAB AFTON	N		14,541	14,541	0	0	0	0	
96 463 00 000	1996	500	0000	440	46E0	PARK BET & REHAB FT SNELLING	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	440	46G0	PARK BET & REHAB WM O'BRIEN	N		10,996	10,996	0	0	0	0	
96 463 00 000	1996	500	0000	440	47A1	PARK BETTERMENT & REHAB	N		201,643	201,643	0	0	0	0	
96 463 00 000	1996	500	0000	440	42P0	PARK BET & REHAB MOOSE LAKE	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	440	42T0	PARK BET & REHAB SOUDAN	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	440	42X0	PARK BET & REHAB TETTEGOUCH	N		24,000	24,000	0	0	0	0	
96 463 00 000	1996	500	0000	440	43C0	PARK BET & REHAB REGION 3	N		8,175	8,175	0	0	0	0	
96 463 00 000	1996	500	0000	440	43K0	PARK BET & REHAB MILLE LACS	N		244,124	244,124	0	0	0	0	
96 463 00 000	1996	500	0000	440	41C0	PARK BET & REHAB REGION 1	N		99,591	99,591	0	0	0	0	
96 463 00 000	1996	500	0000	440	41D0	PARK BET & REHAB BUF RIVER	N		29,943	29,943	0	0	0	0	
96 463 00 000	1996	500	0000	440	41E0	PARK BET & REHAB GLACIAL LAK	N		49,995	49,995	0	0	0	0	
96 463 00 000	1996	500	0000	440	41F0	PARK BET & REHAB GLENDALOUG	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	440	41G0	PARK BET & REHAB HAYES LAKE	N		2,282	2,282	0	0	0	0	
96 463 00 000	1996	500	0000	440	41H0	PARK BET & REHAB ITASCA	N		139,907	139,907	0	0	0	0	

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All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
96 463 00 000	1996	500	0000	440	41J0	PARK BET & REHAB LAKE BEMIDJ	N		18,278	18,278	0	0	0	0	
96 463 00 000	1996	500	0000	440	41M0	PARK BET & REHAB LAKE CARLO	N		26,586	26,586	0	0	0	0	
96 463 00 000	1996	500	0000	440	42C0	PARK BET & REHAB REGION 2	N		79,817	79,817	0	0	0	0	
96 463 00 000	1996	500	0000	440	42G0	PARK BET & REHAB GOOSEBERR	N		47,000	47,000	0	0	0	0	
96 463 00 000	1996	500	0000	440	42M0	PARK BET & REHAB JUDGE MAGNE	N		40,275	40,275	0	0	0	0	
						Total Appropriation: 500 0000 440	**N**	**1,450,000**	**1,450,000**	**1,450,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	441	47A1	PARKS ACQUISITION	N		1,750,000	1,750,000	0	0	0	0	
						Total Appropriation: 500 0000 441	**N**	**1,750,000**	**1,750,000**	**1,750,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	542	5731	TRAIL REHABILITATION L96	N		382,897	382,897	0	0	0	0	
						Total Appropriation: 500 0000 542	**N**	**382,897**	**382,897**	**382,897**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	543	5731	TRAIL ACQ AND DEVELOP L96	N		3,122,134	3,122,134	0	0	0	0	
96 463 00 000	1996	500	0000	543	5513	T&W TRLS BTRMT BLUFFLD ROOT	N		420,943	420,943	0	0	0	0	
96 463 00 000	1996	500	0000	543	5120	T&W TRLS PBT	N		240,190	240,190	0	0	0	0	
96 463 00 000	1996	500	0000	543	511H	T&W TRLS BTRMT HEARTLAND	N		14,971	14,971	0	0	0	0	
						Total Appropriation: 500 0000 543	**N**	**3,798,237**	**3,798,237**	**3,798,237**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	544	5723	T&W ST LOUIS RVR LAND ACQ L9	N		2,158,643	2,158,643	0	0	0	0	
						Total Appropriation: 500 0000 544	**N**	**2,158,643**	**2,158,643**	**2,158,643**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	545	5727	SAFE HARBOR - MCQUADE	N		500,000	500,000	0	0	0	0	
						Total Appropriation: 500 0000 545	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	645	F71A	FISH HAB IMP L96 CO	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	645	F61A	FISH HAB IMP L96 R6	N		73,520	73,520	0	0	0	0	
96 463 00 000	1996	500	0000	645	F41A	FISH HAB IMP L96 R2	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	645	F21A	FISH HAB IMP L96 R2	N		176,480	176,480	0	0	0	0	

State of Minnesota
Department of Finance

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				Total Appropriation:	**500**	**0000**	**645**	**N**	**250,000**	**250,000**	**250,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	646	F71A	FISH ACQ L96	N		300,000	300,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**646**	**N**	**300,000**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	647	D41K	WL HAB STEWARD L96 APPLETON	N		3,300	3,300	0	0	0	0	
96 463 00 000	1996	500	0000	647	D41N	WL HAB STEWARD L96 MADISON	N		9,500	9,500	0	0	0	0	
96 463 00 000	1996	500	0000	647	D41P	WL HAB STEWARD L96 MANKATO	N		10,300	10,300	0	0	0	0	
96 463 00 000	1996	500	0000	647	D41Q	WL HAB STEWARD L96 MARSHAL	N		16,670	16,670	0	0	0	0	
96 463 00 000	1996	500	0000	647	D41R	WL HAB STEWARD L96 REDWOOD	N		15,915	15,915	0	0	0	0	
96 463 00 000	1996	500	0000	647	D41S	WL HAB STEWARD L96 SLAYTON	N		19,500	19,500	0	0	0	0	
96 463 00 000	1996	500	0000	647	D41T	WL HAB STEWARD L96 WILLMAR	N		4,338	4,338	0	0	0	0	
96 463 00 000	1996	500	0000	647	D41U	WL HAB STEWARD L96 WINDOM	N		7,000	7,000	0	0	0	0	
96 463 00 000	1996	500	0000	647	D51B	WL HAB STEWARD L96 REGION 5	N		1,298	1,298	0	0	0	0	
96 463 00 000	1996	500	0000	647	D51C	WL HAB STEWARD L96 ROCHESTE	N		12,060	12,060	0	0	0	0	
96 463 00 000	1996	500	0000	647	D51D	WL HAB STEWARD L96 WINONA	N		10,702	10,702	0	0	0	0	
96 463 00 000	1996	500	0000	647	D51E	WL HAB STEWARD L96 WHITEWAT	N		15,111	15,111	0	0	0	0	
96 463 00 000	1996	500	0000	647	D61A	WL HAB STEWARD L96 REGION 6	N		37,473	37,473	0	0	0	0	
96 463 00 000	1996	500	0000	647	D61B	WL HAB STEWARD L96 FOREST L	N		6,440	6,440	0	0	0	0	
96 463 00 000	1996	500	0000	647	D61C	WL HAB STEWARD L96 SHAKOPEE	N		10,800	10,800	0	0	0	0	
96 463 00 000	1996	500	0000	647	D61D	WL HAB STEWARD L96 CARLOS A	N		4,000	4,000	0	0	0	0	
96 463 00 000	1996	500	0000	647	D11C	WL HAB STEWARD L96 BAUDETTE	N		4,000	4,000	0	0	0	0	
96 463 00 000	1996	500	0000	647	D11E	WL HAB STEWARD L96 PARK PAP	N		3,000	3,000	0	0	0	0	
96 463 00 000	1996	500	0000	647	D11F	WL HAB STEWARD L96 FERGAS F	N		3,197	3,197	0	0	0	0	
96 463 00 000	1996	500	0000	647	D11G	WL HAB STEWARD L96 GLENWOO	N		2,000	2,000	0	0	0	0	
96 463 00 000	1996	500	0000	647	D11P	WL HAB STEWARD L96 ROSEAU	N		19,150	19,150	0	0	0	0	
96 463 00 000	1996	500	0000	647	D11S	WL HAB STEWARD L96 CROOKSTO	N		14,806	14,806	0	0	0	0	
96 463 00 000	1996	500	0000	647	D11T	WL HAB STEWARD L96 DET LAKE	N		4,971	4,971	0	0	0	0	
96 463 00 000	1996	500	0000	647	D11V	WL HAB STEWARD L96 KARLSTA	N		14,240	14,240	0	0	0	0	
96 463 00 000	1996	500	0000	647	D11W	WL HAB STEWARD L96 TH FALLS	N		37,779	37,779	0	0	0	0	
96 463 00 000	1996	500	0000	647	D71C	WL HAB STEWARD L96 CENT OFF	N		32,279	32,279	0	0	0	0	
96 463 00 000	1996	500	0000	647	E77B	ECO RIM SNA BETTERMENT BOND	N		240,000	240,000	0	0	0	0	
96 463 00 000	1996	500	0000	647	D11B	WL HAB STEWARD L96 REGION 1	N		57,987	57,987	0	0	0	0	
96 463 00 000	1996	500	0000	647	D21B	WL HAB STEWARD L96 REGION 2	N		91,760	91,760	0	0	0	0	
96 463 00 000	1996	500	0000	647	D21D	WL HAB STEWARD L96 GR RAPIDS	N		16,982	16,982	0	0	0	0	
96 463 00 000	1996	500	0000	647	D21S	WL HAB STEWARD L96 INTL FALL	N		5,500	5,500	0	0	0	0	
96 463 00 000	1996	500	0000	647	D21V	WL HAB STEWARD L96 VIRGINIA	N		21,308	21,308	0	0	0	0	
96 463 00 000	1996	500	0000	647	D31A	WL HAB STEWARD L96 REGION 3	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	647	D31B	WL HAB STEWARD L96 BRAINERD	N		2,484	2,484	0	0	0	0	
96 463 00 000	1996	500	0000	647	D31C	WL HAB STEWARD L96 HINCKLEY	N		10,000	10,000	0	0	0	0	
96 463 00 000	1996	500	0000	647	D31D	WL HAB STEWARD L96 LI FALLS	N		1,346	1,346	0	0	0	0	
96 463 00 000	1996	500	0000	647	D31E	WL HAB STEWARD L96 CAMBRIDG	N		27,997	27,997	0	0	0	0	

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96 463 00 000	1996	500	0000	647	D31F	WL HAB STEWARD L96 ST CLOUD	N		20,714	20,714	0	0	0	0	
96 463 00 000	1996	500	0000	647	D31G	WL HAB STEWARD L96 AITKIN	N		34,910	34,910	0	0	0	0	
96 463 00 000	1996	500	0000	647	D31H	WL HAB STEWARD L96 MILLE LAC	N		4,500	4,500	0	0	0	0	
96 463 00 000	1996	500	0000	647	D41B	WL HAB STEWARD L96 REGION 4	N		11,278	11,278	0	0	0	0	
96 463 00 000	1996	500	0000	647	D41C	WL HAB STEWARD L96 LAC QUI P	N		9,700	9,700	0	0	0	0	
96 463 00 000	1996	500	0000	647	D41D	WL HAB STEWARD L96 TALCOT	N		3,500	3,500	0	0	0	0	
96 463 00 000	1996	500	0000	647	D41E	WL HAB STEWARD L96 NICOLET	N		20,000	20,000	0	0	0	0	
						Total Appropriation:	**N**	**899,792**	**899,792**	**899,792**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	648	D31D	WL RIM CRIT HAB LI FALL M L96	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	648	D31B	WILD R3 RIM ACQ L96 MATCH	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	648	D31A	WILD R3 RIM ACQ L96 MATCH	N		1,724	1,724	0	0	0	0	
96 463 00 000	1996	500	0000	648	D21B	WILD R2 RIM ACQ L96 MATCH	N		53,666	53,666	0	0	0	0	
96 463 00 000	1996	500	0000	648	D11B	WILD R1 RIM ACQ L96 MATCH	N		71,991	71,991	0	0	0	0	
96 463 00 000	1996	500	0000	648	F71A	FISH CRITICAL HABIT MATCH L96	N		2,400	2,400	0	0	0	0	
96 463 00 000	1996	500	0000	648	F31B	FISH CRIT HAB AITKIN MATCHL96	N		1,375	1,375	0	0	0	0	
96 463 00 000	1996	500	0000	648	E77C	ECO SNA ACQUISITION	N		500,000	500,000	0	0	0	0	
96 463 00 000	1996	500	0000	648	D41B	WL RIM CRITICAL HAB MATCH L	N		973	973	0	0	0	0	
96 463 00 000	1996	500	0000	648	D51A	WILD R5 RIM ACQ L96 MATCH	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	648	D51B	WILD R5 RIM ACQ L96 MATCH	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	648	D61A	WL RIM CRITICAL HAB MATCH L	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	648	D71B	WILD CRIT HAB MATCH L96	N		2,145,337	2,145,337	0	0	0	0	
96 463 00 000	1996	500	0000	648	D71E	RIM MATCH PROF SERV L96 BOND	N		175,909	175,909	0	0	0	0	
96 463 00 000	1996	500	0000	648	D72E	WILDLIFE NO AMERICAN	N		500,000	500,000	0	0	0	0	
						Total Appropriation:	**N**	**3,453,375**	**3,453,375**	**3,453,375**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	849	J700	ENG OFFICE CONSOLIDATION CO	N		1,771,485	1,771,485	0	0	0	0	
						Total Appropriation:	**N**	**1,771,485**	**1,771,485**	**1,771,485**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	850	P722	PLAN METRO REG PARK REHAP A	N		9,550,000	9,550,000	0	0	0	0	
						Total Appropriation:	**N**	**9,550,000**	**9,550,000**	**9,550,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1996	500	0000	851	P722	PLANNING MESABI TRAIL SYS L96	N		500,000	500,000	0	0	0	0	
						Total Appropriation:	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**

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						Total Fiscal Year: 1996			**35,175,449.07**	**35,175,449.07**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1997	500	0000	438	47A1	PARKS BLDG REHAB	N		0	0	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**438**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1997	500	0000	860	J700	ENG - WETLAND REPLACEMENT C	N		227,550	227,550	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**860**	**N**	**227,550**	**227,550**	**227,550**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1997			**227,550.00**	**227,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1999	500	0000	645			N								
			Total Appropriation:	**500**	**0000**	**645**	**N**	**0**							
96 463 00 000	1999	500	0000	647			N								
			Total Appropriation:	**500**	**0000**	**647**	**N**	**0**							
96 463 00 000	1999	500	0000	648			N								
			Total Appropriation:	**500**	**0000**	**648**	**N**	**0**							
						Total Fiscal Year: 1999									
96 463 00 000	2000	500	0000	645			N								
			Total Appropriation:	**500**	**0000**	**645**	**N**	**0**							

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Agency: **R29 NATURAL RESOURCES DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
96 463 00 000	2000	500	0000	646			N								
				Total Appropriation:	**500**	**0000**	**646**	**N**	**0**						
96 463 00 000	2000	500	0000	647			N								
				Total Appropriation:	**500**	**0000**	**647**	**N**	**0**						
96 463 00 000	2000	500	0000	648			N								
				Total Appropriation:	**500**	**0000**	**648**	**N**	**0**						
				Total Fiscal Year:	**2000**										
			Total	**96 463 00 000**					**35,402,999.07**	**35,402,999.07**	**0.00**	**0.00**	**0.00**	**0.00**	
97 246 00 000	1997	500	0000	248	2710	WATERS FLOOD HAZARD MIT-L97	N		4,000,000	4,000,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**248**	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
97 246 00 000	1997	500	0000	852			N								
				Total Appropriation:	**500**	**0000**	**852**	**N**	**0**						
				Total Fiscal Year:	**1997**				**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**97 246 00 000**					**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
97S 002 00 000	1998	500	0000	249	2710	WATERS FLOOD HAZARD GRANTS	N		4,910,759	4,910,759	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**249**	**N**	**4,910,759**	**4,910,759**	**4,910,759**	**0**	**0**	**0**	**0**	**0**
97S 002 00 000	1998	500	0000	250	2710	WATERS FLOOD PROOFING GRAN	N		4,998,547	4,998,547	0	0	0	0	

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Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R29 NATURAL RESOURCES DEPT** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation: 500 0000 250	**N**	**4,998,547**	**4,998,547**	**4,998,547**	**0**	**0**	**0**	**0**	**0**
97S 002 00 000	1998	500	0000	251	2710	WATERS FLOOD PROTECTION	N		2,855,930	2,855,930	0	0	0	0	
						Total Appropriation: 500 0000 251	**N**	**2,855,930**	**2,855,930**	**2,855,930**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1998			**12,765,235.80**	**12,765,235.80**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**97S 002 00 000**					**12,765,235.80**	**12,765,235.80**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	1999	500	0000	252	2710	WAT-FLOOD HAZARD MIT GRT S	N		1,672,196	1,672,196	0	0	0	0	
						Total Appropriation: 500 0000 252	**N**	**1,672,196**	**1,672,196**	**1,672,196**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	253	2710	FLOOD HAZARD MIT GRNT LOCAL	N		17,268,384	17,268,384	0	0	0	0	
						Total Appropriation: 500 0000 253	**N**	**17,268,384**	**17,268,384**	**17,268,384**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	442	45P0	PARK BLDG DEV SAKATAH LAKE	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	41C0	PARK BLDG DEV REG 1	N		71,429	71,429	0	0	0	0	
99 240 00 000	1999	500	0000	442	41H0	PARK BLDG DEV ITASCA	N		2,759,216	2,759,216	0	0	0	0	
99 240 00 000	1999	500	0000	442	41N0	PARK BLDG DEV MAPLEWOOD	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	45J0	PARK BLDG DEV MYRE BIG ISLAN	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	42D0	PARK BLDG DEV BEAR HEAD LAK	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	42K0	PARK BLDG DEV JAY COOKE	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	43C0	PARK BLDG DEV REGION 3	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	44C0	PARK BLDG DEV REGION 4	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	44G0	PARK BLDG DEV FLANDRAU	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	44N0	PARK BLDG DEV MINNEOPA	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	45C0	PARK BLDG DEV REGION 5	N		252,100	252,100	0	0	0	0	
99 240 00 000	1999	500	0000	442	45F0	PARK BLDG DEV FORESTVILLE	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	46C0	PARK BLDG DEV REGION 6	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	47A1	PARK BLDG DEV	N		1,519,029	1,519,029	0	0	0	0	
99 240 00 000	1999	500	0000	442	42C0	PARK BLDG DEV REGION 2	N		358,600	358,600	0	0	0	0	
						Total Appropriation: 500 0000 442	**N**	**4,960,374**	**4,960,374**	**4,960,374**	**0**	**0**	**0**	**0**	**0**

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Agency: **R29 NATURAL RESOURCES DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
99 240 00 000	1999	500	0000	546	5733	T&W STATE TRAIL ACQ/DEV	N		2,534,629	2,534,629	0	0	0	0	
99 240 00 000	1999	500	0000	546	5530	T&W - GOODHUE/PIONEER TRAIL	N		53,723	53,723	0	0	0	0	
99 240 00 000	1999	500	0000	546	5420	T&W LUCE LINE	N		389,873	389,873	0	0	0	0	
99 240 00 000	1999	500	0000	546	5110	T&W PAUL BUNYAN TRAIL	N		37,031	37,031	0	0	0	0	
99 240 00 000	1999	500	0000	546	5320	T&W PAUL BUNYAN TRAIL	N		290,496	290,496	0	0	0	0	
99 240 00 000	1999	500	0000	546	5340	T&W MUNGER TRAIL	N		7,269	7,269	0	0	0	0	
			Total Appropriation:		**500**	**0000** **546**	**N**	**3,313,020**	**3,313,020**	**3,313,020**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	853	H730	FS OFFICE FACILITY TOWER	N		4,180,610	4,180,610	0	0	0	0	
99 240 00 000	1999	500	0000	853	H731	FS OFFICE FACILITY WINDOM	N		2,917,701	2,917,701	0	0	0	0	
			Total Appropriation:		**500**	**0000** **853**	**N**	**7,098,311**	**7,098,311**	**7,098,311**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	854	P722	OMBS METRO REG PARK ACQ&BE	N		9,000,000	9,000,000	0	0	0	0	
			Total Appropriation:		**500**	**0000** **854**	**N**	**9,000,000**	**9,000,000**	**9,000,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	855	P722	OMBS HUMBOLDT AVE GREENWA	N		7,000,000	7,000,000	0	0	0	0	
			Total Appropriation:		**500**	**0000** **855**	**N**	**7,000,000**	**7,000,000**	**7,000,000**	**0**	**0**	**0**	**0**	**0**
					Total Fiscal Year:	**1999**			**50,312,284.71**	**50,312,284.71**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**99 240 00 000**					**50,312,284.71**	**50,312,284.71**	**0.00**	**0.00**	**0.00**	**0.00**	
FINANCE ONLY-FY98 CLOS	1998	500	0000	439			N								
			Total Appropriation:		**500**	**0000** **439**	**N**	**0**							
FINANCE ONLY-FY98 CLOS	1998	500	0000	537			N								
			Total Appropriation:		**500**	**0000** **537**	**N**	**0**							

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Agency: **R29 NATURAL RESOURCES DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
FINANCE ONLY-FY98 CLOS	1998	500	0000	541			N								
				Total Appropriation:	**500**	**0000**	**541**	**N**	**0**						
FINANCE ONLY-FY98 CLOS	1998	500	0000	543			N								
				Total Appropriation:	**500**	**0000**	**543**	**N**	**0**						
FINANCE ONLY-FY98 CLOS	1998	500	0000	849			N								
				Total Appropriation:	**500**	**0000**	**849**	**N**	**0**						
				Total Fiscal Year:	**1998**										
			Total	**FINANCE ONLY-FY98 CLOSING**											
	Total	**R29**	**NATURAL RESOURCES DEPT**						**784,539,493.62**	**661,856,945.16**	**122,682,548.46**	**47,475,287.05**	**74,808,480.58**	**398,780.83**	

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Agency: **R32 POLLUTION CONTROL AGENCY** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	WM4			N								
						Total Appropriation: 500 0000 WM4	**N**	**0**							
						Total Fiscal Year: 2000									
			Total	**00 492 00 000**											
011 012 00 000	2001	500	0000	X16	M32U	MAR PLR SE WOODLAKE	N		48,622	48,622	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M33U	MAR PLR SE LINDENFELSER	N		4,166,169	4,166,169	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M34U	MAR PLR SE ANOKA CONST	N		92,119	92,119	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M36U	MAR PLR SE OAK GROVE	N		1,080,577	1,080,577	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M37U	MAR PLR SE LEECH LAKE	N		239,070	239,070	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M38U	MAR PLR SE EIGHTY ACRES	N		1,137,919	1,137,919	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M39U	MAR PLR SE BECKER	N		920,554	920,554	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3A	MAR PLR SE ST AUGUSTA	N		731,564	731,564	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3B	MAR PLR SE KOOCHICHING	N		0	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3C	MAR PLR SE GRAND RAPIDS	N		811,660	811,660	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3D	MAR PLR SE ALBERT LEA	N		169,086	169,086	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3E	MAR PLR SE OLMSTED	N		0	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3Y	MAR PLR SE MEEKER	N		83,614	83,614	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3G	MAR PLR SE MURRAY CO	N		329,758	329,758	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3H	MAR PLR SE YELLOW MEDICINE	N		58,086	58,086	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3JU	MAR PLR SE BIG STONE	N		19,642	19,642	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3K	MAR PLR SE ROCK CO	N		994,678	994,678	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3L	MAR PLR SE COTTON	N		428,801	428,801	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3P	MAR PLR SE EAST BETHEL	N		0	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3Q	MAR PLR SE PINE LANE	N		4,858,248	4,858,248	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3R	MAR PLR SE GAS FLARES	N		0	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3S	MAR PLR SE GOFER	N		396,805	396,805	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3T	MAR PLR SE REDWOOD	N		103,341	103,341	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3U	MAR PLR SE SAUK CENTRE	N		590,000	590,000	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3W	MAR PLR SE STEVENS CO	N		162,202	162,202	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3X	MAR PLR SE WASECA	N		324,050	324,050	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M31U	MAR PLR SE WASHINTON CTY	N		13,790	13,790	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3F	MAR PLR SE WATONWAN	N		2,707,990	2,707,990	0	0	0	0	
						Total Appropriation: 500 0000 X16	**N**	**20,468,344**	**20,468,344**	**20,468,344**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2001			**20,468,344.13**	**20,468,344.13**	**0.00**	**0.00**	**0.00**	**0.00**	

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Agency: **R32 POLLUTION CONTROL AGENCY**

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total	**011 012 00 000**					**20,468,344.13**	**20,468,344.13**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 000	2002	500	0000	X24	J24U	MAR PLR SE DAKHUE	N		1,118,561	1,118,561	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J23U	MAR PLR SE WOODLAKE	N		165,492	165,492	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J25U	MAR PLR SE PINE LANE	N		9,980	9,980	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J2UU	MAR PLR SE LEGRAND	N		717,017	717,017	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J2TU	MAR PLR SE REDWOOD	N		916,325	916,325	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J2SU	MAR PLR HOPKINS GAS	N		142,329	142,329	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J2PU	MAR PLR SE EAST BETHEL	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J2HU	MAR PLR SE WINONA	N		170,496	170,496	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J2GU	MAR PLR SE MEEKER	N		413,686	413,686	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J2EU	MAR PLR SE GOFER LF	N		1,354,032	1,354,032	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J2DU	MAR PLR SE KOOCHICHING	N		1,584,802	1,584,802	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J2CU	MAR PLR SE SAUK CENTRE	N		278,060	278,060	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J2BU	MAR PLR SE RED ROCK	N		199,039	199,039	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J2AU	MAR PLR SE FARIBAULT	N		78,136	78,136	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J29U	MAR PLR SE WASECA CO	N		1,083,712	1,083,712	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J28U	MAR PLR SE ANOKA/RAMSEY CO	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J27U	MAR PLR SE ANOKA/RAMSEY DE	N		170,403	170,403	0	0	0	0	
02 393 00 000	2002	500	0000	X24	J26U	MAR PLR SE ALBERT LEA CONSTR	N		1,570,496	1,570,496	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**X24**	**N**	**9,972,564**	**9,972,564**	**9,972,564**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:	**2002**					**9,972,564.16**	**9,972,564.16**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 393 00 000**					**9,972,564.16**	**9,972,564.16**	**0.00**	**0.00**	**0.00**	**0.00**	
05 020 00 000	2005	500	0000	X13	A11A	AGENCY SAL WIF ADMIN	N		600,000	340,916	259,084	259,084	0	0	
			Total Appropriation:	**500**	**0000**	**X13**	**N**	**600,000**	**600,000**	**340,916**	**259,084**	**259,084**	**0**	**0**	**259,084**
05 020 00 000	2005	500	0000	X32	G210	REM PCLR WLSSD	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	X32	G211	REM PCLR WINONA	N		4,285,808	4,285,808	0	0	0	0	
05 020 00 000	2005	500	0000	X32	G212	REM PCLR EAST BETHEL	N		3,133,146	3,133,146	0	0	0	0	
05 020 00 000	2005	500	0000	X32	G213	REM PCLR WOODLAKE	N		2,581,046	2,581,046	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**X32**	**N**	**10,000,000**	**10,000,000**	**10,000,000**	**0**	**0**	**0**	**0**	**0**

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Agency: **R32 POLLUTION CONTROL AGENCY**

All Fiscal Years as of 8/17/2011

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						Total Fiscal Year: 2005			**10,600,000.00**	**10,340,915.65**	**259,084.35**	**259,084.35**	**0.00**	**0.00**	
			Total	**05 020 00 000**					**10,600,000.00**	**10,340,915.65**	**259,084.35**	**259,084.35**	**0.00**	**0.00**	
06 258 00 000	2006	500	0000	X40	G211	REM PCLR WOODLAKE	N		2,223,999	2,223,999	0	0	0	0	
06 258 00 000	2006	500	0000	X40	G210	REM PCLR WLSSD	N		4,926,001	4,926,001	0	0	0	0	
				Total Appropriation:		**500 0000 X40**	**N**	**7,150,000**	**7,150,000**	**7,150,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	X41	G211	ALBERT LEA BALANCE	N		931,497	931,497	0	0	0	0	
06 258 00 000	2006	500	0000	X41	G210	REM PCLR ALBERT LEA	N		2,718,503	2,718,503	0	0	0	0	
				Total Appropriation:		**500 0000 X41**	**N**	**3,650,000**	**3,650,000**	**3,650,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	X42	D510	PA ECD CAP BOND	N		1,200,000	1,200,000	0	0	0	0	
				Total Appropriation:		**500 0000 X42**	**N**	**1,200,000**	**1,200,000**	**1,200,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	X43			N								
				Total Appropriation:		**500 0000 X43**	**N**	**0**							
06 258 00 000	2006	500	0000	X45	D510	PA ECD KOOCH RECAP	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 X45**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	X42	D510	PA ECD CAP BOND	O		2,800,000	0	2,800,000	0	2,800,000	0	
				Total Appropriation:		**506 0000 X42**	**O**	**0**	**2,800,000**	**0**	**2,800,000**	**0**	**2,800,000**	**0**	**-2,800,000**
06 258 00 000	2006	506	0000	X43			N								
				Total Appropriation:		**506 0000 X43**	**N**	**0**							

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R32 POLLUTION CONTROL AGENCY** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	506	0000	X45	D510	PA ECD KOOCH RECAP	O		2,345,100	407,898	1,937,202	0	1,937,202	0	
						Total Appropriation:	**O**	**407,898**	**2,345,100**	**407,898**	**1,937,202**	**0**	**1,937,202**	**0**	**-1,937,202**
						Total Fiscal Year: 2006			**17,145,100.00**	**12,407,898.42**	**4,737,201.58**	**0.00**	**4,737,201.58**	**0.00**	
			Total	**06 258 00 000**					**17,145,100.00**	**12,407,898.42**	**4,737,201.58**	**0.00**	**4,737,201.58**	**0.00**	
08 179 00 000	2008	500	0000	X44	G210	REM PCLR ALBERT LEA	N		2,460,000	2,460,000	0	0	0	0	
						Total Appropriation:	**N**	**2,460,000**	**2,460,000**	**2,460,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	X44	G210	REM PCLR ALBERT LEA	N		40,000	40,000	0	0	0	0	
						Total Appropriation:	**N**	**40,000**	**40,000**	**40,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2008			**2,500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**08 179 00 000**					**2,500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
10 189 00 000	2010	500	0000	X46	G210	WASHINGTON COUNTY	O		1,200,000	331,953	868,047	0	868,047	0	
10 189 00 000	2010	500	0000	X46	G211	WLSSD	O		4,780,000	3,419,709	1,360,291	21,651	1,338,641	0	
10 189 00 000	2010	500	0000	X46	G212	EAST MESABA	O		2,720,000	219,780	2,500,220	23,115	2,477,105	0	
10 189 00 000	2010	500	0000	X46	G213	KOOCHIICHING	O		0	0	0	0	0	0	
						Total Appropriation:	**O**	**3,971,442**	**8,700,000**	**3,971,442**	**4,728,558**	**44,766**	**4,683,792**	**0**	**-4,683,792**
10 189 00 000	2010	506	0000	X47	D510	PERHAM RESOURCE RECOVERY F	O		5,075,000	0	5,075,000	0	5,075,000	0	
						Total Appropriation:	**O**	**0**	**5,075,000**	**0**	**5,075,000**	**0**	**5,075,000**	**0**	**-5,075,000**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R32 POLLUTION CONTROL AGENCY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 2010			**13,775,000.00**	**3,971,441.62**	**9,803,558.38**	**44,765.89**	**9,758,792.49**	**0.00**	
			Total	**10 189 00 000**					**13,775,000.00**	**3,971,441.62**	**9,803,558.38**	**44,765.89**	**9,758,792.49**	**0.00**	
87 400 00 007	1995	500	3100	X01	3100	WST WTR CONST GRANTS	N		251,476	251,476	0	0	0	0	
				Total Appropriation:			**N**	**251,476**	**251,476**	**251,476**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**251,476.00**	**251,476.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**87 400 00 007**					**251,476.00**	**251,476.00**	**0.00**	**0.00**	**0.00**	**0.00**	
90 610 00 000	1995	350	3100	X03	3100	MUNICIPAL SUPP GRANTS	N		1,551	1,551	0	0	0	0	
				Total Appropriation:			**N**	**1,551**	**1,551**	**1,551**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	500	3100	X02	3100	COMBINED SEWER OVERFLOW	N		1,236,920	1,236,920	0	0	0	0	
				Total Appropriation:			**N**	**1,236,920**	**1,236,920**	**1,236,920**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**1,238,471.00**	**1,238,471.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**90 610 00 000**					**1,238,471.00**	**1,238,471.00**	**0.00**	**0.00**	**0.00**	**0.00**	
92 558 00 000	1995	500	3100	X04	3100	CSO-LAW '92	N		934,380	934,380	0	0	0	0	
				Total Appropriation:			**N**	**934,380**	**934,380**	**934,380**	**0**	**0**	**0**	**0**	**0**
92 558 00 000	1995	500	3100	X11			O								
				Total Appropriation:			**O**	**0**							

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R32 POLLUTION CONTROL AGENCY** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 1995			**934,380.00**	**934,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**92 558 00 000**					**934,380.00**	**934,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	
93 373 00 000	1995	500	3100	X05	3100	CSO LAWS OF 93	N		1,100,000	1,100,000	0	0	0	0	
						Total Appropriation: 500 3100 X05	**N**	**1,100,000**	**1,100,000**	**1,100,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**1,100,000.00**	**1,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**93 373 00 000**					**1,100,000.00**	**1,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
94 639 00 004	1995	500	3300	X08	GD30	BUECKERS CONSTRUCTION	N		719,846	719,846	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GE30	ISANTI/CHISAGO RD/RA	N		705,489	705,489	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GF30	PICKETT CONSTRUCTION	N		1,263,637	1,263,637	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GG30	HOPKINS RD/RA	N		1,196,740	1,196,740	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GH30	KOOCHICHING RD	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GJ30	PAYNESVILLE RA	N		993,495	993,495	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GK30	ST AUGUSTA - LAND	N		3,600,741	3,600,741	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GL30	WABASHA RD	N		803,883	803,883	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GM30	WADENA RD	N		61,947	61,947	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GN30	GREENBUSH RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	J21U	MAR PLR SE LINDERFELSER	N		203,126	203,126	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF17	NDL GW SE STEVENS RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF18	MSR GW SE ANOKA RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF19	MSR GW SE LINDALA RD/RA	N		1,137,148	1,137,148	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF20	MSR GW SE DAKHUE RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF21	NDU GW SE VERMILLION RD/RA	N		735,310	735,310	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF22	MSR GW SE OAK GROVE - RI	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	M31U	M REM SE WASHINGTON CTY LF	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	M32U	M REM SE ANOKA CONSTR	N		2,733,763	2,733,763	0	0	0	0	
94 639 00 004	1995	500	3300	X08	M33U	M REM SE PINE LANE CONSTR	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N31Y	N REM SE ANDERSON RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N31Z	N REM SE GRAND RAPIDS RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N32Y	N REM SE 80 ACRE RD/RA	N		44,757	44,757	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N32Z	N REM SE CARLTON RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N33Y	N REM SE MAHNOMEN RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N34Y	N REM SE LEECH LAKE RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	N35Y	N REM SE FERGUS FALLS RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	S317	S REM SE MANKATO	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	S318	S REM SE BIG STONE	N		400,787	400,787	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R32 POLLUTION CONTROL AGENCY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 639 00 004	1995	500	3300	X08	S327	S REM SE RED ROCK RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	S328	S REM SE MURRAY CO LF	N		64,803	64,803	0	0	0	0	
94 639 00 004	1995	500	3300	X08	S337	S REM SE DODGE RD/RA	N		81,200	81,200	0	0	0	0	
94 639 00 004	1995	500	3300	X08	S338	S REM SE ROCK CO BOND	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	S347	S REM SE ALBERT LEA RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	S357	S REM SE WATONWAN RD/RA	N		22,777	22,777	0	0	0	0	
94 639 00 004	1995	500	3300	X08	3330	WASHINGTON COUNTY RD/RA	N		2,941,165	2,941,165	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GA30	LANDFILL BONDS/LAWS OF 1994	N		20,636	20,636	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GB30	BECKER CO RD/RA	N		3,244,821	3,244,821	0	0	0	0	
94 639 00 004	1995	500	3300	X08	GC30	LINCOLN/PIPESTONE	N		987,376	987,376	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF01	BENTON COUNTY	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF02	CROSBY RI/RD	N		114,355	114,355	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF03	FARIBAULT	N		57,144	57,144	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF04	FRENCH LAKE	N		613,914	613,914	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF05	LAND INVESTORS	N		234,830	234,830	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF06	LLRBC- RD/RA	N		1,122,395	1,122,395	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF07	RED ROCK RD/RA	N		3,237,035	3,237,035	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF08	MANKATO	N		890,457	890,457	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF09	WADENA RA	N		1,631,259	1,631,259	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF10	WDE-RD	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF11	BATTLE LAKE	N		690,528	690,528	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF12	CROSBY SLF RA	N		846,945	846,945	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF13	LAGRAND RD/RA	N		0	0	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF14	NORTHWOODS RD/RA	N		1,101,964	1,101,964	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF15	ANDERSON/SEBEKA	N		482,945	482,945	0	0	0	0	
94 639 00 004	1995	500	3300	X08	LF16	FIFTY LAKES RD/RA	N		390,105	390,105	0	0	0	0	
						Total Appropriation:	**N**	**33,377,323**	**33,377,323**	**33,377,323**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**33,377,322.56**	**33,377,322.56**	**0.00**	**0.00**	**0.00**	**0.00**	
						Total 94 639 00 004			**33,377,322.56**	**33,377,322.56**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	3100	X06	WB00	SO ST PAUL CSO - LAWS OF 94	N		33,105	33,105	0	0	0	0	
94 643 00 000	1995	500	3100	X06	WA00	ST PAUL CSO - LAWS OF 1994	N		9,375,622	9,375,622	0	0	0	0	
94 643 00 000	1995	500	3100	X06	3100	MPLS CSO - LAWS OF 1994	N		5,890,000	5,890,000	0	0	0	0	
94 643 00 000	1995	500	3100	X06	WC00	RED WING CSOT-LAWS OF 1994	N		125,000	125,000	0	0	0	0	
						Total Appropriation:	**N**	**15,423,727**	**15,423,727**	**15,423,727**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	3100	X07	3100	WQ MONITORING SYS-LAWS '94	N		0	0	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R32 POLLUTION CONTROL AGENCY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**500**	**3100**	**X07**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
94 643 00 000	1995	500	3100	X10			N								
				Total Appropriation:	**500**	**3100**	**X10**	**N**	**0**						
				Total Fiscal Year:	**1995**				**15,423,726.62**	**15,423,726.62**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**15,423,726.62**	**15,423,726.62**	**0.00**	**0.00**	**0.00**	**0.00**	
95S 002 00 000	1996	500	3100	X09	3140	RED WING CSO	N		750,000	750,000	0	0	0	0	
				Total Appropriation:	**500**	**3100**	**X09**	**N**	**750,000**	**750,000**	**750,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1996**				**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**95S 002 00 000**					**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1996	500	3100	X12	3160	RED WING LAWS OF 1996	N		3,350,000	3,350,000	0	0	0	0	
				Total Appropriation:	**500**	**3100**	**X12**	**N**	**3,350,000**	**3,350,000**	**3,350,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1996**				**3,350,000.00**	**3,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**96 463 00 000**					**3,350,000.00**	**3,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
FINANCE ONLY-FY98 CLOS	1998	500	3300	X08			N								
				Total Appropriation:	**500**	**3300**	**X08**	**N**	**0**						
				Total Fiscal Year:	**1998**										
			Total	**FINANCE ONLY-FY98 CLOSING**											

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R32 POLLUTION CONTROL AGENCY**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total		**R32**	**POLLUTION CONTROL AGENCY**						**130,886,384.47**	**116,086,540.16**	**14,799,844.31**	**303,850.24**	**14,495,994.07**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: R9P WATER & SOIL RESOURCES BOARD

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	CBI	1CEN	CREP BOND IMPLEMENTATION	N		1,600,000	1,600,000	0	0	0	0	
				Total Appropriation:		**500 0000 CBI**	**N**	**1,600,000**	**1,600,000**	**1,600,000**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	CRP	0000	CONSERVATION RESERVE PROG	N		18,364,022	18,061,952	302,070	259,242	42,828	0	
				Total Appropriation:		**500 0000 CRP**	**N**	**18,104,780**	**18,364,022**	**18,061,952**	**302,070**	**259,242**	**42,828**	**0**	**0**
00 492 00 000	2000	500	0000	PRP	0000	PUBLIC ROAD PROJECTS	N		1,392,570	1,392,570	0	0	0	0	
				Total Appropriation:		**500 0000 PRP**	**N**	**1,392,570**	**1,392,570**	**1,392,570**	**0**	**0**	**0**	**0**	**0**
00 492 00 000	2000	500	0000	R00	0000	REINVEST IN MINNESOTA 00	N		904,269	659,862	244,406	115,244	129,162	0	
				Total Appropriation:		**500 0000 R00**	**N**	**789,025**	**904,269**	**659,862**	**244,406**	**115,244**	**129,162**	**0**	**0**
				Total Fiscal Year:		**2000**			**22,260,860.69**	**21,714,384.80**	**546,475.89**	**374,485.57**	**171,990.32**	**0.00**	
			Total	**00 492 00 000**					**22,260,860.69**	**21,714,384.80**	**546,475.89**	**374,485.57**	**171,990.32**	**0.00**	
011 012 00 000	2001	500	0000	CBI	1REG	REGIONAL OFFICE OPERATIONS	N		0	0	0	0	0	0	
011 012 00 000	2001	500	0000	CBI	1GRT	GRANTS	N		2,835,160	2,835,160	0	0	0	0	
011 012 00 000	2001	500	0000	CBI	1CEN	CENTRAL OFFICE OPERATIONS	N		5,642,335	5,644,835	-2,500	-2,500	0	0	
				Total Appropriation:		**500 0000 CBI**	**N**	**8,479,995**	**8,477,495**	**8,479,995**	**-2,500**	**-2,500**	**0**	**0**	**0**
011 012 00 000	2001	500	0000	CRP	1CEN	CENTRAL OFFICE OPERATIONS	O		42,964,499	42,074,654	889,845	628,237	261,607	0	
				Total Appropriation:		**500 0000 CRP**	**O**	**42,074,654**	**42,964,499**	**42,074,654**	**889,845**	**628,237**	**261,607**	**0**	**-261,607**
011 012 00 000	2001	500	0000	PRP	1REG	REGIONAL OFFICE OPERATIONS	N		0	0	0	0	0	0	
011 012 00 000	2001	500	0000	PRP	1CEN	CENTRAL OFFICE OPERATIONS	N		1,899,475	1,691,742	207,733	172,407	35,327	0	

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Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R9P WATER & SOIL RESOURCES BOARD** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:	**500 0000 PRP**	**N**	**1,727,068**	**1,899,475**	**1,691,742**	**207,733**	**172,407**	**35,327**	**0**	**0**
						Total Fiscal Year:	**2001**			**53,341,468.20**	**52,246,390.11**	**1,095,078.09**	**798,143.78**	**296,934.31**	**0.00**	
			Total	**011 012 00 000**						**53,341,468.20**	**52,246,390.11**	**1,095,078.09**	**798,143.78**	**296,934.31**	**0.00**	
02 374 00 000	2002	500	0000	LRR	1CEN	CENTRAL OFFICE OPERATIONS	N			271,368	267,155	4,213	4,213	0	0	
						Total Appropriation:	**500 0000 LRR**	**N**	**267,155**	**271,368**	**267,155**	**4,213**	**4,213**	**0**	**0**	**0**
						Total Fiscal Year:	**2002**			**271,368.08**	**267,154.76**	**4,213.32**	**4,213.32**	**0.00**	**0.00**	
			Total	**02 374 00 000**						**271,368.08**	**267,154.76**	**4,213.32**	**4,213.32**	**0.00**	**0.00**	
031 020 00 000	2003	500	0000	BCP	1GRT		N			1,300,000	1,300,000	0	0	0	0	
						Total Appropriation:	**500 0000 BCP**	**N**	**1,300,000**	**1,300,000**	**1,300,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	LCF	1GRT		N			1,400,000	1,155,922	244,078	244,078	0	0	
						Total Appropriation:	**500 0000 LCF**	**N**	**1,155,922**	**1,400,000**	**1,155,922**	**244,078**	**244,078**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	PRP	1CEN	CENTRAL OFFICE OPERATIONS	N			1,103,461	1,015,762	87,699	87,699	0	0	
						Total Appropriation:	**500 0000 PRP**	**N**	**1,015,762**	**1,103,461**	**1,015,762**	**87,699**	**87,699**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	R03	0000	RIM ALLOTMENT	N			0	0	0	0	0	0	
031 020 00 000	2003	500	0000	R03	1CEN	CENTRAL OFFICE OPERATIONS	N			1,000,000	941,955	58,045	17,796	40,249	0	
						Total Appropriation:	**500 0000 R03**	**N**	**982,204**	**1,000,000**	**941,955**	**58,045**	**17,796**	**40,249**	**0**	**0**
						Total Fiscal Year:	**2003**			**4,803,461.20**	**4,413,639.00**	**389,822.20**	**349,573.51**	**40,248.69**	**0.00**	

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Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total	**031 020 00 000**					**4,803,461.20**	**4,413,639.00**	**389,822.20**	**349,573.51**	**40,248.69**	**0.00**	
05 020 00 000	2005	500	0000	AII	1CEN	CON - AREA II	N		500,000	500,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**AII**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	CBI	1REG		N		160,485	160,485	0	0	0	0	
05 020 00 000	2005	500	0000	CBI	1CEN	CREP IMPLEMENTATION	N		2,794,933	2,794,933	0	0	0	0	
05 020 00 000	2005	500	0000	CBI	0000	CREP IMPLEMENTATION	N		43,000	43,000	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**CBI**	**N**	**2,998,418**	**2,998,418**	**2,998,418**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	CRP	0000		O		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	CRP	1CEN	CREP II EASEMENTS	O		19,827,327	19,260,955	566,372	0	445,533	120,839	
			Total Appropriation:	**500**	**0000**	**CRP**	**O**	**19,260,955**	**19,827,327**	**19,260,955**	**566,372**	**0**	**445,533**	**120,839**	**-445,533**
05 020 00 000	2005	500	0000	PRP	0000	ROAD REPLACEMENT	O		498,325	496,925	1,400	0	1,400	0	
05 020 00 000	2005	500	0000	PRP	1CEN	ROAD REPLACEMENT	O		3,428,461	3,287,303	141,158	0	141,158	0	
05 020 00 000	2005	500	0000	PRP	1REG		O		21,393	21,393	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**PRP**	**O**	**3,805,620**	**3,948,178**	**3,805,620**	**142,558**	**0**	**142,558**	**0**	**-142,558**
			Total Fiscal Year:	**2005**					**27,273,923.33**	**26,564,992.67**	**708,930.66**	**0.00**	**588,091.54**	**120,839.12**	
			Total	**05 020 00 000**					**27,273,923.33**	**26,564,992.67**	**708,930.66**	**0.00**	**588,091.54**	**120,839.12**	
06 258 00 000	2006	500	0000	AII	1CEN	AREA II	N		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	AII	1GRT		N		380,224	380,224	0	0	0	0	
			Total Appropriation:	**500**	**0000**	**AII**	**N**	**380,224**	**380,224**	**380,224**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	GRL	1GRT		O		2,200,000	527,783	1,672,217	1,614,010	58,207	0	
			Total Appropriation:	**500**	**0000**	**GRL**	**O**	**527,783**	**2,200,000**	**527,783**	**1,672,217**	**1,614,010**	**58,207**	**0**	**-58,207**

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Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R9P WATER & SOIL RESOURCES BOARD** **All Fiscal Years as of** **8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	500	0000	PRP	1CEN		O		38,333	38,333	0	0	0	0	
06 258 00 000	2006	500	0000	PRP	1GRT	ROAD REPLACEMENT	O		3,461,654	3,020,816	440,838	20,050	420,788	0	
06 258 00 000	2006	500	0000	PRP	1REG	PRP IMPLEMENTATION	O		0	0	0	0	0	0	
				Total Appropriation:			**O**	**3,059,149**	**3,499,987**	**3,059,149**	**440,838**	**20,050**	**420,788**	**0**	**-420,788**
06 258 00 000	2006	500	0000	SLR	1GRT	CWL S-L	N		1,000,000	984,228	15,772	15,772	0	0	
				Total Appropriation:			**N**	**984,228**	**1,000,000**	**984,228**	**15,772**	**15,772**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	AII	1CEN	AREA II	O		0	0	0	0	0	0	
06 258 00 000	2006	506	0000	AII	1GRT		O		119,776	92,747	27,029	0	27,029	0	
				Total Appropriation:			**O**	**92,747**	**119,776**	**92,747**	**27,029**	**0**	**27,029**	**0**	**-27,029**
						Total Fiscal Year: 2006			**7,199,986.74**	**5,044,130.98**	**2,155,855.76**	**1,649,831.76**	**506,024.00**	**0.00**	
			Total	**06 258 00 000**					**7,199,986.74**	**5,044,130.98**	**2,155,855.76**	**1,649,831.76**	**506,024.00**	**0.00**	
071 002 00 000	2008	500	0000	RMF	1GRT	RIM EASEMENT FLOOD	O		1,000,000	892,659	107,341	2,940	104,401	0	
				Total Appropriation:			**O**	**892,659**	**1,000,000**	**892,659**	**107,341**	**2,940**	**104,401**	**0**	**-104,401**
						Total Fiscal Year: 2008			**1,000,000.00**	**892,658.75**	**107,341.25**	**2,939.85**	**104,401.40**	**0.00**	
			Total	**071 002 00 000**					**1,000,000.00**	**892,658.75**	**107,341.25**	**2,939.85**	**104,401.40**	**0.00**	
08 179 00 000	2008	500	0000	GRL			N								
				Total Appropriation:			**N**	**0**							

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Agency: R9P WATER & SOIL RESOURCES BOARD

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
08 179 00 000	2008	500	0000	LKT	1GRT	LAKE TITLOW WATERSHED	N		475,000	475,000	0	0	0	0	
				Total Appropriation:		**500 0000 LKT**	**N**	**475,000**	**475,000**	**475,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	PRI	1REG	PRP IMPLEMENTATION	O		20,977	20,977	0	0	0	0	
08 179 00 000	2008	500	0000	PRI	1CEN	PRP IMPLEMENTATION	O		288,448	287,555	893	893	0	0	
				Total Appropriation:		**500 0000 PRI**	**O**	**308,531**	**309,425**	**308,531**	**893**	**893**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	PRP	1CEN		O		1,541,565	961,993	579,572	691	578,881	0	
08 179 00 000	2008	500	0000	PRP	1GRT	PRP	O		1,938,435	834,318	1,104,117	0	1,104,117	0	
				Total Appropriation:		**500 0000 PRP**	**O**	**1,796,311**	**3,480,000**	**1,796,311**	**1,683,689**	**691**	**1,682,998**	**0**	**-1,682,998**
08 179 00 000	2008	500	0000	RII	1CEN	RIM IMPLEMENTATION	O		1,806,581	1,415,846	390,735	387,614	3,121	0	
				Total Appropriation:		**500 0000 RII**	**O**	**1,415,846**	**1,806,581**	**1,415,846**	**390,735**	**387,614**	**3,121**	**0**	**-3,121**
08 179 00 000	2008	500	0000	RIM	1GRT	FY08 RIM	O		0	0	0	0	0	0	
08 179 00 000	2008	500	0000	RIM	1CEN		O		21,250,000	7,137,162	14,112,838	1,533,626	6,747,635	5,831,577	
				Total Appropriation:		**500 0000 RIM**	**O**	**7,137,162**	**21,250,000**	**7,137,162**	**14,112,838**	**1,533,626**	**6,747,635**	**5,831,577**	**-6,747,635**
08 179 00 000	2008	500	0000	RIS	1CEN	RIM STEWARDSHIP	O		1,250,000	248,869	1,001,131	0	717,093	284,038	
				Total Appropriation:		**500 0000 RIS**	**O**	**248,869**	**1,250,000**	**248,869**	**1,001,131**	**0**	**717,093**	**284,038**	**-717,093**
				Total Fiscal Year:		**2008**			**28,571,006.29**	**11,381,719.54**	**17,189,286.75**	**1,922,824.68**	**9,150,847.27**	**6,115,614.80**	
			Total	**08 179 00 000**					**28,571,006.29**	**11,381,719.54**	**17,189,286.75**	**1,922,824.68**	**9,150,847.27**	**6,115,614.80**	
09 093 00 000	2009	500	0000	FLD	1GRT	GRANTS	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 FLD**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Agency: **R9P WATER & SOIL RESOURCES BOARD**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
09 093 00 000	2009	500	0000	RIM	1GRT	GRANTS	O		500,000	0	500,000	447	499,553	0	
				Total Appropriation:		**500 0000 RIM**	**O**	**0**	**500,000**	**0**	**500,000**	**447**	**499,553**	**0**	**-499,553**
09 093 00 000	2009	500	0000	RRB	1GRT	GRANTS	O		500,000	193,491	306,509	298,790	7,720	0	
				Total Appropriation:		**500 0000 RRB**	**O**	**193,491**	**500,000**	**193,491**	**306,509**	**298,790**	**7,720**	**0**	**-7,720**
				Total Fiscal Year:		**2009**			**1,000,000.00**	**193,490.53**	**806,509.47**	**299,236.65**	**507,272.82**	**0.00**	
			Total	**09 093 00 000**					**1,000,000.00**	**193,490.53**	**806,509.47**	**299,236.65**	**507,272.82**	**0.00**	
10 189 00 000	2010	500	0000	PRP	1CEN	PRP	O		2,284,099	8,099	2,276,000	1,951,348	324,652	0	
				Total Appropriation:		**500 0000 PRP**	**O**	**8,099**	**2,284,099**	**8,099**	**2,276,000**	**1,951,348**	**324,652**	**0**	**-324,652**
				Total Fiscal Year:		**2010**			**2,284,099.42**	**8,099.42**	**2,276,000.00**	**1,951,347.87**	**324,652.13**	**0.00**	
			Total	**10 189 00 000**					**2,284,099.42**	**8,099.42**	**2,276,000.00**	**1,951,347.87**	**324,652.13**	**0.00**	
102 001 00 000	2011	110	0000	CSS			N								
				Total Appropriation:		**110 0000 CSS**	**N**	**0**							
102 001 00 000	2011	500	0000	R10			N								
				Total Appropriation:		**500 0000 R10**	**N**	**0**							
				Total Fiscal Year:		**2011**									
			Total	**102 001 00 000**											

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Agency: **R9P WATER & SOIL RESOURCES BOARD**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
86 383 00 000	1995	520	0000	R86	0000	REINVEST IN MINNESOTA 86	N		20,540	20,540	0	0	0	0	
				Total Appropriation:		**520 0000 R86**	**N**	**20,540**	**20,540**	**20,540**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1995**			**20,539.87**	**20,539.87**	**0.00**	**0.00**	**0.00**	**0.00**	
86 383 00 000	1996	520	0000	R86			N								
				Total Appropriation:		**520 0000 R86**	**N**	**0**							
				Total Fiscal Year:		**1996**									
86 383 00 000	1997	520	0000	R86			N								
				Total Appropriation:		**520 0000 R86**	**N**	**0**							
				Total Fiscal Year:		**1997**									
86 383 00 000	1998	520	0000	R86			N								
				Total Appropriation:		**520 0000 R86**	**N**	**0**							
				Total Fiscal Year:		**1998**									
86 383 00 000	1999	520	0000	R86			N								
				Total Appropriation:		**520 0000 R86**	**N**	**0**							
				Total Fiscal Year:		**1999**									
			Total	**86 383 00 000**					**20,539.87**	**20,539.87**	**0.00**	**0.00**	**0.00**	**0.00**	

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Agency: **R9P WATER & SOIL RESOURCES BOARD**

All Fiscal Years as of **8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
87 400 00 025	1995	520	0000	R87	0000	REINVEST IN MINNESOTA 87	N		119,667	119,667	0	0	0	0	
				Total Appropriation:		**520 0000 R87**	**N**	**119,667**	**119,667**	**119,667**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1995**			**119,666.70**	**119,666.70**	**0.00**	**0.00**	**0.00**	**0.00**	
87 400 00 025	1996	520	0000	R87			N								
				Total Appropriation:		**520 0000 R87**	**N**	**0**							
				Total Fiscal Year:		**1996**									
87 400 00 025	1997	520	0000	R87			N								
				Total Appropriation:		**520 0000 R87**	**N**	**0**							
				Total Fiscal Year:		**1997**									
87 400 00 025	1998	520	0000	R87			N								
				Total Appropriation:		**520 0000 R87**	**N**	**0**							
				Total Fiscal Year:		**1998**									
87 400 00 025	1999	520	0000	R87			N								
				Total Appropriation:		**520 0000 R87**	**N**	**0**							
				Total Fiscal Year:		**1999**									
			Total	**87 400 00 025**					**119,666.70**	**119,666.70**	**0.00**	**0.00**	**0.00**	**0.00**	

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Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
89 300 00 000	1995	500	0000	R94	0000	REINVEST IN MINNESOTA 94	N		382,170	382,170	0	0	0	0	
				Total Appropriation:		**500 0000 R94**	**N**	**382,170**	**382,170**	**382,170**	**0**	**0**	**0**	**0**	**0**
89 300 00 000	1995	500	0000	RW4	0000	RW-22 BOND 94	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 RW4**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1995**			**382,170.49**	**382,170.49**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**89 300 00 000**					**382,170.49**	**382,170.49**	**0.00**	**0.00**	**0.00**	**0.00**	
89 300 00 016	1995	520	0000	R89	0000	REINVEST IN MINNESOTA 89	N		139,966	139,966	0	0	0	0	
				Total Appropriation:		**520 0000 R89**	**N**	**139,966**	**139,966**	**139,966**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1995**			**139,965.97**	**139,965.97**	**0.00**	**0.00**	**0.00**	**0.00**	
89 300 00 016	1996	520	0000	R89			N								
				Total Appropriation:		**520 0000 R89**	**N**	**0**							
				Total Fiscal Year:		**1996**									
89 300 00 016	1997	520	0000	R89			N								
				Total Appropriation:		**520 0000 R89**	**N**	**0**							
				Total Fiscal Year:		**1997**									

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
89 300 00 016	1998	520	0000	R89			N								
				Total Appropriation:	**520**	**0000**	**R89**	**N**	**0**						
				Total Fiscal Year:	**1998**										
89 300 00 016	1999	520	0000	R89			N								
				Total Appropriation:	**520**	**0000**	**R89**	**N**	**0**						
				Total Fiscal Year:	**1999**										
			Total	**89 300 00 016**						**139,965.97**	**139,965.97**	**0.00**	**0.00**	**0.00**	**0.00**
90 610 00 000	1995	350	0000	R90	0000	REINVEST IN MINNESOTA 90	N		44,468	44,468	0	0	0	0	
				Total Appropriation:	**350**	**0000**	**R90**	**N**	**44,468**	**44,468**	**44,468**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	350	0000	WHD	0000	WELLNER-HAGMAN DAM	N		6,452	6,452	0	0	0	0	
				Total Appropriation:	**350**	**0000**	**WHD**	**N**	**6,452**	**6,452**	**6,452**	**0**	**0**	**0**	**0**	**0**
90 610 00 000	1995	500	0000	WBP	0000	WATERBANK PROGRAM 90	N		202,379	202,379	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**WBP**	**N**	**202,379**	**202,379**	**202,379**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1995**					**253,299.11**	**253,299.11**	**0.00**	**0.00**	**0.00**	**0.00**
			Total	**90 610 00 000**						**253,299.11**	**253,299.11**	**0.00**	**0.00**	**0.00**	**0.00**
91 354 00 000	1995	500	0000	PWP	0000	WETLAND EASEMENTS 91	N		1,660,310	1,660,310	0	0	0	0	

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Agency: R9P WATER & SOIL RESOURCES BOARD

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**500**	**0000**	**PWP**	**N**	**1,660,310**	**1,660,310**	**1,660,310**	**0**	**0**	**0**	**0**	**0**
91 354 00 000	1995	500	0000	R92	0000	REINVEST IN MINNESOTA 92	N		183,123	183,123	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**R92**	**N**	**183,123**	**183,123**	**183,123**	**0**	**0**	**0**	**0**	**0**
91 354 00 000	1995	500	0000	WET	0000	WETLAND RESTORATION 91	N		1,963,032	1,963,032	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**WET**	**N**	**1,963,032**	**1,963,032**	**1,963,032**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:	**1995**					**3,806,464.72**	**3,806,464.72**	**0.00**	**0.00**	**0.00**	**0.00**	
91 354 00 000	1996	500	0000	PWP			N								
				Total Appropriation:	**500**	**0000**	**PWP**	**N**	**0**							
91 354 00 000	1996	500	0000	WET			N								
				Total Appropriation:	**500**	**0000**	**WET**	**N**	**0**							
				Total Fiscal Year:	**1996**											
91 354 00 000	1997	500	0000	PWP			N								
				Total Appropriation:	**500**	**0000**	**PWP**	**N**	**0**							
91 354 00 000	1997	500	0000	WET			N								
				Total Appropriation:	**500**	**0000**	**WET**	**N**	**0**							
				Total Fiscal Year:	**1997**											

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: R9P WATER & SOIL RESOURCES BOARD

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
91 354 00 000	1998	500	0000	PWP			N								
				Total Appropriation:	**500**	**0000**	**PWP**	**N**	**0**						
91 354 00 000	1998	500	0000	WET			N								
				Total Appropriation:	**500**	**0000**	**WET**	**N**	**0**						
				Total Fiscal Year:	**1998**										
91 354 00 000	1999	500	0000	PWP			N								
				Total Appropriation:	**500**	**0000**	**PWP**	**N**	**0**						
91 354 00 000	1999	500	0000	WET			N								
				Total Appropriation:	**500**	**0000**	**WET**	**N**	**0**						
				Total Fiscal Year:	**1999**										
91 354 00 000	2000	500	0000	PWP			N								
				Total Appropriation:	**500**	**0000**	**PWP**	**N**	**0**						
91 354 00 000	2000	500	0000	WET			N								
				Total Appropriation:	**500**	**0000**	**WET**	**N**	**0**						
				Total Fiscal Year:	**2000**										
			Total	**91 354 00 000**					**3,806,464.72**	**3,806,464.72**	**0.00**	**0.00**	**0.00**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
92 558 00 000	1995	500	0000	R93	0000	REINVEST IN MINNESOTA 93	N		456,215	456,215	0	0	0	0	
						Total Appropriation:	**N**	**456,215**	**456,215**	**456,215**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**456,214.68**	**456,214.68**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**92 558 00 000**					**456,214.68**	**456,214.68**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 000	1995	500	0000	R95	0000	REINVEST IN MINNESOTA 95	O		7,912,476	7,890,156	22,319	1,044	21,275	0	
						Total Appropriation:	**O**	**7,890,156**	**7,912,476**	**7,890,156**	**22,319**	**1,044**	**21,275**	**0**	**-21,275**
94 643 00 000	1995	500	0000	RW5	0000	RW-22 BOND 95	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**7,912,475.63**	**7,890,156.33**	**22,319.30**	**1,044.33**	**21,274.97**	**0.00**	
94 643 00 000	1996	500	0000	RBS	0000	RIM BOND SALARIES	N		162,984	162,984	0	0	0	0	
						Total Appropriation:	**N**	**162,984**	**162,984**	**162,984**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1996			**162,984.06**	**162,984.06**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 000**					**8,075,459.69**	**8,053,140.39**	**22,319.30**	**1,044.33**	**21,274.97**	**0.00**	
96 463 00 000	1997	500	0000	R97	1CEN	REINVEST IN MINNESOTA 97	N		337,704	337,704	0	0	0	0	
96 463 00 000	1997	500	0000	R97	0000	REINVEST IN MINNESOTA 97	N		9,752,785	9,724,891	27,894	0	27,894	0	
						Total Appropriation:	**N**	**10,090,489**	**10,090,489**	**10,062,596**	**27,894**	**0**	**27,894**	**0**	**0**
96 463 00 000	1997	500	0000	RBS	0000	RIM BONDING SALARIES - FY97	O		252,169	252,169	0	0	0	0	

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Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **R9P WATER & SOIL RESOURCES BOARD**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total Appropriation:		**500**	**0000**	**RBS**	**O**	**251,669**	**252,169**	**252,169**	**0**	**0**	**0**	**0**	**-500**
96 463 00 000	1997	500	0000	RRB	0000	ROAD RETENTION BONDING	N			250,000	250,000	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**RRB**	**N**	**250,000**	**250,000**	**250,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1997	500	0000	WRC	0000	WETLAND REPLACEMENT CREDIT	N			2,772,000	2,772,000	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**WRC**	**N**	**2,772,000**	**2,772,000**	**2,772,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**1997**					**13,364,658.39**	**13,336,764.87**	**27,893.52**	**0.00**	**27,893.52**	**0.00**	
96 463 00 000	1998	500	0000	RBS	0000	RIM BONDING SALARIES-FY98	O			286,355	286,355	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**RBS**	**O**	**286,355**	**286,355**	**286,355**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**1998**					**286,355.19**	**286,355.19**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**96 463 00 000**						**13,651,013.58**	**13,623,120.06**	**27,893.52**	**0.00**	**27,893.52**	**0.00**	
Total		**R9P**	**WATER & SOIL RESOURCES BOARD**							**174,910,968.76**	**149,581,242.55**	**25,329,726.21**	**7,353,641.32**	**11,739,630.97**	**6,236,453.92**	

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **T79 TRANSPORTATION DEPT** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 479 00 000	2001	270	0000	511	4470	TH CONSTN (BOND) - PROG DLVR	N		0	0	0	0	0	0	
						Total Appropriation: 270 0000 511	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2001			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**00 479 00 000**					**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
00 479 00 002	2001	272	0000	496	4470	TH BONDS-CONST	O		85,602,992	85,602,992	0	0	0	0	
						Total Appropriation: 272 0000 496	**O**	**85,602,992**	**85,602,992**	**85,602,992**	**0**	**0**	**0**	**0**	**0**
00 479 00 002	2001	272	0000	511	4470	PROG DEL-TH BONDS	O		13,892,083	13,892,083	0	0	0	0	
						Total Appropriation: 272 0000 511	**O**	**13,892,083**	**13,892,083**	**13,892,083**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2001			**99,495,074.18**	**99,495,074.18**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**00 479 00 002**					**99,495,074.18**	**99,495,074.18**	**0.00**	**0.00**	**0.00**	**0.00**	
00 479 01 002	2001	290	0000	498	5006	LOCAL BR 2001-TWP	N		0	0	0	0	0	0	
00 479 01 002	2001	290	0000	498	5004	LOCAL BRI-COUNTY -2001 SESSIO	N		7,000,000	7,000,000	0	0	0	0	
00 479 01 002	2001	290	0000	498	5005	LOCAL BRIDGE-MUN-2001 SESSIO	N		0	0	0	0	0	0	
						Total Appropriation: 290 0000 498	**N**	**7,000,000**	**7,000,000**	**7,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2001			**7,000,000.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**00 479 01 002**					**7,000,000.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
00 479 01 002 002 270	2001	270	0000	496			N								
						Total Appropriation: 270 0000 496	**N**	**0**							

Legal Authority Appropriation Sort

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Agency: T79 TRANSPORTATION DEPT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 2001									
			Total	**00 479 01 002 002 270**											
011 012 00 007	2001	290	0000	583	5004	LOCAL BRIDGE REHAB-2001-COUN	N		10,000,000	10,000,000	0	0	0	0	
011 012 00 007	2001	290	0000	583	5006	BRIDGE REPL-2001-TWP	N		0	0	0	0	0	0	
011 012 00 007	2001	290	0000	583	5005	BRIDGE REHAB-2001-MUNICIPAL	N		0	0	0	0	0	0	
			Total Appropriation:			**290 0000 583**	**N**	**10,000,000**	**10,000,000**	**10,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2001			**10,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**011 012 00 007**					**10,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
02 374 11 002	2002	290	0000	605	5004	CONVERSION-00 CTY/LOC BRIDGE	N		13,000,000	13,000,000	0	0	0	0	
			Total Appropriation:			**290 0000 605**	**N**	**13,000,000**	**13,000,000**	**13,000,000**	**0**	**0**	**0**	**0**	**0**
02 374 11 002	2002	290	0000	606	5004	CONVERSION-98 CSAH 90	N		0	0	0	0	0	0	
			Total Appropriation:			**290 0000 606**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**13,000,000.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 374 11 002**					**13,000,000.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 018	2002	290	0000	604	5004	LOCAL BRIDGES	N		0	0	0	0	0	0	
			Total Appropriation:			**290 0000 604**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
02 393 00 018	2002	290	0000	607	5004	02 LOCAL BRIDGE R&R	N		45,000,000	45,000,000	0	0	0	0	
			Total Appropriation:			**290 0000 607**	**N**	**45,000,000**	**45,000,000**	**45,000,000**	**0**	**0**	**0**	**0**	**0**

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Agency: **T79 TRANSPORTATION DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year: 2002			**45,000,000.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 393 00 018**					**45,000,000.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
021 001 00 000	2002	290	0000	614	5004	COUNTY BRIDGES	O		4,999,009	4,999,009	0	0	0	0	
			Total Appropriation:	**290**	**0000**	**614**	**O**	**4,999,009**	**4,999,009**	**4,999,009**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**4,999,009.30**	**4,999,009.30**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**021 001 00 000**					**4,999,009.30**	**4,999,009.30**	**0.00**	**0.00**	**0.00**	**0.00**	
021 001 00 007	2002	272	0000	613	4492	2000 IRC/BOTTLENECK REPLACEMN	O		10,100,000	10,100,000	0	0	0	0	
			Total Appropriation:	**272**	**0000**	**613**	**O**	**10,100,000**	**10,100,000**	**10,100,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2002			**10,100,000.00**	**10,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**021 001 00 007**					**10,100,000.00**	**10,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
031 019 03 001	2004	272	0000	664			N								
			Total Appropriation:	**272**	**0000**	**664**	**N**	**0**							
031 019 03 001	2004	272	0000	665	4704	PROGRAM DELIVERY D4	N		116,391	116,391	0	0	0	0	
031 019 03 001	2004	272	0000	665	4706	PROGRAM DELIVERY D6	N		99,989	99,989	0	0	0	0	
031 019 03 001	2004	272	0000	665	4707	PROGRAM DELIVERY D7	N		511,836	511,836	0	0	0	0	
031 019 03 001	2004	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0	0	0	
031 019 03 001	2004	272	0000	665	4709	PROGRAM DELIVERY METRO	N		4,562,251	4,562,251	0	0	0	0	
031 019 03 001	2004	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		126,868	126,868	0	0	0	0	
031 019 03 001	2004	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		822,441	822,441	0	0	0	0	
031 019 03 001	2004	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		5,941	5,941	0	0	0	0	
031 019 03 001	2004	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		231,859	231,859	0	0	0	0	
031 019 03 001	2004	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		467,933	467,933	0	0	0	0	
031 019 03 001	2004	272	0000	665	4715	PROGRAM DELIV TECH SUPPORT	N		316,322	316,322	0	0	0	0	

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Agency: **T79 TRANSPORTATION DEPT**

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
031 019 03 001	2004	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGNR	N		137,961	137,961	0	0	0	0	
031 019 03 001	2004	272	0000	665	4717	PROGRAM DELIV FREIGHT & RAI	N		0	0	0	0	0	0	
031 019 03 001	2004	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		60,000	60,092	-92	-92	0	0	
031 019 03 001	2004	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		45,000	52,021	-7,021	-7,021	0	0	
031 019 03 001	2004	272	0000	665	4720	PROGRAM DELIV FINANC MGMT	N		58,205	58,205	0	0	0	0	
031 019 03 001	2004	272	0000	665	4721	PROGRAM DELIV OIM	N		124,999	124,999	0	0	0	0	
031 019 03 001	2004	272	0000	665	4702	PROGRAM DELIVERY D2	N		18,032	18,032	0	0	0	0	
031 019 03 001	2004	272	0000	665	4703	PROGRAM DELIVERY D3	N		1,140,389	1,146,951	-6,562	-6,562	0	0	
031 019 03 001	2004	272	0000	665	4725	CONST OFFICE-PROG DEL	N		13,665	0	13,665	13,665	0	0	
031 019 03 001	2004	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG D	N		3,054	3,054	0	0	0	0	
031 019 03 001	2004	272	0000	665	4701	PROGRAM DELIVERY D1	N		327,332	327,322	10	10	0	0	
031 019 03 001	2004	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		0	0	0	0	0	0	
031 019 03 001	2004	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		590,763	590,763	0	0	0	0	
			Total Appropriation:				**N**	**9,781,231**	**9,781,231**	**9,781,231**	**0**	**0**	**0**	**0**	**0**
031 019 03 001	2004	272	0000	666	4732	TRANSIT-METRO CONSTR R/W	N		400,000	400,000	0	0	0	0	
031 019 03 001	2004	272	0000	666	4731	GREATER MN CONSTR R/W	N		18,311,411	18,311,411	0	0	0	0	
031 019 03 001	2004	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		33,928,842	33,928,842	0	0	0	0	
			Total Appropriation:				**N**	**52,640,253**	**52,640,253**	**52,640,253**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:			**2004**			**62,421,484.47**	**62,421,484.47**	**0.00**	**0.00**	**0.00**	**0.00**	
031 019 03 001	2005	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		736	736	0	0	0	0	
031 019 03 001	2005	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG D	N		2,696	3,210	-514	-514	0	0	
031 019 03 001	2005	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		108,108	108,108	0	0	0	0	
031 019 03 001	2005	272	0000	665	4701	PROGRAM DELIVERY D1	N		304,239	304,239	0	0	0	0	
031 019 03 001	2005	272	0000	665	4702	PROGRAM DELIVERY D2	N		97,747	97,747	0	0	0	0	
031 019 03 001	2005	272	0000	665	4703	PROGRAM DELIVERY D3	N		1,566,917	1,566,917	0	0	0	0	
031 019 03 001	2005	272	0000	665	4704	PROGRAM DELIVERY D4	N		315,796	315,796	0	0	0	0	
031 019 03 001	2005	272	0000	665	4706	PROGRAM DELIVERY D6	N		217,498	217,498	0	0	0	0	
031 019 03 001	2005	272	0000	665	4707	PROGRAM DELIVERY D7	N		962,320	962,320	0	0	0	0	
031 019 03 001	2005	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0	0	0	
031 019 03 001	2005	272	0000	665	4709	PROGRAM DELIVERY METRO	N		4,704,375	4,704,375	0	0	0	0	
031 019 03 001	2005	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		272,643	272,643	0	0	0	0	
031 019 03 001	2005	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		1,008,696	1,008,696	0	0	0	0	
031 019 03 001	2005	272	0000	665	4725	CONST OFFICE-PROG DEL	N		161	161	0	0	0	0	
031 019 03 001	2005	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		734,845	734,845	0	0	0	0	
031 019 03 001	2005	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		362,012	362,012	0	0	0	0	
031 019 03 001	2005	272	0000	665	4715	PROGRAM DELIVERY TECH SUPP	N		778,000	778,000	0	0	0	0	

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031 019 03 001	2005	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGNR	N		53,010	53,010	0	0	0	0	
031 019 03 001	2005	272	0000	665	4717	BAP PROG DEL-FREIGHT/RAIL	N		22,970	22,970	0	0	0	0	
031 019 03 001	2005	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		59,635	59,635	0	0	0	0	
031 019 03 001	2005	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		36,560	36,560	0	0	0	0	
031 019 03 001	2005	272	0000	665	4720	PROGRAM DLVRY FINANCE MGM	N		95,598	95,598	0	0	0	0	
031 019 03 001	2005	272	0000	665	4721	PROGRAM DELIVERY OIM	N		149,897	149,383	514	514	0	0	
031 019 03 001	2005	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**11,854,459**	**11,854,459**	**11,854,459**	**0**	**0**	**0**	**0**	**0**
031 019 03 001	2005	272	0000	666	4732	TRANSIT - METRO CONSTR R/W	N		12,003,451	12,003,451	0	0	0	0	
031 019 03 001	2005	272	0000	666	4731	GREATER MN CONSTR R/W	N		22,625,524	22,625,524	0	0	0	0	
031 019 03 001	2005	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		148,158,742	148,158,742	0	0	0	0	
						Total Appropriation:	**N**	**182,787,717**	**182,787,717**	**182,787,717**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2005			**194,642,176.05**	**194,642,176.05**	**0.00**	**0.00**	**0.00**	**0.00**	
031 019 03 001	2006	272	0000	665	4701	PROGRAM DELIVERY D1	N		447,807	447,807	0	0	0	0	
031 019 03 001	2006	272	0000	665	4725	CONST OFFICE-PROG DEL	N		79,809	79,809	0	0	0	0	
031 019 03 001	2006	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG D	N		0	0	0	0	0	0	
031 019 03 001	2006	272	0000	665	4726	PROGRAM DELIV ELECTRONIC CO	N		60,906	60,327	579	579	0	0	
031 019 03 001	2006	272	0000	665	4702	PROGRAM DELIVERY D2	N		260,841	260,841	0	0	0	0	
031 019 03 001	2006	272	0000	665	4703	PROGRAM DELIVERY D3	N		1,619,154	1,619,154	0	0	0	0	
031 019 03 001	2006	272	0000	665	4704	PROGRAM DELIVERY D4	N		403,677	403,677	0	0	0	0	
031 019 03 001	2006	272	0000	665	4706	PROGRAM DELIVERY D6	N		682,779	682,779	0	0	0	0	
031 019 03 001	2006	272	0000	665	4707	PROGRAM DELIVERY D7	N		1,067,696	1,067,696	0	0	0	0	
031 019 03 001	2006	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0	0	0	
031 019 03 001	2006	272	0000	665	4709	PROGRAM DELIVERY METRO	N		4,597,075	4,597,075	0	0	0	0	
031 019 03 001	2006	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		47,445	47,445	0	0	0	0	
031 019 03 001	2006	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		805,067	805,067	0	0	0	0	
031 019 03 001	2006	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		18,314	18,314	0	0	0	0	
031 019 03 001	2006	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		682,775	682,775	0	0	0	0	
031 019 03 001	2006	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		436,058	436,058	0	0	0	0	
031 019 03 001	2006	272	0000	665	4715	PROGRAM DELIVERY TECH SUPP	N		621,726	621,725	0	0	0	0	
031 019 03 001	2006	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGNR	N		25,000	25,201	-201	-201	0	0	
031 019 03 001	2006	272	0000	665	4717	PROGRAM DELIVERY-FREIGHT	N		38,795	38,795	0	0	0	0	
031 019 03 001	2006	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		100,273	100,651	-378	-378	0	0	
031 019 03 001	2006	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		43,257	43,257	0	0	0	0	
031 019 03 001	2006	272	0000	665	4720	PROGRAM DLVRY FINANCE MGM	N		153,487	153,487	0	0	0	0	
031 019 03 001	2006	272	0000	665	4721	PROGRAM DELIVERY OIM	N		120,492	120,492	0	0	0	0	

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031 019 03 001	2006	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		12,495	12,495	0	0	0	0	
031 019 03 001	2006	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		180,240	180,240	0	0	0	0	
						Total Appropriation:	**N**	**12,505,167**	**12,505,167**	**12,505,167**	**0**	**0**	**0**	**0**	**0**
031 019 03 001	2006	272	0000	666	4731	GREATER MN CONSTR R/W	N		37,317,396	37,317,396	0	0	0	0	
031 019 03 001	2006	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		24,868,895	24,868,895	0	0	0	0	
031 019 03 001	2006	272	0000	666	4732	TRANSIT - METRO CONSTR R/W	N		2,394,034	2,394,034	0	0	0	0	
						Total Appropriation:	**N**	**64,580,325**	**64,580,325**	**64,580,325**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2006			**77,085,492.63**	**77,085,492.63**	**0.00**	**0.00**	**0.00**	**0.00**	
031 019 03 001	2007	272	0000	665	4701	PROGRAM DELIVERY D1	N		248,327	248,327	0	0	0	0	
031 019 03 001	2007	272	0000	665	4726	PROGRAM DELIV ELECTRONIC CO	N		122,981	122,981	0	0	0	0	
031 019 03 001	2007	272	0000	665	4703	PROGRAM DELIVERY D3	N		1,197,167	1,197,167	0	0	0	0	
031 019 03 001	2007	272	0000	665	4704	PROGRAM DELIVERY D4	N		85,030	85,030	0	0	0	0	
031 019 03 001	2007	272	0000	665	4706	PROGRAM DELIVERY D6	N		630,188	630,188	0	0	0	0	
031 019 03 001	2007	272	0000	665	4707	PROGRAM DELIVERY D7	N		446,589	446,589	0	0	0	0	
031 019 03 001	2007	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0	0	0	
031 019 03 001	2007	272	0000	665	4709	PROGRAM DELIVERY METRO	N		4,376,962	4,358,161	18,801	18,801	0	0	
031 019 03 001	2007	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		23,709	23,709	0	0	0	0	
031 019 03 001	2007	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		198,182	198,182	0	0	0	0	
031 019 03 001	2007	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		5,674	5,674	0	0	0	0	
031 019 03 001	2007	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		604,328	604,328	0	0	0	0	
031 019 03 001	2007	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		267,854	267,854	0	0	0	0	
031 019 03 001	2007	272	0000	665	4715	PROGRAM DELIVERY TECH SUPP	N		293,220	293,220	0	0	0	0	
031 019 03 001	2007	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGNR	N		0	0	0	0	0	0	
031 019 03 001	2007	272	0000	665	4717	PROGRAM DELIV FREIGHT & RAI	N		38,817	38,817	0	0	0	0	
031 019 03 001	2007	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		102,466	102,466	0	0	0	0	
031 019 03 001	2007	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		47,426	47,426	0	0	0	0	
031 019 03 001	2007	272	0000	665	4720	PROGRAM DLVRY FINANCE MGM	N		12,472	12,472	0	0	0	0	
031 019 03 001	2007	272	0000	665	4721	PROGRAM DELIVERY OIM	N		155,123	155,123	0	0	0	0	
031 019 03 001	2007	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		0	0	0	0	0	0	
031 019 03 001	2007	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		285,849	285,849	0	0	0	0	
031 019 03 001	2007	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG D	N		0	0	0	0	0	0	
031 019 03 001	2007	272	0000	665	4725	CONST OFFICE-PROG DEL	N		125,791	125,791	0	0	0	0	
031 019 03 001	2007	272	0000	665	4702	PROGRAM DELIVERY D2	N		86,454	86,454	0	0	0	0	
						Total Appropriation:	**N**	**9,335,808**	**9,354,610**	**9,335,808**	**18,801**	**18,801**	**0**	**0**	**0**

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031 019 03 001	2007	272	0000	666	4732	TRANSIT - METRO CONSTR R/W	N		30,678,837	30,678,837	0	0	0	0	
031 019 03 001	2007	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		0	0	0	0	0	0	
031 019 03 001	2007	272	0000	666	4731	GREATER MN CONSTR R/W	N		25,633,239	25,633,239	0	0	0	0	
						Total Appropriation:	**N**	**56,312,076**	**56,312,076**	**56,312,076**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2007			**65,666,685.87**	**65,647,884.60**	**18,801.27**	**18,801.27**	**0.00**	**0.00**	
			Total	**031 019 03 001**					**399,815,839.02**	**399,797,037.75**	**18,801.27**	**18,801.27**	**0.00**	**0.00**	
031 019 04 002	2003	272	0000	652	4483	IRC CONSTR GF TO BOND	N		21,874,171	21,874,171	0	0	0	0	
031 019 04 002	2003	272	0000	652	4479	BOTTLENECK PRGDLVY GF TO BO	N		1,913,869	1,882,555	31,314	31,314	0	0	
031 019 04 002	2003	272	0000	652	4485	IRC PRG DLVY GF TO BOND FY 03	N		3,829,402	3,829,402	0	0	0	0	
031 019 04 002	2003	272	0000	652	4484	IRC RW GF TO BOND FY 03 LEGIS	N		24,300,891	24,300,891	0	0	0	0	
031 019 04 002	2003	272	0000	652	4478	BOTTLENECK RW GF TO TH BND	N		5,087,012	5,087,012	0	0	0	0	
031 019 04 002	2003	272	0000	652	4477	BOTTLENECK-CONST GF TO TH B	N		48,464,371	47,225,066	1,239,304	1,239,304	0	0	
						Total Appropriation:	**N**	**104,199,097**	**105,469,716**	**104,199,097**	**1,270,618**	**1,270,618**	**0**	**0**	**0**
						Total Fiscal Year: 2003			**105,469,715.50**	**104,199,097.06**	**1,270,618.44**	**1,270,618.44**	**0.00**	**0.00**	
			Total	**031 019 04 002**					**105,469,715.50**	**104,199,097.06**	**1,270,618.44**	**1,270,618.44**	**0.00**	**0.00**	
031 020 00 000	2003	500	0000	653	4453	BAP-CHANHASSEN LOAN SP#101	N		3,299,332	3,299,332	0	0	0	0	
031 020 00 000	2003	500	0000	653	44CL	CHANHASSEN LOAN SP#1009-16	N		355,345	355,345	0	0	0	0	
031 020 00 000	2003	500	0000	653	44LN	BAP-ORONOCO LOAN SP#5508-84	N		283,927	283,927	0	0	0	0	
						Total Appropriation:	**N**	**3,938,604**	**3,938,604**	**3,938,604**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	654	4500	PORT DEVELOPMENT 2003	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation:	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	655	4500	FRT ACCESS IMP- PORT OF WINON	N		3,500,000	3,500,000	0	0	0	0	

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						Total Appropriation: 500 0000 655	**N**	**3,500,000**	**3,500,000**	**3,500,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	500	0000	656	4300	TRANSIT FACILITIES-BONDING	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation: 500 0000 656	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
031 020 00 000	2003	506	0000	653	44LN	BAP-ORONOCO LOAN SP#5508-84	O		37,258	0	37,258	0	37,258	0	
031 020 00 000	2003	506	0000	653	44CL	CHANHASSEN LOAN SP#1009-16	O		0	0	0	0	0	0	
031 020 00 000	2003	506	0000	653	4453	BAP-CHANHASSEN LOAN SP#101	O		0	0	0	0	0	0	
						Total Appropriation: 506 0000 653	**O**	**0**	**37,258**	**0**	**37,258**	**0**	**37,258**	**0**	**-37,258**
						Total Fiscal Year: 2003			**10,475,862.02**	**10,438,603.99**	**37,258.03**	**0.00**	**37,258.03**	**0.00**	
			Total	**031 020 00 000**					**10,475,862.02**	**10,438,603.99**	**37,258.03**	**0.00**	**37,258.03**	**0.00**	
031 020 02 004	2003	290	0000	657	5004	COUNTY BRIDGES	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation: 290 0000 657	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
031 020 02 004	2003	290	0000	658	5004	COUNTY BRIDGES	N		195,894	195,894	0	0	0	0	
						Total Appropriation: 290 0000 658	**N**	**195,894**	**195,894**	**195,894**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2003			**1,195,893.76**	**1,195,893.76**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**031 020 02 004**					**1,195,893.76**	**1,195,893.76**	**0.00**	**0.00**	**0.00**	**0.00**	
05 020 01 018	2005	290	0000	743	5004	LOCAL BRIDGES RE 05	O		40,000,000	39,666,765	333,235	333,235	0	0	
						Total Appropriation: 290 0000 743	**O**	**39,666,765**	**40,000,000**	**39,666,765**	**333,235**	**333,235**	**0**	**0**	**0**

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05 020 01 018	2005	290	0000	744	5009	LOCAL ROAD IMPR-REGIONAL	N		5,000,000	5,000,000	0	0	0	0	
						Total Appropriation:	**N**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 01 018	2005	290	0000	745	5009	LOCAL ROAD IMPR-SAFETY	N		5,000,000	5,000,000	0	0	0	0	
						Total Appropriation:	**N**	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2005			**50,000,000.00**	**49,666,764.66**	**333,235.34**	**333,235.34**	**0.00**	**0.00**	
			Total	**05 020 01 018**					**50,000,000.00**	**49,666,764.66**	**333,235.34**	**333,235.34**	**0.00**	**0.00**	
05 020 00 000	2005	500	0000	746	4500	PORT DEVELOPM ASST 05	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation:	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	747	7931	METRO RAIL-R/W/ ACQ & RELATE	N		27,500,000	27,500,000	0	0	0	0	
05 020 00 000	2005	500	0000	747	7930	METRO DIST RAIL-FINAL DES & P	N		10,000,000	10,000,000	0	0	0	0	
						Total Appropriation:	**N**	**37,500,000**	**37,500,000**	**37,500,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	749	5004	DULUTH AERIAL LIFT BRIDGE	N		922,624	922,624	0	0	0	0	
						Total Appropriation:	**N**	**922,624**	**922,624**	**922,624**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	750	4100	HOLMAN FIELD DIKE	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation:	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	749	5004	DULUTH AERIAL LIFT BRIDGE	N		77,376	77,376	0	0	0	0	
						Total Appropriation:	**N**	**77,376**	**77,376**	**77,376**	**0**	**0**	**0**	**0**	**0**

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						Total Fiscal Year: 2005			**41,500,000.00**	**41,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**05 020 00 000**					**41,500,000.00**	**41,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
06 258 00 000	2006	290	0000	807	5004	LOCAL BRIDGE REPL & REHAB	O		52,500,000	51,795,074	704,926	704,926	0	0	
						Total Appropriation: 290 0000 807	**O**	**51,795,074**	**52,500,000**	**51,795,074**	**704,926**	**704,926**	**0**	**0**	**0**
06 258 00 000	2006	290	0000	808	5004	LOWRY AVE BRIDGE	N		2,500,000	2,500,000	0	0	0	0	
						Total Appropriation: 290 0000 808	**N**	**2,500,000**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	290	0000	809	5009	LOCAL RDS-STATE REG SIG	O		7,150,000	6,614,316	535,684	535,684	0	0	
						Total Appropriation: 290 0000 809	**O**	**6,614,316**	**7,150,000**	**6,614,316**	**535,684**	**535,684**	**0**	**0**	**0**
06 258 00 000	2006	290	0000	810	5009	CSAH 46 - FREEBORN	N		500,000	499,999	1	1	0	0	
						Total Appropriation: 290 0000 810	**N**	**499,999**	**500,000**	**499,999**	**1**	**1**	**0**	**0**	**0**
06 258 00 000	2006	290	0000	811	5009	COUNTY GRANTS	O		7,650,000	7,563,630	86,370	86,370	0	0	
						Total Appropriation: 290 0000 811	**O**	**7,563,630**	**7,650,000**	**7,563,630**	**86,370**	**86,370**	**0**	**0**	**0**
06 258 00 000	2006	290	0000	812	5009	STAPLE OVERPASS	O		700,000	159,264	540,736	540,736	0	0	
						Total Appropriation: 290 0000 812	**O**	**159,264**	**700,000**	**159,264**	**540,736**	**540,736**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	813	7932	NORTHSTAR RAIL FY06 FFGA	N		59,283,062	59,283,062	0	0	0	0	
						Total Appropriation: 500 0000 813	**N**	**59,283,062**	**59,283,062**	**59,283,062**	**0**	**0**	**0**	**0**	**0**

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06 258 00 000	2006	500	0000	814	4500	CON-NE MINN RAIL INITIATIVE	N		358,505	358,505	0	0	0	0	
						Total Appropriation: 500 0000 814	**N**	**358,505**	**358,505**	**358,505**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	815	4500	RAIL SERVICE IMPROVEMENT GRA	N		2,000,000	0	2,000,000	2,000,000	0	0	
						Total Appropriation: 500 0000 815	**N**	**0**	**2,000,000**	**0**	**2,000,000**	**2,000,000**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	816			N								
						Total Appropriation: 500 0000 816	**N**	**0**							
06 258 00 000	2006	500	0000	817	4500	MN VALLEY RRA GRANT	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation: 500 0000 817	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	818	4500	PORT DEVELOPMENT ASSISTANC	N		2,882,449	2,882,449	0	0	0	0	
						Total Appropriation: 500 0000 818	**N**	**2,882,449**	**2,882,449**	**2,882,449**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	819	4300	GREATER MN TRANSIT	N		1,135,692	1,135,692	0	0	0	0	
						Total Appropriation: 500 0000 819	**N**	**1,135,692**	**1,135,692**	**1,135,692**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	820	4105	ST CLOUD AIRPORT GRANT	N		0	0	0	0	0	0	
						Total Appropriation: 500 0000 820	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	821	4500	DULUTH DEPOT	N		400,000	0	400,000	400,000	0	0	
						Total Appropriation: 500 0000 821	**N**	**0**	**400,000**	**0**	**400,000**	**400,000**	**0**	**0**	**0**

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06 258 00 000	2006	506	0000	813	7932	NORTHSTAR RAIL FY06 FFGA	O		7,601	7,601	0	0	0	0	
06 258 00 000	2006	506	0000	813	4300	NORTHSTAR RAIL FY06 FFGA	O		709,337	624,256	85,081	0	85,081	0	
				Total Appropriation:		**506 0000 813**	**O**	**631,857**	**716,939**	**631,857**	**85,081**	**0**	**85,081**	**0**	**-85,081**
06 258 00 000	2006	506	0000	814	4500	CON-NE MINN RAIL INITIATIVE	O		541,495	414,924	126,571	0	126,571	0	
				Total Appropriation:		**506 0000 814**	**O**	**414,924**	**541,495**	**414,924**	**126,571**	**0**	**126,571**	**0**	**-126,571**
06 258 00 000	2006	506	0000	815	4500	RAIL SERVICE IMPROVEMENT GRA	N		0	0	0	0	0	0	
				Total Appropriation:		**506 0000 815**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	816			N								
				Total Appropriation:		**506 0000 816**	**N**	**0**							
06 258 00 000	2006	506	0000	818	4500	PORT DEVELOPMENT ASSISTANC	N		117,551	117,551	0	0	0	0	
				Total Appropriation:		**506 0000 818**	**N**	**117,551**	**117,551**	**117,551**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	819	4300	GREATER MN TRANSIT	O		864,308	146,708	717,600	0	717,600	0	
				Total Appropriation:		**506 0000 819**	**O**	**146,708**	**864,308**	**146,708**	**717,600**	**0**	**717,600**	**0**	**-717,600**
06 258 00 000	2006	506	0000	820	4105	ST CLOUD AIRPORT GRANT	O		2,000,000	0	2,000,000	0	2,000,000	0	
				Total Appropriation:		**506 0000 820**	**O**	**0**	**2,000,000**	**0**	**2,000,000**	**0**	**2,000,000**	**0**	**-2,000,000**
06 258 00 000	2006	506	0000	821			N								
				Total Appropriation:		**506 0000 821**	**N**	**0**							

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						Total Fiscal Year: 2006			**142,300,000.00**	**135,103,030.88**	**7,196,969.12**	**4,267,717.02**	**2,929,252.10**	**0.00**	
			Total	**06 258 00 000**					**142,300,000.00**	**135,103,030.88**	**7,196,969.12**	**4,267,717.02**	**2,929,252.10**	**0.00**	
071 002 00 000	2008	290	0000	895	5004	LOCAL RD & BRIDGE-07 FLOOD	N		26,000,000	8,670,537	17,329,463	17,329,463	0	0	
				Total Appropriation:		**290 0000 895**	**N**	**8,670,537**	**26,000,000**	**8,670,537**	**17,329,463**	**17,329,463**	**0**	**0**	**0**
						Total Fiscal Year: 2008			**26,000,000.00**	**8,670,537.18**	**17,329,462.82**	**17,329,462.82**	**0.00**	**0.00**	
			Total	**071 002 00 000**					**26,000,000.00**	**8,670,537.18**	**17,329,462.82**	**17,329,462.82**	**0.00**	**0.00**	
071 002 00 004	2008	272	0000	11M	96EC	SE MN FLOOD EMERGENCY CONT	N		18,615,097	18,560,509	54,588	45,618	8,970	0	
				Total Appropriation:		**272 0000 11M**	**N**	**19,105,937**	**18,615,097**	**18,560,509**	**54,588**	**45,618**	**8,970**	**0**	**536,458**
071 002 00 004	2008	272	0000	894	96FL	SE MN FLOOD PROGRAM DELIVER	N		894,063	894,063	0	0	0	0	
071 002 00 004	2008	272	0000	894	96EC	SE MN FLOOD EMERGENCY CONT	N		0	0	0	0	0	0	
				Total Appropriation:		**272 0000 894**	**N**	**894,063**	**894,063**	**894,063**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 2008			**19,509,159.53**	**19,454,571.58**	**54,587.95**	**45,617.96**	**8,969.99**	**0.00**	
			Total	**071 002 00 004**					**19,509,159.53**	**19,454,571.58**	**54,587.95**	**45,617.96**	**8,969.99**	**0.00**	
08 152 00 000	2008	290	0000	12U	5004	LOCAL BRIDGE REPLACE & REHA	N		50,000,000	40,195,679	9,804,321	9,804,321	0	0	
				Total Appropriation:		**290 0000 12U**	**N**	**40,195,679**	**50,000,000**	**40,195,679**	**9,804,321**	**9,804,321**	**0**	**0**	**0**
08 152 00 000	2008	290	0000	12V	5004	LRIP-RURAL ROAD SAFETY	N		10,000,000	8,790,690	1,209,310	1,209,310	0	0	
				Total Appropriation:		**290 0000 12V**	**N**	**8,790,690**	**10,000,000**	**8,790,690**	**1,209,310**	**1,209,310**	**0**	**0**	**0**

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						Total Fiscal Year: 2008			**60,000,000.00**	**48,986,369.14**	**11,013,630.86**	**11,013,630.86**	**0.00**	**0.00**	
08 152 00 000	2009	272	0000	18W			N								
						Total Appropriation: 272 0000 18W	**N**	**0**							
						Total Fiscal Year: 2009									
			Total	**08 152 00 000**					**60,000,000.00**	**48,986,369.14**	**11,013,630.86**	**11,013,630.86**	**0.00**	**0.00**	
08 152 00 007	2008	272	0000	12R	83MK	MANKATO HQ - TH BOND	O		23,983,000	23,923,227	59,773	2,458	57,314	0	
						Total Appropriation: 272 0000 12R	**O**	**23,923,227**	**23,983,000**	**23,923,227**	**59,773**	**2,458**	**57,314**	**0**	**-57,314**
08 152 00 007	2008	272	0000	12S	83CK	CHASKA TS - TH BOND	O		8,649,000	3,889,310	4,759,690	455,809	4,303,881	0	
						Total Appropriation: 272 0000 12S	**O**	**3,889,310**	**8,649,000**	**3,889,310**	**4,759,690**	**455,809**	**4,303,881**	**0**	**-4,303,881**
08 152 00 007	2008	272	0000	12T	83MG	MAPLE GROVE TS DESIGN-TH BO	N		600,000	600,000	0	0	0	0	
08 152 00 007	2008	272	0000	12T	83RO	ROCHESTER TS DESIGN - TH BON	N		1,400,000	1,393,421	6,579	6,579	0	0	
						Total Appropriation: 272 0000 12T	**N**	**1,993,421**	**2,000,000**	**1,993,421**	**6,579**	**6,579**	**0**	**0**	**0**
08 152 00 007	2008	272	0000	12W	GRR1	GREAT RIVER ROAD	N		3,499,000	3,151,828	347,172	295,473	51,700	0	
						Total Appropriation: 272 0000 12W	**N**	**3,499,000**	**3,499,000**	**3,151,828**	**347,172**	**295,473**	**51,700**	**0**	**295,473**
08 152 00 007	2008	272	0000	12X	7016	DM UPA- LCL MTCH CONSTR BON	N		14,765,528	14,354,777	410,751	181,952	228,799	0	
						Total Appropriation: 272 0000 12X	**N**	**14,765,528**	**14,765,528**	**14,354,777**	**410,751**	**181,952**	**228,799**	**0**	**181,952**
08 152 00 007	2008	272	0000	13G	7017	DM UPA- LCL MTCH NON-CONST B	N		0	0	0	0	0	0	

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				Total Appropriation:		**272 0000 13G**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 152 00 007	2008	272	0000	18W	GRR2	GREAT RIV RD PROG DELIVERY	N		0	0	0	0	0	0	
				Total Appropriation:		**272 0000 18W**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2008**			**52,896,528.00**	**47,312,563.84**	**5,583,964.16**	**942,270.67**	**4,641,693.49**	**0.00**	
08 152 00 007	2009	272	0000	09A	NMU	BP08 UPA 35W MN PASS	N		0	0	0	0	0	0	
08 152 00 007	2009	272	0000	09A	NM01	BP08 8285-93 I494	N		6,863,894	6,667,009	196,885	0	196,885	0	
08 152 00 007	2009	272	0000	09A	N702	BP08 5305-58 TH 60 P2	N		0	0	0	0	0	0	
08 152 00 007	2009	272	0000	09A	N701	BP08 5305-56 TH 60 P1	N		2,326,886	2,257,274	69,613	0	69,613	0	
08 152 00 007	2009	272	0000	09A	N602	BP08 7480-115 TH35	N		8,712,532	8,712,532	0	0	0	0	
08 152 00 007	2009	272	0000	09A	N601	BP08 5080-146 TH90	N		12,047,942	12,047,942	0	0	0	0	
08 152 00 007	2009	272	0000	09A	N202	BP08 2904-16 TH71	N		2,782,299	2,782,299	0	0	0	0	
08 152 00 007	2009	272	0000	09A	N103	BP08 3116-132 TH 169	N		4,228,943	4,228,943	0	0	0	0	
08 152 00 007	2009	272	0000	09A	N101	BP08 3103-63 TH2	N		13,054,444	13,054,444	0	0	0	0	
08 152 00 007	2009	272	0000	09A	IM01	BP08 2750-57 TH169	N		25,000,000	24,876,727	123,273	123,273	0	0	
08 152 00 007	2009	272	0000	09A	N104	BP08 0980-137 I-35	N		1,968,059	1,968,059	0	0	0	0	
				Total Appropriation:		**272 0000 09A**	**N**	**77,244,000**	**76,985,000**	**76,595,229**	**389,771**	**123,273**	**266,498**	**0**	**382,273**
08 152 00 007	2009	272	0000	09B	6886	CH152 BR 2513-70 TH61	N		2,585,997	1,296,447	1,289,550	17,993	1,271,557	0	
08 152 00 007	2009	272	0000	09B	B101	BP08 6934-113 69003 TH16	N		2,142,341	2,142,341	0	0	0	0	
08 152 00 007	2009	272	0000	09B	B102	BP08 6982-290 MULTIBRS TH 35	N		26,651,192	23,166,656	3,484,536	0	3,484,536	0	
08 152 00 007	2009	272	0000	09B	B103	BP08 5880-179 9782 TH35	N		1,737,475	1,732,287	5,188	0	5,188	0	
08 152 00 007	2009	272	0000	09B	B201	BP08 1501-12 5581 TH1	N		1,144,000	1,144,000	0	0	0	0	
08 152 00 007	2009	272	0000	09B	B301	BP08 7318-36 5790 TH71	N		734,558	734,558	0	0	0	0	
08 152 00 007	2009	272	0000	09B	B302	BP08 0503-78 6748 TH23	N		20,115,744	20,109,317	6,426	0	6,426	0	
08 152 00 007	2009	272	0000	09B	B303	BP08 0115-41 91049 91050	N		1,001,912	1,001,912	0	0	0	0	
08 152 00 007	2009	272	0000	09B	B603	BP08 8580-157 85807,8,9&10TH90	N		4,625,577	4,612,828	12,749	12,749	0	0	
08 152 00 007	2009	272	0000	09B	B604	BP08 5080-150 8929 YH90	N		552,005	546,192	5,813	0	5,813	0	
08 152 00 007	2009	272	0000	09B	B605	BP08 5080-153 6808 TH90	N		2,089,194	2,060,726	28,468	0	28,468	0	
08 152 00 007	2009	272	0000	09B	B606	BP08 5007-25 4867 TH105	N		621,677	609,455	12,222	0	12,222	0	
08 152 00 007	2009	272	0000	09B	B607	BP08 8503-45 5900 TH43 WINONA	N		1,198,460	1,198,460	0	0	0	0	
08 152 00 007	2009	272	0000	09B	B608	BP08 2510-37 5188 TH58 ZUMBRO	N		1,457,754	1,446,745	11,009	0	11,009	0	
08 152 00 007	2009	272	0000	09B	B609	BP08 2513-70 6773 US61 GIL CK	N		0	0	0	0	0	0	
08 152 00 007	2009	272	0000	09B	B801	BP08 6407-28 6962 TH68	N		333,771	325,306	8,465	0	8,465	0	
08 152 00 007	2009	272	0000	09B	BM01	BP08 1913-64 5895 TH61	N		81,614,371	51,543,736	30,070,635	0	30,070,635	0	
08 152 00 007	2009	272	0000	09B	BM02	BP08 62222-160 6688 TH61	N		3,793,528	3,772,549	20,979	0	20,979	0	

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
08 152 00 007	2009	272	0000	09B	BM03	BP08 6244-30 9800 LAFAYETTE	N		84,047,933	24,505,444	59,542,489	0	59,542,489	0	
				Total Appropriation:		**272 0000 09B**	**N**	**277,000,000**	**236,447,491**	**141,948,960**	**94,498,531**	**30,742**	**94,467,789**	**0**	**40,583,252**
08 152 00 007	2009	272	0000	09C	IM01	BP08 2750-57 TH169	N		10,000,000	10,000,000	0	0	0	0	
08 152 00 007	2009	272	0000	09C	IM02	BP08 6212-65 TH 36/RICE	N		0	0	0	0	0	0	
08 152 00 007	2009	272	0000	09C	4854	CH152 5203-85 / TH 14 INT	N		345,723	236,008	109,715	0	109,715	0	
08 152 00 007	2009	272	0000	09C	I601	BP08 2505-48 ELK RUN	N		14,559,536	5,998,846	8,560,690	0	8,560,690	0	
				Total Appropriation:		**272 0000 09C**	**N**	**40,000,000**	**24,905,259**	**16,234,854**	**8,670,405**	**0**	**8,670,405**	**0**	**15,094,741**
08 152 00 007	2009	272	0000	09D	N701	BP08 5305-56 TH 60 P1	N		50,000	26,198	23,802	23,802	0	0	
08 152 00 007	2009	272	0000	09D	N702	BP08 5305-58 TH 60 P2	N		55,000	52,443	2,557	2,557	0	0	
				Total Appropriation:		**272 0000 09D**	**N**	**78,641**	**105,000**	**78,641**	**26,360**	**26,360**	**0**	**0**	**0**
08 152 00 007	2009	272	0000	09E	BM02	BP08 6222-160 6688 TH61	N		0	0	0	0	0	0	
08 152 00 007	2009	272	0000	09E	B103	BP08 5880-179 9782 TH35	N		28,234	28,234	0	0	0	0	
08 152 00 007	2009	272	0000	09E	B202	BP08 5407-28 6522 TH200	N		0	0	0	0	0	0	
08 152 00 007	2009	272	0000	09E	B301	BP08 7318-36 5790 TH71	N		0	0	0	0	0	0	
08 152 00 007	2009	272	0000	09E	B302	BP08 0503-78 6748 TH23	N		53,131	53,131	0	0	0	0	
08 152 00 007	2009	272	0000	09E	B603	BP08 8580-157 85807,8,9&10TH90	N		483,345	483,345	0	0	0	0	
08 152 00 007	2009	272	0000	09E	B604	BP08 5080-150 8929 TH90	N		296,854	296,854	0	0	0	0	
08 152 00 007	2009	272	0000	09E	B605	BP08 5080-153 6808 TH90	N		87,393	87,393	0	0	0	0	
08 152 00 007	2009	272	0000	09E	B606	BP08 5007-25 4867 TH105	N		0	0	0	0	0	0	
08 152 00 007	2009	272	0000	09E	BM01	BP08 1913-64 5895 TH61	N		2,437,866	2,437,866	0	0	0	0	
				Total Appropriation:		**272 0000 09E**	**N**	**3,386,823**	**3,386,823**	**3,386,823**	**0**	**0**	**0**	**0**	**0**
08 152 00 007	2009	272	0000	13G	7017	UPA LOCAL MATCH NON-CONSTR	N		0	0	0	0	0	0	
				Total Appropriation:		**272 0000 13G**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2009**			**341,829,573.06**	**238,244,506.64**	**103,585,066.42**	**180,374.89**	**103,404,691.53**	**0.00**	
08 152 00 007	2010	272	0000	09D	N701	BP08 5305-56 TH 60 P1	N		345,729	345,729	0	0	0	0	

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08 152 00 007	2010	272	0000	09D	N702	BP08 5305-58 TH 60 P2	N		24,699	24,699	0	0	0	0	
						Total Appropriation: 272 0000 09D	**N**	**370,428**	**370,428**	**370,428**	**0**	**0**	**0**	**0**	**0**
08 152 00 007	2010	272	0000	09E	B603	BP08 8580-157 85807,8,9&10TH90	N		22,662	22,662	0	0	0	0	
08 152 00 007	2010	272	0000	09E	B604	BP08 5080-150 8929 TH90	N		0	0	0	0	0	0	
08 152 00 007	2010	272	0000	09E	B605	BP08 5080-153 6808 TH90	N		12,598	12,029	569	0	569	0	
08 152 00 007	2010	272	0000	09E	B606	BP08 5007-25 4867 TH105	N		0	0	0	0	0	0	
08 152 00 007	2010	272	0000	09E	B608	BP08 2510-37 5188 TH58 ZUMBRO	N		0	0	0	0	0	0	
08 152 00 007	2010	272	0000	09E	BM01	BP08 1913-64 5895 TH61	N		2,182,042	2,180,770	1,272	1,272	0	0	
08 152 00 007	2010	272	0000	09E	BM02	BP08 6222-160 6688 TH61	N		0	0	0	0	0	0	
08 152 00 007	2010	272	0000	09E	B103	BP08 5880-179 9782 TH35	N		112,536	112,536	0	0	0	0	
08 152 00 007	2010	272	0000	09E	B202	BP08 5407-28 6522 TH200	N		0	0	0	0	0	0	
08 152 00 007	2010	272	0000	09E	B301	BP08 7318-36 5790 TH71	N		0	0	0	0	0	0	
08 152 00 007	2010	272	0000	09E	B302	BP08 0503-78 6748 TH23	N		45,514	45,514	0	0	0	0	
						Total Appropriation: 272 0000 09E	**N**	**2,374,080**	**2,375,352**	**2,373,511**	**1,841**	**1,272**	**569**	**0**	**0**
08 152 00 007	2010	272	0000	10A	NTM	BP08 SP1981-123 35W NOISEWALL	N		375,753	375,753	0	0	0	0	
08 152 00 007	2010	272	0000	10A	NTM	BP08 SP2781-415,443,444 I94COR	N		0	0	0	0	0	0	
08 152 00 007	2010	272	0000	10A	4831	BP08 3103-63 TH2	N		15,213	15,213	0	0	0	0	
08 152 00 007	2010	272	0000	10A	4852	CH152 0980-138 I-35	N		9,649,344	6,821,172	2,828,172	0	2,828,172	0	
08 152 00 007	2010	272	0000	10A	NTM	BP08 SP7005-102 TH169 P/R	N		2,392,000	2,392,000	0	0	0	0	
08 152 00 007	2010	272	0000	10A	NT31	BP08 7103-57 TH10 P/R ST CLOUD	N		611,266	611,266	0	0	0	0	
08 152 00 007	2010	272	0000	10A	NMU	CH152 TR UPA 35UPA 35W MNPAS	N		2,878,895	2,089,744	789,152	0	789,152	0	
08 152 00 007	2010	272	0000	10A	NM04	BP08 2789-134 I-394 CITY OF GV	N		600,000	600,000	0	0	0	0	
08 152 00 007	2010	272	0000	10A	NM03	BP08 2776-03 TH169	N		50,000,000	13,863,544	36,136,456	711,726	35,424,730	0	
08 152 00 007	2010	272	0000	10A	NM02	BP08 8285-94 TH 494	N		15,023,689	14,938,337	85,352	0	85,352	0	
08 152 00 007	2010	272	0000	10A	N801	BP08 4203-46 TH23	N		14,860,229	14,860,229	0	0	0	0	
08 152 00 007	2010	272	0000	10A	N701	BP08 5305-56 TH 60 P1	N		16,886,782	2,287,051	14,599,731	0	14,599,731	0	
08 152 00 007	2010	272	0000	10A	N605	BP08 2006-26 TH 56	N		3,077,133	3,036,332	40,801	0	40,801	0	
08 152 00 007	2010	272	0000	10A	N604	BP08 8580-156 TH 90	N		15,362,582	15,359,837	2,745	0	2,745	0	
08 152 00 007	2010	272	0000	10A	N603	BP08 2801-80 TH 16	N		4,829,951	4,829,951	0	0	0	0	
08 152 00 007	2010	272	0000	10A	N601	BP08 5080-146 TH90	N		0	0	0	0	0	0	
08 152 00 007	2010	272	0000	10A	N401	BP08 2107-09 TH 55	N		8,986,201	8,986,201	0	0	0	0	
08 152 00 007	2010	272	0000	10A	N301	BP08 7103-51 TH 10 ST CLOUD	N		14,069,921	14,069,921	0	0	0	0	
08 152 00 007	2010	272	0000	10A	N202	BP08 2904-16 TH 71	N		1,393,794	1,393,794	0	0	0	0	
08 152 00 007	2010	272	0000	10A	N201	BP08 3604-69M TH 11	N		12,545,506	12,545,506	0	0	0	0	
08 152 00 007	2010	272	0000	10A	N105	BP08 0980-138 I-35	N		0	0	0	0	0	0	
08 152 00 007	2010	272	0000	10A	N104	BP08 0980-137 I-35	N		658,266	658,266	0	0	0	0	
08 152 00 007	2010	272	0000	10A	N103	BP08 3116-132 TH 169	N		300,000	300,000	0	0	0	0	
08 152 00 007	2010	272	0000	10A	N102	BP08 3112-34 TH65	N		10,726,734	10,707,428	19,306	0	19,306	0	
08 152 00 007	2010	272	0000	10A	9074	CH152 TR 2781-415 I94 CORRIDOR	N		4,309,559	755,627	3,553,932	279,237	3,274,696	0	

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08 152 00 007	2010	272	0000	10A	4853	CH152 TR 1981-120 35W BURNSVIL	N		355,000	45,060	309,941	0	309,941	0	
				Total Appropriation:			**N**	**190,000,000**	**189,907,818**	**131,542,231**	**58,365,588**	**990,963**	**57,374,625**	**0**	**1,083,145**
08 152 00 007	2010	272	0000	10B			N								
				Total Appropriation:			**N**	**280,000,000**							
08 152 00 007	2010	272	0000	10D			N								
				Total Appropriation:			**N**	**0**							
08 152 00 007	2010	272	0000	10E	BM03	BP08 6244-30 9800 LAFAYETTE	O		8,231,671	0	8,231,671	8,231,671	0	0	
				Total Appropriation:			**O**	**0**	**8,231,671**	**0**	**8,231,671**	**8,231,671**	**0**	**0**	**0**
08 152 00 007	2010	272	0000	13G	7017	UPA LOCAL MATCH NON-CONSTR	N		656,958	656,958	0	0	0	0	
				Total Appropriation:			**N**	**656,958**	**656,958**	**656,958**	**0**	**0**	**0**	**0**	**0**
08 152 00 007	2010	272	0000	18W	GRR	GREATGREAT RIVER ROAD CONS	N		291,052	291,052	0	0	0	0	
08 152 00 007	2010	272	0000	18W	GRRE	GREAT RIVER ROAD SALARIES	N		28,110	28,110	0	0	0	0	
				Total Appropriation:			**N**	**319,162**	**319,162**	**319,162**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2010**			**201,861,388.82**	**135,262,289.31**	**66,599,099.51**	**9,223,905.83**	**57,375,193.68**	**0.00**	
08 152 00 007	2011	272	0000	09D	N701	BP08 5305-56 TH 60 P1	N		931	738	194	194	0	0	
				Total Appropriation:			**N**	**931**	**931**	**738**	**194**	**194**	**0**	**0**	**194**
08 152 00 007	2011	272	0000	09E	B603	BP08 8580-157 85807,8,9&10TH90	N		185,509	7,053	178,456	0	178,456	0	
08 152 00 007	2011	272	0000	09E	B605	BP08 5080-153 6808 TH90	N		212,205	186,387	25,818	25,818	0	0	

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08 152 00 007	2011	272	0000	09E	B606	BP08 5007-25 4867 TH105	N		0	0	0	0	0	0	
08 152 00 007	2011	272	0000	09E	B103	BP08 5880-179 9782 TH35	N		0	0	0	0	0	0	
08 152 00 007	2011	272	0000	09E	B202	BP08 5407-28 6522 TH200	N		0	0	0	0	0	0	
08 152 00 007	2011	272	0000	09E	B301	BP08 7318-36 5790 TH71	N		0	0	0	0	0	0	
08 152 00 007	2011	272	0000	09E	B302	BP08 0503-78 6748 TH23	N		0	0	0	0	0	0	
08 152 00 007	2011	272	0000	09E	B604	BP08 5080-150 8929 TH90	N		56,329	56,329	0	0	0	0	
08 152 00 007	2011	272	0000	09E	BM03	BP08 6244-30 9800 LAFAYETTE	N		8,363,463	8,324,890	38,573	30,310	8,263	0	
08 152 00 007	2011	272	0000	09E	BM02	BP08 6222-160 6688 TH61	N		0	0	0	0	0	0	
08 152 00 007	2011	272	0000	09E	BM01	BP08 1913-64 5895 TH61	N		5,626,377	3,821,616	1,804,761	50,943	1,753,818	0	
08 152 00 007	2011	272	0000	09E	B609	BP08 2513-70 6773 US61 GIL CK	N		0	0	0	0	0	0	
			Total Appropriation:			**272 0000 09E**	**N**	**17,239,097**	**14,443,883**	**12,396,275**	**2,047,607**	**107,071**	**1,940,537**	**0**	**2,902,285**
08 152 00 007	2011	272	0000	10D	N401	BP08 5305-56 TH 60 P1	N		0	0	0	0	0	0	
08 152 00 007	2011	272	0000	10D	NM03	BP08 2776-03 TH169	N		0	0	0	0	0	0	
08 152 00 007	2011	272	0000	10D	N701	BP08 5305-56 TH 60 P1	N		1,551,528	1,128,134	423,395	26,255	397,140	0	
			Total Appropriation:			**272 0000 10D**	**N**	**10,000,000**	**1,551,528**	**1,128,134**	**423,395**	**26,255**	**397,140**	**0**	**8,474,726**
08 152 00 007	2011	272	0000	10E	6873	BP08 8580-149 I-90 DRESBACH	N		5,710,174	4,630,281	1,079,894	0	1,079,894	0	
08 152 00 007	2011	272	0000	10E	BM03	BP08 6244-30 9800 LAFAYETTE	N		0	0	0	0	0	0	
08 152 00 007	2011	272	0000	10E	BM04	BP08 6280-308 I35/I94 CAYUGA	N		2,500,000	1,453,864	1,046,136	0	1,046,136	0	
			Total Appropriation:			**272 0000 10E**	**N**	**20,000,000**	**8,210,174**	**6,084,144**	**2,126,030**	**0**	**2,126,030**	**0**	**11,789,826**
08 152 00 007	2011	272	0000	11A	4840	CH152 ND 5305-56 TH60	N		19,431,055	1,073,872	18,357,183	0	18,357,183	0	
08 152 00 007	2011	272	0000	11A	4852	CH152 0980-138 I-35	N		5,483,293	846,115	4,637,178	0	4,637,178	0	
08 152 00 007	2011	272	0000	11A	4853	CH152 1981-120 35W BURNESVILLE	N		10,787,395	2,775,961	8,011,434	0	8,011,434	0	
08 152 00 007	2011	272	0000	11A	4989	CH152 ND 5618-112 TH59 FLOOD	N		748,714	670,615	78,099	1,100	76,999	0	
08 152 00 007	2011	272	0000	11A	6885	CH152 ND 6283-172 I-94	N		1,140,565	0	1,140,565	0	1,140,565	0	
08 152 00 007	2011	272	0000	11A	9074	CH152 TR 2781-415 I94 CORRIDOR	N		10,690,441	2,515,341	8,175,101	0	8,175,101	0	
			Total Appropriation:			**272 0000 11A**	**N**	**200,000,000**	**48,281,463**	**7,881,903**	**40,399,560**	**1,100**	**40,398,460**	**0**	**151,719,637**
08 152 00 007	2011	272	0000	13G	7017	UPA LOCAL MATCH NON-CONSTR	N		355,514	295,725	59,790	53,665	6,125	0	
			Total Appropriation:			**272 0000 13G**	**N**	**355,514**	**355,514**	**295,725**	**59,790**	**53,665**	**6,125**	**0**	**53,665**

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08 152 00 007	2011	272	0000	18W	GRRE	GREAT RIVER ROAD SALARIES	N		155,000	29,617	125,383	125,383	0	0	
08 152 00 007	2011	272	0000	18W	GRR	GREATGREAT RIVER ROAD CONS	N		7,909	4,583	3,326	0	3,326	0	
				Total Appropriation:		**272 0000 18W**	**N**	**480,838**	**162,909**	**34,200**	**128,709**	**125,383**	**3,326**	**0**	**443,312**
				Total Fiscal Year:		**2011**			**73,006,403.64**	**27,821,118.74**	**45,185,284.90**	**313,667.37**	**44,871,617.53**	**0.00**	
			Total	**08 152 00 007**					**669,593,893.52**	**448,640,478.53**	**220,953,414.99**	**10,660,218.76**	**210,293,196.23**	**0.00**	
08 179 00 000	2008	290	0000	14G	5004	LOCAL BRIDGE-RICE ST BRIDGE	N		2,000,000	2,000,000	0	0	0	0	
				Total Appropriation:		**290 0000 14G**	**N**	**2,000,000**	**2,000,000**	**2,000,000**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	13Z	4500	MN VALLEY RAIL ROAD TRAK RE	N		23,836	23,836	0	0	0	0	
				Total Appropriation:		**500 0000 13Z**	**N**	**23,836**	**23,836**	**23,836**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	14F	4300	TRANSIT FACILITIES 2008 GRANT	N		20,257	20,257	0	0	0	0	
				Total Appropriation:		**500 0000 14F**	**N**	**20,257**	**20,257**	**20,257**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	14G	5004	LOCAL BRIDGE-RICE ST BRIDGE	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 14G**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	13Z	4500	MN VALLEY RAIL ROAD TRAK RE	O		2,976,164	2,403,890	572,274	572,274	0	0	
				Total Appropriation:		**506 0000 13Z**	**O**	**2,403,890**	**2,976,164**	**2,403,890**	**572,274**	**572,274**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	14F	4300	TRANSIT FACILITIES 2008 GRANT	O		979,743	188,732	791,011	0	791,011	0	
				Total Appropriation:		**506 0000 14F**	**O**	**188,732**	**979,743**	**188,732**	**791,011**	**0**	**791,011**	**0**	**-791,011**

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						Total Fiscal Year: 2008			**6,000,000.00**	**4,636,715.09**	**1,363,284.91**	**572,274.13**	**791,010.78**	**0.00**	
			Total	**08 179 00 000**					**6,000,000.00**	**4,636,715.09**	**1,363,284.91**	**572,274.13**	**791,010.78**	**0.00**	
09 036 02 001	2009	272	0000	09F	IM02	CH36 IC 6212-165 TH 36/RICE	N		5,000,000	5,000,000	0	0	0	0	
				Total Appropriation:		**272 0000 09F**	**N**	**40,000,000**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**35,000,000**
						Total Fiscal Year: 2009			**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**09 036 02 001**					**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
09 093 00 000	2009	290	0000	807	5004	LOCAL BRIDGE REPLACE & REHA	N		10,000,000	9,224,783	775,217	775,217	0	0	
				Total Appropriation:		**290 0000 807**	**N**	**9,224,783**	**10,000,000**	**9,224,783**	**775,217**	**775,217**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	371			N								
				Total Appropriation:		**500 0000 371**	**N**	**0**							
09 093 00 000	2009	500	0000	815	4509	MVRRA TRACK REHAB FY 09	N		4,000,000	0	4,000,000	4,000,000	0	0	
09 093 00 000	2009	500	0000	815	4500	MVRRA TRACK REHAB FY09	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 815**	**N**	**0**	**4,000,000**	**0**	**4,000,000**	**4,000,000**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	818	4500	PORT DEVELOPMENT ASSISTANC	N		222,106	222,106	0	0	0	0	
				Total Appropriation:		**500 0000 818**	**N**	**222,106**	**222,106**	**222,106**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	B02	4802	PASSENGER RAIL 2009 BONDS	O		14,790,000	1,039,440	13,750,560	300,560	13,450,000	0	

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			Total Appropriation:		**500**	**0000**	**B02**	**O**	**1,039,440**	**14,790,000**	**1,039,440**	**13,750,560**	**300,560**	**13,450,000**	**0**	**-13,450,000**
09 093 00 000	2009	500	0000	B03	4100	ALEXANDRIA AIRCRAFT SURV FA	N			2,000,000	0	2,000,000	2,000,000	0	0	
			Total Appropriation:		**500**	**0000**	**B03**	**N**	**0**	**2,000,000**	**0**	**2,000,000**	**2,000,000**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	B04	4100	BIGFORK AIRPORT RUNWAY	N			1,491,775	1,491,775	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**B04**	**N**	**1,491,775**	**1,491,775**	**1,491,775**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	B05	4100	DULUTH AIRPORT TERMINAL	N			2,319,257	2,319,257	0	0	0	0	
			Total Appropriation:		**500**	**0000**	**B05**	**N**	**2,319,257**	**2,319,257**	**2,319,257**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	506	0000	815	4500	MVRRA TRACK	O			4,000,000	0	4,000,000	0	4,000,000	0	
09 093 00 000	2009	506	0000	815	4509	MVRRA TRACK REHAB FY 09	O			0	0	0	0	0	0	
			Total Appropriation:		**506**	**0000**	**815**	**O**	**0**	**4,000,000**	**0**	**4,000,000**	**0**	**4,000,000**	**0**	**-4,000,000**
09 093 00 000	2009	506	0000	818	4500	PORT DEVELOPMENT ASSISTANC	O			2,777,894	1,494,870	1,283,024	68	1,282,957	0	
			Total Appropriation:		**506**	**0000**	**818**	**O**	**1,494,870**	**2,777,894**	**1,494,870**	**1,283,024**	**68**	**1,282,957**	**0**	**-1,282,957**
09 093 00 000	2009	506	0000	B04	4100	BIGFORK AIRPORT RUNWAY	O			208,225	0	208,225	0	208,225	0	
			Total Appropriation:		**506**	**0000**	**B04**	**O**	**0**	**208,225**	**0**	**208,225**	**0**	**208,225**	**0**	**-208,225**
09 093 00 000	2009	506	0000	B05	4100	DULUTH AIRPORT TERMINAL	O			2,580,743	1,548,654	1,032,088	0	1,032,088	0	
			Total Appropriation:		**506**	**0000**	**B05**	**O**	**1,548,654**	**2,580,743**	**1,548,654**	**1,032,088**	**0**	**1,032,088**	**0**	**-1,032,088**
			Total Fiscal Year:		**2009**					**44,390,000.00**	**17,340,885.27**	**27,049,114.73**	**7,075,845.14**	**19,973,269.59**	**0.00**	

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09 093 00 000	2011	500	0000	371	4803	TWIN CITIES TO MILW HSR CORRI	N		33,700	29,215	4,485	4,485	0	0	
09 093 00 000	2011	500	0000	371	4802	NORTH LIGHTS EXPRESS PROG D	N		156,000	39,916	116,084	116,084	0	0	
			Total Appropriation:		**500**	**0000** **371**	**N**	**384,000**	**189,700**	**69,131**	**120,569**	**120,569**	**0**	**0**	**314,869**
			Total Fiscal Year:		**2011**				**189,700.00**	**69,130.94**	**120,569.06**	**120,569.06**	**0.00**	**0.00**	
			Total	**09 093 00 000**					**44,579,700.00**	**17,410,016.21**	**27,169,683.79**	**7,196,414.20**	**19,973,269.59**	**0.00**	
09 093 02 010	2009	272	0000	B01	94FL	DIST 4 DR 1830 09 FLOOD REPAIR	N		2,500,000	2,500,000	0	0	0	0	
09 093 02 010	2009	272	0000	B01	92FL	DIST 2 DR 1830 09 FLOOD REPAIR	N		200,000	200,000	0	0	0	0	
			Total Appropriation:		**272**	**0000** **B01**	**N**	**2,700,000**	**2,700,000**	**2,700,000**	**0**	**0**	**0**	**0**	**0**
			Total Fiscal Year:		**2009**				**2,700,000.00**	**2,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**09 093 02 010**					**2,700,000.00**	**2,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
09 093 00 000	2010	500	0000	371			N								
			Total Appropriation:		**500**	**0000** **371**	**N**	**0**							
			Total Fiscal Year:		**2010**										
			Total	**09 093 00 000**											
10 189 00 000	2010	290	0000	B06	5004	LOCAL BRIDGE REPLACE PRGM G	N		47,200,000	8,839,893	38,360,107	38,360,107	0	0	
			Total Appropriation:		**290**	**0000** **B06**	**N**	**8,839,893**	**47,200,000**	**8,839,893**	**38,360,107**	**38,360,107**	**0**	**0**	**0**
10 189 00 000	2010	290	0000	B07	5004	FERGUS FALLS TWR RD BRIDGE G	N		1,800,000	0	1,800,000	1,800,000	0	0	
			Total Appropriation:		**290**	**0000** **B07**	**N**	**1,800,000**	**1,800,000**	**0**	**1,800,000**	**1,800,000**	**0**	**0**	**1,800,000**

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10 189 00 000	2010	290	0000	B08	5004	HENN/CP RR/LOWRY BRIDGE GO	N		10,000,000	446,467	9,553,533	9,553,533	0	0	
				Total Appropriation:		**290 0000 B08**	**N**	**10,000,000**	**10,000,000**	**446,467**	**9,553,533**	**9,553,533**	**0**	**0**	**9,553,533**
10 189 00 000	2010	290	0000	B09	5004	MPLS/ST ANTHONY BRIDGE GO	N		7,000,000	0	7,000,000	7,000,000	0	0	
				Total Appropriation:		**290 0000 B09**	**N**	**7,000,000**	**7,000,000**	**0**	**7,000,000**	**7,000,000**	**0**	**0**	**7,000,000**
10 189 00 000	2010	500	0000	B10	4500	RAIL SERVICE IMPROVEMENTS G	N		2,000,000	0	2,000,000	2,000,000	0	0	
				Total Appropriation:		**500 0000 B10**	**N**	**0**	**2,000,000**	**0**	**2,000,000**	**2,000,000**	**0**	**0**	**0**
10 189 00 000	2010	500	0000	B13	4500	RR GRADE WARNING DEVICES_G	O		1,600,000	101,408	1,498,592	170,614	1,327,978	0	
				Total Appropriation:		**500 0000 B13**	**O**	**101,408**	**1,600,000**	**101,408**	**1,498,592**	**170,614**	**1,327,978**	**0**	**-1,327,978**
10 189 00 000	2010	506	0000	A96			N								
				Total Appropriation:		**506 0000 A96**	**N**	**0**							
10 189 00 000	2010	506	0000	B11	4500	MN VALLEY RR TRACK REHAB G	O		5,000,000	71,163	4,928,837	0	4,928,837	0	
				Total Appropriation:		**506 0000 B11**	**O**	**71,163**	**5,000,000**	**71,163**	**4,928,837**	**0**	**4,928,837**	**0**	**-4,928,837**
10 189 00 000	2010	506	0000	B12			N								
				Total Appropriation:		**506 0000 B12**	**N**	**0**							
10 189 00 000	2010	506	0000	B14	4500	GRAND RAPIDS RR CROSS IMPR	N		900,000	0	900,000	0	900,000	0	

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				Total Appropriation:	**506**	**0000**	**B14**	**N**	**900,000**	**900,000**	**0**	**900,000**	**0**	**900,000**	**0**	**0**
10 189 00 000	2010	506	0000	B15	4100	DULUTH AIRPORT TERMINAL	O		11,700,000	2,214,862	9,485,138	0	9,485,138	0	
				Total Appropriation:	**506**	**0000**	**B15**	**O**	**2,214,862**	**11,700,000**	**2,214,862**	**9,485,138**	**0**	**9,485,138**	**0**	**-9,485,138**
10 189 00 000	2010	506	0000	B16	4100	THIEF RVR FALLS REGIONAL AIRP	O		2,097,000	1,528,266	568,734	0	568,734	0	
				Total Appropriation:	**506**	**0000**	**B16**	**O**	**1,528,266**	**2,097,000**	**1,528,266**	**568,734**	**0**	**568,734**	**0**	**-568,734**
				Total Fiscal Year:	**2010**					**89,297,000.00**	**13,202,059.08**	**76,094,940.92**	**58,884,254.25**	**17,210,686.67**	**0.00**	
			Total	**10 189 00 000**						**89,297,000.00**	**13,202,059.08**	**76,094,940.92**	**58,884,254.25**	**17,210,686.67**	**0.00**	
10 189 00 015	2010	272	0000	B17	83RO	ROCHESTER MAINT FAC-THF BON	O		26,430,000	2,941,334	23,488,666	4,149,330	19,339,336	0	
				Total Appropriation:	**272**	**0000**	**B17**	**O**	**2,941,334**	**26,430,000**	**2,941,334**	**23,488,666**	**4,149,330**	**19,339,336**	**0**	**-19,339,336**
				Total Fiscal Year:	**2010**					**26,430,000.00**	**2,941,334.07**	**23,488,665.93**	**4,149,329.93**	**19,339,336.00**	**0.00**	
			Total	**10 189 00 015**						**26,430,000.00**	**2,941,334.07**	**23,488,665.93**	**4,149,329.93**	**19,339,336.00**	**0.00**	
10 388 00 000	2010	272	0000	349	6882	CH388 ND 0282-34 I35E	O		9,605,268	1,620,258	7,985,010	0	7,985,010	0	
				Total Appropriation:	**272**	**0000**	**349**	**O**	**30,000,000**	**9,605,268**	**1,620,258**	**7,985,010**	**0**	**7,985,010**	**0**	**20,394,732**
10 388 00 000	2010	272	0000	352			O								
				Total Appropriation:	**272**	**0000**	**352**	**O**	**70,000,000**							
10 388 00 000	2010	272	0000	354			O								
				Total Appropriation:	**272**	**0000**	**354**	**O**	**0**							

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						Total Fiscal Year: 2010			**9,605,268.37**	**1,620,258.15**	**7,985,010.22**	**0.00**	**7,985,010.22**	**0.00**	
			Total	**10 388 00 000**					**9,605,268.37**	**1,620,258.15**	**7,985,010.22**	**0.00**	**7,985,010.22**	**0.00**	
102 001 00 000	2011	290	0000	348	5004	SA LOCAL BRIDGES	N		10,000,000	31,523	9,968,477	9,968,477	0	0	
						Total Appropriation: 290 0000 348	**N**	**31,523**	**10,000,000**	**31,523**	**9,968,477**	**9,968,477**	**0**	**0**	**0**
						Total Fiscal Year: 2011			**10,000,000.00**	**31,522.83**	**9,968,477.17**	**9,968,477.17**	**0.00**	**0.00**	
			Total	**102 001 00 000**					**10,000,000.00**	**31,522.83**	**9,968,477.17**	**9,968,477.17**	**0.00**	**0.00**	
79 280 00 000	1995	290	0000	521	5005	MUNICIPAL BRIDGES	N		9,950	9,950	0	0	0	0	
79 280 00 000	1995	290	0000	521	5006	TOWNSHIP BRIDGES	N		1,674	1,674	0	0	0	0	
79 280 00 000	1995	290	0000	521	5009	FED AID MATCH-MUNICIPAL 76	N		133,280	133,280	0	0	0	0	
						Total Appropriation: 290 0000 521	**N**	**144,904**	**144,904**	**144,904**	**0**	**0**	**0**	**0**	**0**
79 280 00 000	1995	290	0000	523	5005	ENGIN/ENVIR STUDIES-MUNICIPA	N		8,277	8,277	0	0	0	0	
						Total Appropriation: 290 0000 523	**N**	**8,277**	**8,277**	**8,277**	**0**	**0**	**0**	**0**	**0**
79 280 00 000	1995	290	5000	A21	5000	FED AID MATCH-CTY&TWNSHP	O		88,969	88,969	0	0	0	0	
						Total Appropriation: 290 5000 A21	**O**	**88,969**	**88,969**	**88,969**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**242,150.40**	**242,150.40**	**0.00**	**0.00**	**0.00**	**0.00**	
79 280 00 000	1996	290	0000	521			N								
						Total Appropriation: 290 0000 521	**N**	**0**							

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79 280 00 000	1996	290	0000	523			N								
						Total Appropriation: 290 0000 523	**N**	**0**							
						Total Fiscal Year: 1996									
79 280 00 000	1997	290	0000	521			N								
						Total Appropriation: 290 0000 521	**N**	**0**							
79 280 00 000	1997	290	0000	523			N								
						Total Appropriation: 290 0000 523	**N**	**0**							
						Total Fiscal Year: 1997									
79 280 00 000	1998	290	0000	523			N								
						Total Appropriation: 290 0000 523	**N**	**0**							
						Total Fiscal Year: 1998									
79 280 00 000	1999	290	0000	523			N								
						Total Appropriation: 290 0000 523	**N**	**0**							
						Total Fiscal Year: 1999									
			Total	**79 280 00 000**					**242,150.40**	**242,150.40**	**0.00**	**0.00**	**0.00**	**0.00**	
81 361 00 004	1995	290	0000	516	5003	INTRST SUBSTIT-LOCAL BONDS	N		38,641	38,641	0	0	0	0	

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						Total Appropriation:									
		290	**0000**	**516**			**N**	**38,641**	**38,641**	**38,641**	**0**	**0**	**0**	**0**	**0**
81 361 00 004	1995	290	0000	525	4426	TRUNK HWY BONDS	O		603,098	603,098	0	0	0	0	
						Total Appropriation:									
		290	**0000**	**525**			**O**	**603,098**	**603,098**	**603,098**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**1995**	**641,738.67**	**641,738.67**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**81 361 00 004**					**641,738.67**	**641,738.67**	**0.00**	**0.00**	**0.00**	**0.00**	
84 597 00 011	1997	290	0000	542	4501	RAIL SERVICE IMPROVEMENT GRA	N		7,000,000	7,000,000	0	0	0	0	
						Total Appropriation:									
		290	**0000**	**542**			**N**	**7,000,000**	**7,000,000**	**7,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**1997**	**7,000,000.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**84 597 00 011**					**7,000,000.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
85S 015 00 009	1995	290	0000	533	5005	INTERSTATE SUBSTIT - CITY	N		31,094	31,094	0	0	0	0	
85S 015 00 009	1995	290	0000	533	5004	INTRST SUB BONDS - COUNTY	N		1,711	1,711	0	0	0	0	
85S 015 00 009	1995	290	0000	533	5003	INTRST SUB-U OF M TRANSITWAY	N		145,744	145,744	0	0	0	0	
						Total Appropriation:									
		290	**0000**	**533**			**N**	**178,549**	**178,549**	**178,549**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:		**1995**	**178,549.00**	**178,549.00**	**0.00**	**0.00**	**0.00**	**0.00**	
85S 015 00 009	1996	290	0000	533			N								
						Total Appropriation:									
		290	**0000**	**533**			**N**	**0**							
						Total Fiscal Year:		**1996**							

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85S 015 00 009	1997	290	0000	533			N								
						Total Appropriation:	**290 0000 533**	**N**	**0**						
						Total Fiscal Year:	**1997**								
			Total	**85S 015 00 009**					**178,549.00**	**178,549.00**	**0.00**	**0.00**	**0.00**	**0.00**	
87 400 00 014	1995	290	0000	530	5005	CITY 87 APPROP - FED MATCH	N		144,833	144,833	0	0	0	0	
87 400 00 014	1995	290	0000	530	5004	LOCAL RD&BR BONDS - COUNTY	N		6,683	6,683	0	0	0	0	
87 400 00 014	1995	290	0000	530	5009	LOCAL SHARE-CITY/FED DEMO-87	N		646,880	646,880	0	0	0	0	
						Total Appropriation:	**290 0000 530**	**N**	**798,396**	**798,396**	**798,396**	**0**	**0**	**0**	**0**
						Total Fiscal Year:	**1995**			**798,396.00**	**798,396.00**	**0.00**	**0.00**	**0.00**	**0.00**
			Total	**87 400 00 014**					**798,396.00**	**798,396.00**	**0.00**	**0.00**	**0.00**	**0.00**	
89 300 00 034	1995	290	0000	534	5005	MUNICIPAL BRIDGES	N		569,349	569,349	0	0	0	0	
89 300 00 034	1995	290	0000	534	5006	TOWNSHIP BRIDGES	N		12,687	12,687	0	0	0	0	
89 300 00 034	1995	290	0000	534	5004	COUNTY BRIDGES	N		10,322	10,322	0	0	0	0	
						Total Appropriation:	**290 0000 534**	**N**	**592,358**	**592,358**	**592,358**	**0**	**0**	**0**	**0**
						Total Fiscal Year:	**1995**			**592,357.56**	**592,357.56**	**0.00**	**0.00**	**0.00**	**0.00**
89 300 00 034	1996	290	0000	534			N								
						Total Appropriation:	**290 0000 534**	**N**	**0**						
						Total Fiscal Year:	**1996**								
89 300 00 034	1997	290	0000	534			N								

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				Total Appropriation:		**290 0000 534**	**N**	**0**							
				Total Fiscal Year:		**1997**									
89 300 00 034	1998	290	0000	534			N								
				Total Appropriation:		**290 0000 534**	**N**	**0**							
				Total Fiscal Year:		**1998**									
89 300 00 034	1999	290	0000	534			N								
				Total Appropriation:		**290 0000 534**	**N**	**0**							
				Total Fiscal Year:		**1999**									
			Total	**89 300 00 034**					**592,357.56**	**592,357.56**	**0.00**	**0.00**	**0.00**	**0.00**	
90 610 00 013	1995	290	0000	527	5006	LOCAL BR BONDS-TOWNSHIP	N		9,646	9,646	0	0	0	0	
90 610 00 013	1995	290	0000	527	5004	LOCAL BRIDGE BONDS-COUNTY	N		66,788	66,788	0	0	0	0	
90 610 00 013	1995	290	0000	527	5005	LOCAL BRIDGE BONDS-CITY	N		437,262	437,262	0	0	0	0	
				Total Appropriation:		**290 0000 527**	**N**	**513,695**	**513,695**	**513,695**	**0**	**0**	**0**	**0**	**0**
90 610 00 013	1995	290	5000	535	5000	FED AID DEMO PROJECT	N		2,308,349	2,308,349	0	0	0	0	
				Total Appropriation:		**290 5000 535**	**N**	**2,308,349**	**2,308,349**	**2,308,349**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**1995**			**2,822,044.21**	**2,822,044.21**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**90 610 00 013**					**2,822,044.21**	**2,822,044.21**	**0.00**	**0.00**	**0.00**	**0.00**	

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Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
92 558 00 025	1995	290	0000	529	5006	TOWNSHIP BRIDGES	N		56,456	56,456	0	0	0	0	
92 558 00 025	1995	290	0000	529	5004	COUNTY BRIDGES	N		226,289	226,289	0	0	0	0	
92 558 00 025	1995	290	0000	529	5005	MUNICIPAL BRIDGES	N		613,710	613,710	0	0	0	0	
			Total Appropriation:				**N**	**896,455**	**896,455**	**896,455**	**0**	**0**	**0**	**0**	**0**
92 558 00 025	1995	290	5000	520	5000	MANKATO RT IMPROV BONDS	N		2,453,287	2,453,287	0	0	0	0	
			Total Appropriation:				**N**	**2,453,287**	**2,453,287**	**2,453,287**	**0**	**0**	**0**	**0**	**0**
92 558 00 025	1995	290	5000	526	5000	BLOOM FERRY BRIDGE - 92 BOND	N		3,233,319	3,233,319	0	0	0	0	
			Total Appropriation:				**N**	**3,233,319**	**3,233,319**	**3,233,319**	**0**	**0**	**0**	**0**	**0**
					Total Fiscal Year:	**1995**			**6,583,060.97**	**6,583,060.97**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**92 558 00 025**					**6,583,060.97**	**6,583,060.97**	**0.00**	**0.00**	**0.00**	**0.00**	
93 373 00 014	1995	290	0000	528	5006	TOWNSHIP BRIDGES	N		193,712	193,712	0	0	0	0	
93 373 00 014	1995	290	0000	528	5004	COUNTY BRIDGES	N		390,365	390,365	0	0	0	0	
93 373 00 014	1995	290	0000	528	5005	MUNICIPAL BRIDGES	N		14,791	14,791	0	0	0	0	
			Total Appropriation:				**N**	**598,868**	**598,868**	**598,868**	**0**	**0**	**0**	**0**	**0**
93 373 00 014	1995	290	5000	518	5000	BLOOMINGTON FERRY BRIDGE	N		4,124,739	4,124,739	0	0	0	0	
			Total Appropriation:				**N**	**4,124,739**	**4,124,739**	**4,124,739**	**0**	**0**	**0**	**0**	**0**
					Total Fiscal Year:	**1995**			**4,723,606.47**	**4,723,606.47**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**93 373 00 014**					**4,723,606.47**	**4,723,606.47**	**0.00**	**0.00**	**0.00**	**0.00**	
94 643 00 015	1995	290	0000	522	4426	WAKOTA BRIDGE - EIS	N		699,502	699,502	0	0	0	0	

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				Total Appropriation:		**290 0000 522**	**N**	**699,502**	**699,502**	**699,502**	**0**	**0**	**0**	**0**	**0**
94 643 00 015	1995	290	0000	524	5004	LOCAL BR REPL-COUNTIES	N		8,752,668	8,752,668	0	0	0	0	
94 643 00 015	1995	290	0000	524	5005	LOCAL BR REPL-CITIES	N		1,726,378	1,726,378	0	0	0	0	
94 643 00 015	1995	290	0000	524	5006	LOCAL BR REPL-TOWNSHIPS	N		2,521,263	2,521,263	0	0	0	0	
				Total Appropriation:		**290 0000 524**	**N**	**13,000,309**	**13,000,309**	**13,000,309**	**0**	**0**	**0**	**0**	**0**
94 643 00 015	1995	290	0000	531			N								
				Total Appropriation:		**290 0000 531**	**N**	**0**							
94 643 00 015	1995	290	0000	532	4300	TRANSIT LAND AND BUILDINGS	N		10,000,000	10,000,000	0	0	0	0	
				Total Appropriation:		**290 0000 532**	**N**	**10,000,000**	**10,000,000**	**10,000,000**	**0**	**0**	**0**	**0**	**0**
94 643 00 015	1995	290	5000	519	5000	BLOOM FERRY BRIDGE-94 BONDS	N		4,942,075	4,942,075	0	0	0	0	
				Total Appropriation:		**290 5000 519**	**N**	**4,942,075**	**4,942,075**	**4,942,075**	**0**	**0**	**0**	**0**	**0**
94 643 00 015	1995	290	5000	536	5500	CITY INTERSTATE SUBSTITUTION	N		233,720	233,720	0	0	0	0	
94 643 00 015	1995	290	5000	536	5000	COUNTY DEMO PROJECTS-94 BON	N		3,610,966	3,610,966	0	0	0	0	
				Total Appropriation:		**290 5000 536**	**N**	**3,844,685**	**3,844,685**	**3,844,685**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1995			**32,486,571.52**	**32,486,571.52**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**94 643 00 015**					**32,486,571.52**	**32,486,571.52**	**0.00**	**0.00**	**0.00**	**0.00**	
95S 002 01 008	1996	290	0000	540	5004	COUNTY BRIDGES 95 BONDS	N		6,135	6,135	0	0	0	0	
95S 002 01 008	1996	290	0000	540	5005	MUNICIPAL BRIDGES 95 BONDS	N		2,990,959	2,990,959	0	0	0	0	
95S 002 01 008	1996	290	0000	540	5009	LOCAL SHARE FEDERAL-95 BOND	N		1,502,906	1,502,906	0	0	0	0	
95S 002 01 008	1996	290	0000	540	5006	TOWNSHIP BRIDGES 95 BONDS	N		0	0	0	0	0	0	

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						Total Appropriation:									
			290	**0000**	**540**		**N**	**4,500,000**	**4,500,000**	**4,500,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:									
						1996			**4,500,000.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**95S 002 01 008**					**4,500,000.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 000	1997	500	0000	X16	4500	PORT DEVELOPMENT	N		3,000,000	3,000,000	0	0	0	0	
						Total Appropriation:									
			500	**0000**	**X16**		**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
96 463 00 000	1997	500	0000	Y16	8100	METRO PUBLIC SAFETY RADIO S	N		7,500,000	7,500,000	0	0	0	0	
						Total Appropriation:									
			500	**0000**	**Y16**		**N**	**7,500,000**	**7,500,000**	**7,500,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:									
						1997			**10,500,000.00**	**10,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**96 463 00 000**					**10,500,000.00**	**10,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
96 463 00 019	1996	290	0000	541	5009	FEDERAL PROJECTS-96 BONDS	N		2,711,373	2,711,373	0	0	0	0	
96 463 00 019	1996	290	0000	541	5004	COUNTY BRIDGES-96 BONDS	N		3,923,780	3,923,780	0	0	0	0	
96 463 00 019	1996	290	0000	541	5005	MUNICIPAL BRIDGES-96 BONDS	N		689,109	689,109	0	0	0	0	
96 463 00 019	1996	290	0000	541	5006	TOWNSHIP BRIDGES-96 BONDS	N		2,675,738	2,675,738	0	0	0	0	
						Total Appropriation:									
			290	**0000**	**541**		**N**	**10,000,000**	**10,000,000**	**10,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year:									
						1996			**10,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**96 463 00 019**					**10,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
97 246 00 008	1998	290	0000	543	5005	MUNICIPAL BRIDGES 97 BONDS	N		12,058	12,058	0	0	0	0	
97 246 00 008	1998	290	0000	543	5004	COUNTY BRIDGES 97 BONDS	N		460,810	460,810	0	0	0	0	
97 246 00 008	1998	290	0000	543	5006	TOWNSHIP BRIDGES 97 BONDS	N		191,407	191,407	0	0	0	0	
97 246 00 008	1998	290	0000	543	5009	LOCAL SHARE, FEDERAL PROJECT	N		2,335,052	2,335,052	0	0	0	0	
						Total Appropriation:									
			290	**0000**	**543**		**N**	**2,999,327**	**2,999,327**	**2,999,327**	**0**	**0**	**0**	**0**	**0**

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						Total Fiscal Year: 1998			**2,999,327.12**	**2,999,327.12**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**97 246 00 008**					**2,999,327.12**	**2,999,327.12**	**0.00**	**0.00**	**0.00**	**0.00**	
98 404 00 017	1998	290	0000	414	5005	MUNICIPAL BRIDGES - 98 BONDS	N		255,842	255,842	0	0	0	0	
98 404 00 017	1998	290	0000	414	5009	LOCAL SHARE/FEDERAL - 98 BON	N		628,775	628,775	0	0	0	0	
98 404 00 017	1998	290	0000	414	5006	TOWNSHIP BRIDGES - 98 BONDS	N		1,584,131	1,584,131	0	0	0	0	
98 404 00 017	1998	290	0000	414	5004	COUNTY BRIDGES - 98 BONDS	N		1,531,252	1,531,252	0	0	0	0	
			Total Appropriation:		**290**	**0000 414**	**N**	**4,000,000**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1998			**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**98 404 00 017**					**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
99 240 00 000	1999	500	0000	453	4500	REGIONAL RAIL GRANTS	N		876,230	876,230	0	0	0	0	
			Total Appropriation:		**500**	**0000 453**	**N**	**876,230**	**876,230**	**876,230**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	459	4500	PORT DEVELOPMENT ASSISTANC	N		3,000,000	3,000,000	0	0	0	0	
			Total Appropriation:		**500**	**0000 459**	**N**	**3,000,000**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	522	4500	PORT DEVEL-99 MASTER	O		0	0	0	0	0	0	
			Total Appropriation:		**500**	**0000 522**	**O**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	523			O								
			Total Appropriation:		**500**	**0000 523**	**O**	**0**							
99 240 00 000	1999	500	0000	524			O								

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				Total Appropriation:	**500**	**0000**	**524**	**O**	**0**						
99 240 00 000	1999	500	0000	956			N								
				Total Appropriation:	**500**	**0000**	**956**	**N**	**0**						
99 240 00 000	1999	500	0000	9S1	7920	LRT-PROJECT PAYMENTS	N		35,376,542	35,205,672	170,870	0	170,870	0	
99 240 00 000	1999	500	0000	9S1	7910	LRT OPERATING COSTS	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	9S1	7921	PFA08 LAND SURVEYS &APPRAISA	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	9S1	7923	PFA08 PUBLIC RELATION PRODUCT	N		23,458	23,458	0	0	0	0	
99 240 00 000	1999	500	0000	9S1	7922	PFA08 HPO COMPUTER EQUIPMEN	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**9S1**	**N**	**35,400,000**	**35,400,000**	**35,229,130**	**170,870**	**0**	**170,870**	**0**	**0**
99 240 00 000	1999	500	0000	9S2			O								
				Total Appropriation:	**500**	**0000**	**9S2**	**O**	**0**						
99 240 00 000	1999	500	0000	9S3	7910	LRT OPERATING COST	N		2,300,000	2,300,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**9S3**	**N**	**2,300,000**	**2,300,000**	**2,300,000**	**0**	**0**	**0**	**0**	**0**
99 240 00 000	1999	500	0000	9S4			O								
				Total Appropriation:	**500**	**0000**	**9S4**	**O**	**0**						
99 240 00 000	1999	500	0000	9S5	7920	HIAWATHA CORR 99 - CONSTN	O		61,300,000	60,259,540	1,040,460	0	1,040,460	0	
				Total Appropriation:	**500**	**0000**	**9S5**	**O**	**61,300,000**	**61,300,000**	**60,259,540**	**1,040,460**	**0**	**1,040,460**	**0**	**0**
99 240 00 000	1999	506	0000	453	4500	REGIONAL RAIL GRANTS	N		0	0	0	0	0	0	
				Total Appropriation:	**506**	**0000**	**453**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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						Total Fiscal Year: 1999			**102,876,230.30**	**101,664,900.94**	**1,211,329.36**	**0.00**	**1,211,329.36**	**0.00**	
			Total	**99 240 00 000**					**102,876,230.30**	**101,664,900.94**	**1,211,329.36**	**0.00**	**1,211,329.36**	**0.00**	
99 240 01 009	1999	290	0000	692			N								
			Total Appropriation:	**290**	**0000**	**692**	**N**	**0**							
						Total Fiscal Year: 1999									
			Total	**99 240 01 009**											
99 240 02 009	1999	290	0000	434	5004	COUNTY BRIDGES - 98 APPROP	N		17,877,250	17,877,250	0	0	0	0	
99 240 02 009	1999	290	0000	434	5009	LOCAL SHARE/FEDERAL 98 APPR	N		4,187,711	4,187,711	0	0	0	0	
99 240 02 009	1999	290	0000	434	5006	TOWNSHIP BRIDGES - 98 APPROP	N		2,905,754	2,905,754	0	0	0	0	
99 240 02 009	1999	290	0000	434	5005	MUNICIPAL BRIDGES - 98 APPROP	N		3,029,285	3,029,285	0	0	0	0	
			Total Appropriation:	**290**	**0000**	**434**	**N**	**28,000,000**	**28,000,000**	**28,000,000**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: 1999			**28,000,000.00**	**28,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**99 240 02 009**					**28,000,000.00**	**28,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
FINANCE ONLY-FY98 CLOS	1998	290	0000	541			N								
			Total Appropriation:	**290**	**0000**	**541**	**N**	**0**							
						Total Fiscal Year: 1998									
			Total	**FINANCE ONLY-FY98 CLOSING**											
MS 222 49 007	2008	200	0000	14S			O								

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **T79 TRANSPORTATION DEPT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:	**200 0000 14S**	**O**	**-229,730**						
						Total Fiscal Year:	**2008**								
MS 222 49 007	2009	200	0000	14P			O								
						Total Appropriation:	**200 0000 14P**	**O**	**0**						
						Total Fiscal Year:	**2009**								
MS 222 49 007	2010	200	0000	14P			O								
						Total Appropriation:	**200 0000 14P**	**O**	**0**						
						Total Fiscal Year:	**2010**								
MS 222 49 007	2011	200	0000	14P			O								
						Total Appropriation:	**200 0000 14P**	**O**	**0**						
						Total Fiscal Year:	**2011**								
			Total	**MS 222 49 007**											
Total		**T79**	**TRANSPORTATION DEPT**						**2,128,010,447.42**	**1,722,521,076.30**	**405,489,371.12**	**125,710,052.15**	**279,779,318.97**	**0.00**	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: T9B METROPOLITAN COUNCIL/TRANSPORT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
02 280 00 000	2002	500	0000	BUG	0000	BUS GARAGES	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 BUG**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2002**			**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**02 280 00 000**					**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	
02 393 00 000	2002	500	0000	NWB	0000	NORTHWEST BUSWAY	N		1,944,890	1,944,890	0	0	0	0	
				Total Appropriation:		**500 0000 NWB**	**N**	**1,944,890**	**1,944,890**	**1,944,890**	**0**	**0**	**0**	**0**	**0**
02 393 00 000	2002	506	0000	NWB	0000	NORTHWEST BUSWAY	O		793,110	0	793,110	0	793,110	0	
				Total Appropriation:		**506 0000 NWB**	**O**	**793,110**	**793,110**	**0**	**793,110**	**0**	**793,110**	**0**	**0**
				Total Fiscal Year:		**2002**			**2,738,000.00**	**1,944,890.00**	**793,110.00**	**0.00**	**793,110.00**	**0.00**	
			Total	**02 393 00 000**					**2,738,000.00**	**1,944,890.00**	**793,110.00**	**0.00**	**793,110.00**	**0.00**	
031 020 00 000	2003	500	0000	NWD	0000	NORTHWEST BUSWAY DESIGN	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:		**500 0000 NWD**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2003**			**1,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**031 020 00 000**					**1,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
05 020 00 000	2005	500	0000	CED	0000	CEDAR AVE BUS RAPID TRANSIT	N		8,510,795	8,510,795	0	0	0	0	
				Total Appropriation:		**500 0000 CED**	**N**	**8,510,795**	**8,510,795**	**8,510,795**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
05 020 00 000	2005	500	0000	CEN	0000	CENTRAL CORRIDOR TRANSITWA	N		5,222,971	5,222,971	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**CEN**	**N**	**5,222,971**	**5,222,971**	**5,222,971**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	CRO	0000	PORT CROSBY SO ST PAUL GRANT	N		2,500,000	2,500,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**CRO**	**N**	**2,500,000**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	DES	0000	DESNOYER PARK ST PAUL GRANT	N		388,000	388,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**DES**	**N**	**388,000**	**388,000**	**388,000**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	RED	0000	RED ROCK CORRIDOR TRANSITWA	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**RED**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	REG	0000	REGIOANL OPEN REC SPACE GRAN	N		6,994,434	6,994,434	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**REG**	**N**	**6,994,434**	**6,994,434**	**6,994,434**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	RIV	0000	RIVER'S EDGE ST PAUL GRANT	N		4,337,404	4,337,404	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**RIV**	**N**	**4,337,404**	**4,337,404**	**4,337,404**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	RUS	0000	RUSH LINE CORRIDOR BUSWAY	N		22,620	22,620	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**RUS**	**N**	**22,620**	**22,620**	**22,620**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	500	0000	RWG	0000	RAMSEY WASHINGTON GRANT	N		100,000	100,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**RWG**	**N**	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
05 020 00 000	2005	506	0000	CED	0000	CEDAR AVE BUS RAPID TRANSIT	N		1,489,205	1,489,205	0	0	0	0	
						Total Appropriation:	**N**	**1,489,205**	**1,489,205**	**1,489,205**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	CEN	0000	CENTRAL CORRIDOR TRANSITWA	N		27,029	27,029	0	0	0	0	
						Total Appropriation:	**N**	**27,029**	**27,029**	**27,029**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	RED	0000	RED ROCK CORRIDOR TRANSITWA	O		500,000	0	500,000	0	500,000	0	
						Total Appropriation:	**O**	**0**	**500,000**	**0**	**500,000**	**0**	**500,000**	**0**	**-500,000**
05 020 00 000	2005	506	0000	REG	0000	REGIOANL OPEN REC SPACE GRAN	N		5,566	5,566	0	0	0	0	
						Total Appropriation:	**N**	**5,566**	**5,566**	**5,566**	**0**	**0**	**0**	**0**	**0**
05 020 00 000	2005	506	0000	RIV	0000	RIVER'S EDGE ST PAUL GRANT	O		338,596	314,457	24,139	0	24,139	0	
						Total Appropriation:	**O**	**314,457**	**338,596**	**314,457**	**24,139**	**0**	**24,139**	**0**	**-24,139**
05 020 00 000	2005	506	0000	RUS	0000	RUSH LINE CORRIDOR BUSWAY	N		477,380	477,380	0	0	0	0	
						Total Appropriation:	**N**	**477,380**	**477,380**	**477,380**	**0**	**0**	**0**	**0**	**0**
						Total Fiscal Year: **2005**			**30,913,999.68**	**30,389,860.69**	**524,138.99**	**0.00**	**524,138.99**	**0.00**	
			Total	**05 020 00 000**					**30,913,999.68**	**30,389,860.69**	**524,138.99**	**0.00**	**524,138.99**	**0.00**	
06 258 00 000	2006	500	0000	35W	0000	35W BUS RAPID TRANSIT	N		933,192	933,192	0	0	0	0	
						Total Appropriation:	**N**	**933,192**	**933,192**	**933,192**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	AFT	0000	RAMSEY LOWER AFTON	N		321,000	321,000	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total Appropriation:		**500**	**0000 AFT**	**N**	**321,000**	**321,000**	**321,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	BLM	0000	BLOOMINGTON LOWER CEDAR	N		0	0	0	0	0	0	
			Total Appropriation:		**500**	**0000 BLM**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	CED	0000	CEDAR AVE BUS RAPID TRANSIT	N		648,904	648,904	0	0	0	0	
			Total Appropriation:		**500**	**0000 CED**	**N**	**648,904**	**648,904**	**648,904**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	CEN	0000	CENTRAL CORRIDOR TRANSIT WA	N		7,790,640	7,790,640	0	0	0	0	
			Total Appropriation:		**500**	**0000 CEN**	**N**	**7,790,640**	**7,790,640**	**7,790,640**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	CLT	0000	CEDAR LAKE TRAIL	N		726,678	726,678	0	0	0	0	
			Total Appropriation:		**500**	**0000 CLT**	**N**	**726,678**	**726,678**	**726,678**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	COM	0000	COMO ZOO	N		9,000,000	9,000,000	0	0	0	0	
			Total Appropriation:		**500**	**0000 COM**	**N**	**9,000,000**	**9,000,000**	**9,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	CRO	0000	PORT CROSBY LANDFILL	N		1,998,030	1,998,030	0	0	0	0	
			Total Appropriation:		**500**	**0000 CRO**	**N**	**1,998,030**	**1,998,030**	**1,998,030**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	DEP	0000	UNION DEPOT	N		3,500,000	3,500,000	0	0	0	0	
			Total Appropriation:		**500**	**0000 DEP**	**N**	**3,500,000**	**3,500,000**	**3,500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	EMP	0000	EMPIRE WETLAND	N		6,000,000	6,000,000	0	0	0	0	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: T9B METROPOLITAN COUNCIL/TRANSPORT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**500**	**0000**	**EMP**	**N**	**6,000,000**	**6,000,000**	**6,000,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	GRD	0000	GRAND ROUNDS	N		250,000	250,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**GRD**	**N**	**250,000**	**250,000**	**250,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	ISL	0000	LAKE ISLES	N		2,500,000	2,500,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**ISL**	**N**	**2,500,000**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	NAT	0000	NAT GREAT RIVER PARK	N		2,166,896	2,166,896	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**NAT**	**N**	**2,166,896**	**2,166,896**	**2,166,896**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	PHL	0000	EAST PHILLIPS CENTER	N		335,788	335,788	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**PHL**	**N**	**335,788**	**335,788**	**335,788**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	RED	0000	RED POCK CORRIDOR TRANSIT WA	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**RED**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	REG	0000	METRO REG PARKS CAPITAL	N		6,340,323	6,340,323	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**REG**	**N**	**6,340,323**	**6,340,323**	**6,340,323**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	ROB	0000	ROBERT STREET CORRIDOR TRAN	N		500,000	500,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**ROB**	**N**	**500,000**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	500	0000	WBL	0000	WHITE BEAR LAKE	N		191,000	191,000	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**WBL**	**N**	**191,000**	**191,000**	**191,000**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	506	0000	35W	0000	35W BUS RAPID TRANSIT	O		2,366,808	1,329,121	1,037,687	0	1,037,687	0	
				Total Appropriation:	**506**	**0000** **35W**	**O**	**1,329,121**	**2,366,808**	**1,329,121**	**1,037,687**	**0**	**1,037,687**	**0**	**-1,037,687**
06 258 00 000	2006	506	0000	BLM	0000	BLOOMINGTON LOWER CEDAR	O		300,000	0	300,000	0	300,000	0	
				Total Appropriation:	**506**	**0000** **BLM**	**O**	**0**	**300,000**	**0**	**300,000**	**0**	**300,000**	**0**	**-300,000**
06 258 00 000	2006	506	0000	CED	0000	CEDAR AVE BUS RAPID TRANSIT	O		4,351,096	1,532,027	2,819,070	0	2,819,070	0	
				Total Appropriation:	**506**	**0000** **CED**	**O**	**1,532,027**	**4,351,096**	**1,532,027**	**2,819,070**	**0**	**2,819,070**	**0**	**-2,819,070**
06 258 00 000	2006	506	0000	CEN	0000	CENTRAL CORRIDOR TRANSIT WA	N		9,360	9,360	0	0	0	0	
				Total Appropriation:	**506**	**0000** **CEN**	**N**	**9,360**	**9,360**	**9,360**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	CLT	0000	CEDAR LAKE TRAIL	N		1,073,322	1,073,322	0	0	0	0	
				Total Appropriation:	**506**	**0000** **CLT**	**N**	**1,073,322**	**1,073,322**	**1,073,322**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	CRO	0000	PORT CROSBY LANDFILL	N		1,970	1,970	0	0	0	0	
				Total Appropriation:	**506**	**0000** **CRO**	**N**	**1,970**	**1,970**	**1,970**	**0**	**0**	**0**	**0**	**0**
06 258 00 000	2006	506	0000	NAT	0000	NAT GREAT RIVER PARK	O		333,104	86,705	246,399	0	246,399	0	
				Total Appropriation:	**506**	**0000** **NAT**	**O**	**86,705**	**333,104**	**86,705**	**246,399**	**0**	**246,399**	**0**	**-246,399**
06 258 00 000	2006	506	0000	PHL	0000	EAST PHILLIPS CENTER	N		3,164,212	3,164,212	0	0	0	0	
				Total Appropriation:	**506**	**0000** **PHL**	**N**	**3,164,212**	**3,164,212**	**3,164,212**	**0**	**0**	**0**	**0**	**0**

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	506	0000	RED	0000	RED POCK CORRIDOR TRANSIT WA	O		500,000	0	500,000	0	500,000	0	
				Total Appropriation:		**506 0000 RED**	**O**	**0**	**500,000**	**0**	**500,000**	**0**	**500,000**	**0**	**-500,000**
06 258 00 000	2006	506	0000	REG	0000	METRO REG PARKS CAPITAL	O		659,677	269,677	390,000	0	390,000	0	
				Total Appropriation:		**506 0000 REG**	**O**	**269,677**	**659,677**	**269,677**	**390,000**	**0**	**390,000**	**0**	**-390,000**
				Total Fiscal Year:		**2006**			**55,961,999.31**	**50,668,843.25**	**5,293,156.06**	**0.09**	**5,293,155.97**	**0.00**	
			Total	**06 258 00 000**					**55,961,999.31**	**50,668,843.25**	**5,293,156.06**	**0.09**	**5,293,155.97**	**0.00**	
08 152 00 007	2008	272	0000	UPA	0000	KENRICK PARK & RIDE TH	O		400,000	400,000	0	0	0	0	
				Total Appropriation:		**272 0000 UPA**	**O**	**400,000**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2008**			**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
			Total	**08 152 00 007**					**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	
08 179 00 000	2008	500	0000	CED	0000	CEDAR AVE BUS RAPID TRANSIT	N		0	0	0	0	0	0	
				Total Appropriation:		**500 0000 CED**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	DAK	0000	DAKOTA NORTH URBAN TRAIL	N		1,319,596	1,319,596	0	0	0	0	
				Total Appropriation:		**500 0000 DAK**	**N**	**1,319,596**	**1,319,596**	**1,319,596**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	MIN			N								
				Total Appropriation:		**500 0000 MIN**	**N**	**0**							

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
08 179 00 000	2008	500	0000	REG	0000	METRO REG PARKS CAPITAL	N		7,044,489	7,044,489	0	0	0	0	
				Total Appropriation:	**500**	**0000** **REG**	**N**	**7,044,489**	**7,044,489**	**7,044,489**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	TAM	0000	TAMARACK NATURE CENTER	N		158,656	158,656	0	0	0	0	
				Total Appropriation:	**500**	**0000** **TAM**	**N**	**158,656**	**158,656**	**158,656**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	UPA	0000	URBAN PARTNERSHIP I35W	N		9,319,064	9,319,064	0	0	0	0	
				Total Appropriation:	**500**	**0000** **UPA**	**N**	**9,319,064**	**9,319,064**	**9,319,064**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	500	0000	UPM	0000	URBAN PARTNERSHIP MPLS	N		4,907,909	4,907,909	0	0	0	0	
				Total Appropriation:	**500**	**0000** **UPM**	**N**	**4,907,909**	**4,907,909**	**4,907,909**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	CED	0000	CEDAR AVE BUS RAPID TRANSIT	O		4,000,000	0	4,000,000	0	4,000,000	0	
				Total Appropriation:	**506**	**0000** **CED**	**O**	**0**	**4,000,000**	**0**	**4,000,000**	**0**	**4,000,000**	**0**	**-4,000,000**
08 179 00 000	2008	506	0000	DAK	0000	DAKOTA NORTH URBAN TRAIL	N		80,404	80,404	0	0	0	0	
				Total Appropriation:	**506**	**0000** **DAK**	**N**	**80,404**	**80,404**	**80,404**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	MIN	0000	CON-MINNEHAHA CREEK	O		2,900,000	1,613,445	1,286,555	0	1,286,555	0	
				Total Appropriation:	**506**	**0000** **MIN**	**O**	**1,613,445**	**2,900,000**	**1,613,445**	**1,286,555**	**0**	**1,286,555**	**0**	**-1,286,555**
08 179 00 000	2008	506	0000	REG	0000	METRO REG PARKS CAPITAL	O		3,455,511	1,436,406	2,019,105	0	2,019,105	0	
				Total Appropriation:	**506**	**0000** **REG**	**O**	**1,436,406**	**3,455,511**	**1,436,406**	**2,019,105**	**0**	**2,019,105**	**0**	**-2,019,105**

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Sec/Seq: A96 ARBITRAGE - FY'X

Agency: T9B METROPOLITAN COUNCIL/TRANSPORT

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
08 179 00 000	2008	506	0000	TAM	0000	TAMARACK NATURE CENTER	E		586,344	586,344	0	0	0	0	
						Total Appropriation:	**E**	**586,344**	**586,344**	**586,344**	**0**	**0**	**0**	**0**	**0**
08 179 00 000	2008	506	0000	UPA	0000	URBAN PARTNERSHIP I35W	O		919,936	913,998	5,938	0	5,938	0	
						Total Appropriation:	**O**	**913,998**	**919,936**	**913,998**	**5,938**	**0**	**5,938**	**0**	**-5,938**
08 179 00 000	2008	506	0000	UPM	0000	URBAN PARTNERSHIP MPLS	O		1,525,091	1,222,644	302,447	0	302,447	0	
						Total Appropriation:	**O**	**1,222,644**	**1,525,091**	**1,222,644**	**302,447**	**0**	**302,447**	**0**	**-302,447**
						Total Fiscal Year: **2008**			**36,217,000.00**	**28,602,955.65**	**7,614,044.35**	**0.00**	**7,614,044.35**	**0.00**	
			Total	**08 179 00 000**					**36,217,000.00**	**28,602,955.65**	**7,614,044.35**	**0.00**	**7,614,044.35**	**0.00**	
08 365 00 000	2008	500	0000	CEN	0000	CENTRAL CORRIDOR TRANSIT WA	N		77,081	77,081	0	0	0	0	
						Total Appropriation:	**N**	**77,081**	**77,081**	**77,081**	**0**	**0**	**0**	**0**	**0**
08 365 00 000	2008	500	0000	CPE	0000	CENTRAL CORRIDOR PE	N		19,701,274	19,701,274	0	0	0	0	
						Total Appropriation:	**N**	**19,701,274**	**19,701,274**	**19,701,274**	**0**	**0**	**0**	**0**	**0**
08 365 00 000	2008	500	0000	OLD	0000	OLD CEDAR AVENUE BRIDGE	N		0	0	0	0	0	0	
						Total Appropriation:	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
08 365 00 000	2008	506	0000	CEN	0000	CENTRAL CORRIDOR TRANSIT WA	N		49,922,919	16,368,655	33,554,264	0	33,554,264	0	
						Total Appropriation:	**N**	**50,159,101**	**49,922,919**	**16,368,655**	**33,554,264**	**0**	**33,554,264**	**0**	**236,182**

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Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT** **All Fiscal Years as of 8/17/2011**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
08 365 00 000	2008	506	0000	CPE	0000	CENTRAL CORRIDOR PE	N		62,544	62,544	0	0	0	0	
				Total Appropriation:	**506**	**0000**	**CPE**	**N**	**62,544**	**62,544**	**62,544**	**0**	**0**	**0**	**0**	**0**
08 365 00 000	2008	506	0000	OLD	0000	OLD CEDAR AVENUE BRIDGE	O		2,000,000	0	2,000,000	0	2,000,000	0	
				Total Appropriation:	**506**	**0000**	**OLD**	**O**	**0**	**2,000,000**	**0**	**2,000,000**	**0**	**2,000,000**	**0**	**-2,000,000**
				Total Fiscal Year:	**2008**				**71,763,817.74**	**36,209,554.11**	**35,554,263.63**	**0.00**	**35,554,263.63**	**0.00**	
			Total	**08 365 00 000**					**71,763,817.74**	**36,209,554.11**	**35,554,263.63**	**0.00**	**35,554,263.63**	**0.00**	
09 093 00 000	2009	500	0000	CC3	0000	CENTRAL CORRIDOR '09	N		8,159,937	8,159,937	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**CC3**	**N**	**8,159,937**	**8,159,937**	**8,159,937**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	NRY	0000	NORTHTOWN RAIL YARD BRIDGE	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**NRY**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	TCI	0000	TRANSIT CAPITAL IMPROVEMENT	N		158,967	158,967	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**TCI**	**N**	**158,967**	**158,967**	**158,967**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	500	0000	VVM	0000	VETS VICTORY MEMORIAL PARKW	N		0	0	0	0	0	0	
				Total Appropriation:	**500**	**0000**	**VVM**	**N**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
09 093 00 000	2009	506	0000	CC3	0000	CENTRAL CORRIDOR '09	N		340,063	340,063	0	0	0	0	
				Total Appropriation:	**506**	**0000**	**CC3**	**N**	**340,063**	**340,063**	**340,063**	**0**	**0**	**0**	**0**	**0**

Legal Authority Appropriation Sort

Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
09 093 00 000	2009	506	0000	NRY	0000	NORTHTOWN RAIL YARD BRIDGE	O		600,000	464,405	135,595	0	135,595	0	
				Total Appropriation:		**506 0000 NRY**	**O**	**464,405**	**600,000**	**464,405**	**135,595**	**0**	**135,595**	**0**	**-135,595**
09 093 00 000	2009	506	0000	TCI	0000	TRANSIT CAPITAL IMPROVEMENT	O		12,028,033	59,929	11,968,104	0	11,968,104	0	
				Total Appropriation:		**506 0000 TCI**	**O**	**59,929**	**12,028,033**	**59,929**	**11,968,104**	**0**	**11,968,104**	**0**	**-11,968,104**
09 093 00 000	2009	506	0000	VVM	0000	VETS VICTORY MEMORIAL PARKW	N		1,000,000	1,000,000	0	0	0	0	
				Total Appropriation:		**506 0000 VVM**	**N**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**0**	**0**	**0**	**0**
				Total Fiscal Year:		**2009**			**22,287,000.00**	**10,183,300.71**	**12,103,699.29**	**0.00**	**12,103,699.29**	**0.00**	
			Total	**09 093 00 000**					**22,287,000.00**	**10,183,300.71**	**12,103,699.29**	**0.00**	**12,103,699.29**	**0.00**	
10 189 00 000	2010	506	0000	101			N								
				Total Appropriation:		**506 0000 101**	**N**	**0**							
10 189 00 000	2010	506	0000	102	0000	METRO REG PARKS CAPITAL	N		10,500,000	1,960,444	8,539,556	8,539,556	0	0	
				Total Appropriation:		**506 0000 102**	**N**	**1,960,444**	**10,500,000**	**1,960,444**	**8,539,556**	**8,539,556**	**0**	**0**	**0**
10 189 00 000	2010	506	0000	103	0000	COMO ZOO	N		11,000,000	457,435	10,542,565	10,542,565	0	0	
				Total Appropriation:		**506 0000 103**	**N**	**457,435**	**11,000,000**	**457,435**	**10,542,565**	**10,542,565**	**0**	**0**	**0**
10 189 00 000	2010	506	0000	104			N								
				Total Appropriation:		**506 0000 104**	**N**	**0**							
10 189 00 000	2010	506	0000	105			N								

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Sec/Seq: **A96 ARBITRAGE - FY'X**

Agency: **T9B METROPOLITAN COUNCIL/TRANSPORT**

All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
				Total Appropriation:	**506**	**0000**	**105**	**N**	**0**						
10 189 00 000	2010	506	0000	106			N								
				Total Appropriation:	**506**	**0000**	**106**	**N**	**0**						
				Total Fiscal Year:	**2010**					**21,500,000.00**	**2,417,878.98**	**19,082,121.02**	**19,082,121.02**	**0.00**	**0.00**
			Total	**10 189 00 000**						**21,500,000.00**	**2,417,878.98**	**19,082,121.02**	**19,082,121.02**	**0.00**	**0.00**
	Total	**T9B**	**METROPOLITAN COUNCIL/TRANSPORT**							**242,781,816.87**	**161,817,283.53**	**80,964,533.34**	**19,082,121.11**	**61,882,412.23**	**0.00**

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All Fiscal Years as of 8/17/2011

Legal Citation	F.Y.	Fund	Appr. Org	Appr. Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Sec/Seq: A96			**8,881,590,096.49**	**7,696,286,656.99**	**1,185,303,439.50**	**561,840,779.44**	**610,228,885.45**	**13,233,774.61**	